CERTIFICATE

2025

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Harrison Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	124,618	89,643	14.460
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	124618	89643	14.460
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Harrison Township	6,199,759
Rate Hearing Notice				Goff	378,205
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	6,577,964

Township Only Funds Revenue Neutral Rate	14.566
Township/3rd Class City Funds Revenue Neutral Rate	0.000

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Trustee
Clerk
Treasurer

Attest: 12/31 ,2024
Mary Kay Schultejans
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Harrison Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	0.000	0	0	0	0	0	0	0	0	0	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	13.714	3,358		65		2,742		60		25	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	13.714	3,358		65		2,742		60		25	
	Total - 3rd Class City Levies (•••)	0.000		0		0		0		0		0

Harrison Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Road	3,315	-	-	80-1406b
Road	Special Machinery	37,117			68-141g
	Total	40,432	0	0	
	Adjustments*				
	Adjusted Totals	40,432	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Harrison Township
Nemaha County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Grader	1/25/20	84	3.20	110,800	43,200	17,920	17,920
				Total	**43,200**	**17,920**	**17,920**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harrison Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	3,315	0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			
Windarm Road Violations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,315**	**0**	**0**
Resources Available:	**3,315**	**0**	**0**
Expenditures:			
Officers Pay			
Supplies			
Equipment			
Transfer to Road	3,315		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,315**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Harrison Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	10,635	1,504	5,948
Receipts:			
Ad Valorem Tax	87,903	89,643	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,527	3,358
Recreational Vehicle Tax		44	65
16/20M Vehicle Tax		2,427	2,742
Commercial Vehicle Tax		93	60
Watercraft Tax		29	25
Special Highway/Gasoline Tax		2,960	2,957
Gross Earnings (Intangibles) Tax		158	1,207
Wind Farm (grading & violations)	19,833	19,800	19,800
Transfer from General	3,315		
Insurance Refund			
Sale of Materials			
Interest on Idle Funds	91		
Neighborhood Revitalization Rebate		-1,187	-1,187
Miscellaneous	5,494		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**116,636**	**117,494**	**29,027**
Resources Available:	**127,271**	**118,998**	**34,975**
Expenditures:			
Officers Pay	3,325	4,400	4,400
Salaries & Wages	8,563	12,000	12,000
Employee Benefits	5,927	5,000	6,000
Road Maintenance/Machine Hire		9,000	9,000
Road Materials	28,782	50,000	60,568
Equipment	21,857	8,000	8,000
Lease-Purchases Payment			
Fuel	9,127	10,000	10,000
Repairs & Supplies	4,374	5,000	5,000
Insurance	6,070	7,000	7,000
Opeations		2,000	2,000
Budget & Publications	625	650	650
Transfer to Special Machinery	**37,117**		
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**125,767**	**113,050**	**124,618**
Unencumbered Cash Balance Dec 31	1,504	5,948	xxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	112,879	125,590	124,618
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	124,618
		Tax Required	89,643
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	89,643

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	44,163
Transfers from:	
Road Fund	37,117
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Cash Adjustment (annual report)	265
Interest on Idle Funds	652
Other	
Resources Available:	**82,197**
Total Expenditures	49,500
Unencumbered Cash Balance, Dec 31	**32,697**

Exceeds 25% of Resources Available

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Harrison Township
Nemaha County
will meet on August 12, 2024 at 7:00 PM at Matt Boeckman, 1813 64th Road, Goff for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Tom Schultejans' residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,315						
Road	125,767	12.579	113,050	13.714	124,618	89,643	14.502
Special Machinery	49,500						
Totals	178,582	12.579	113,050	13.714	124,618	89,643	14.502
					*Funds Supported by Township Only - Revenue Neutral Rate***		*14.566*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	40,432		0		0		
Net Expenditure	138,150		113,050		124,618		
Total Tax Levied	79,643		89,643		xxxxxxxxxxxxx		
Total Assessed Valuation	6,667,264		6,930,477		6,559,724		
Township Assessed Valuation Only					6,181,619		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
Other	0	0	0
Lease Purchase Principal	72,000	57,600	43,200
Total	72,000	57,600	43,200

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tom Schultejans
Trustee

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*Funds Supported by Township Only - Revenue Neutral Rate**							*14.566*
Less: Transfers	40,432		0		0		*0.000*
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Tom Schultejans
Trustee

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the ~~Notice~~ Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said ~~Notice~~ Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said ~~Notice~~ Ordinance – Report
In the issue thereof date _____ 24 _____, 2024
Second insertion thereof in the issue thereof date _____, 2024
Third insertion thereof in the issue thereof date _____, 2024

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 67.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 24 day of _____, 2024

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2024

_____