State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

Winona Rec

will meet on Aug 20, 2024 at 5:00 PM at Triplains School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at School office and will be available at this meeting.

SUPPORTING COUNTIES

Logan (home county) Thomas, Wallace

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	3,499	2,241	6,947
Totals	3,499	2,241	6,947

Lease Purchases: July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 0.063

Kent Gfeller
Recreation Commission Secretary

(First published in The Oakley Graphic on August 7, 2024.)

State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Logan, State of Kansas
We, the undersigned officers of
Winona Rec
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	6,947
TOTAL		6,947
Budget Summary	0	

062

Date Received: Aug. 17, 2024

Crystal Ruckle
County Clerk

Kent Gfeller
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Winona Rec	Triplains
PO BOX 97	PO Box 97
Winona, KS 67764	Winona, KS 67764

Provide point of contact:
Kent Gfeller
POC phone number:
785 846 7458

Other County:	Thomas
Other County:	Wallace
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

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Winona Rec

will meet on Aug 16, 2024 at 5:00 PM at Triplains School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
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SUPPORTING COUNTIES

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General	3,499	2,241	6,947
Totals	3,499	2,241	6,947

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*0.063*

Proposed .062

Kent Gfeller
Recreation Commission Secretary

Computation to Determine Dollar Amount Levy Limitation

Name of County		July 1 Valuation:		
Logan		22,417,745		
Thomas		3,875,692		
Wallace		88,436		
	0			
	0			
	0			
Total valuation:			26,381,873	
Mill rate limitation			0.06	
Dollar amount to be raised by 0.063 mill:				$ 1,430
Revenue Neutral Rate		0	0.062	

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 26,381,873 multiplied by mill rate of 0.063 divided by 1000) = $ 1,430
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Winona Rec 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	7,354	5,418	4,981
Receipts:			
2022 Ad Val	59	1,562	1,530
2023 Ad va	1,440		
Del Tax		1	
Local Source			
Motor Vehicle	62	91	
rec veh	2		
Miscellaneous		150	
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,563	1,804	1,530
Resources Available	8,917	7,222	6,511
Expenditures:			
Community Services	3,499	2,241	6,947
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	3,499	2,241	6,947
Unencumbered Cash Balance	5,418	4,981	-436

Neg Bal-Correct

Dollar amount to be raised by 0.063 mill: $ 1,430

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF USD#275 Rec **HEREBY NOTIFIES THE LOGAN COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

RNR .063
Proposed .062

WITNESS my hand on 7/19/24, 2024.

Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.