RECEIVED
SEP 16 2022
SHAWNEE COUNTY CLERK

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Willard
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	22,793	2,425	5.765
Debt Service	10-113				
Library	12-1220				
Special Highway		7	10,000		
		7			
Non-Budgeted Funds		8			
Totals		xxxxxx	32,793	2,425	5.765
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					420,706
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate 5.765

Assisted by:

Address:

Email:

Date Attested: 9-16 2022

County Clerk

Governing Body

Mayor
Councilperson
Councilperson
Councilperson

Willard

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,425	474	10	0	0	27
Debt Service						
Library						
TOTAL	2,425	474	10	0	0	27

County Treas Motor Vehicle Estimate 474

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 27

Motor Vehicle Factor 0.19546

Recreational Vehicle Factor 0.00412

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.01113

Willard 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	special hwy			4,000	12-1,119
	Totals	0	0	4,000	
	Adjustments*				
	Adjusted Totals	0	0	4,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

Willard

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Willard

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
none							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Willard 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,159	10,497	8,602
Receipts:			
Ad Valorem Tax	2,417	2,425	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	514	600	474
Recreational Vehicle Tax	11	13	10
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			27
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			1,180
City Share from County tax	3,798	2,700	2,900
Local Alcoholic Liquor			
Compensating Use Tax	4,137	2,000	2,000
Compensating Use Tax - Wabaunsee		75	75
Local Sales Tax	1,525	2,000	2,000
Franchise Tax - Evergy	1,747	2,000	2,000
Licenses - dog	100	100	100
Building Permits	155	150	
State of Kansas			
EMC Insurance dividend	672	1,000	1,000
Willard Heartland	41		
In Lieu of Tax (IRB)			
Interest on Idle Funds	45		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,163**	**13,063**	**11,766**
Resources Available:	**24,322**	**23,560**	**20,368**
Expenditures:			
Salaries & Wages	1,600	2,000	2,500
Employee Benefits			
Evergy Street lights	2,039	2,050	2,050
Evergy Park & City Hall lights (2021)	572	500	600
Evergy City Hall		200	300
Publication	309	318	315
Bond	110	110	110
Insurance	5,149	5,200	5,200
Materials & Supplies	751	510	1,100
City Maintenance	2,100	2,100	2,100
KS League of Municipalities	303	400	500
Fuel	329	850	1,200
Stumbo Hanson		400	800
Law Enforcement			
Operations		220	220
Equipment repair			1,698
Mileage		100	100
Transfer to special highway			4,000
Cash Forward (2023 column)			
Miscellaneous	563		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,825**	**14,958**	**22,793**
Unencumbered Cash Balance Dec 31	10,497	8,602	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	24,374	14,958	22,793
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,793
		Tax Required	2,425
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**2,425**

CPA Summary

Willard 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,512	14,607	9,957
Receipts:			
State of Kansas Gas Tax	2,584	2,270	2,310
County Transfers Gas	1,034	1,180	1,200
Transfer from general			4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,618**	**3,450**	**7,510**
Resources Available:	**15,130**	**18,057**	**17,467**
Expenditures:			
Street Repair and Maint			
Other	323	7,300	9,000
Snow removal	200	800	1,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**523**	**8,100**	**10,000**
Unencumbered Cash Balance Dec 31	14,607	9,957	7,467
2021/2022/2023 Budget Authority Amoun	6,600	8,100	10,000

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary

Willard

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
July	6,768									
Total Receipts	6,768	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	6,768
Resources Available:	6,768	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	6,768
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	6,768	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	6,768 **
										6,768 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
Willard
will meet on September 13, 2022 at 6:30 PM at City Hall 127 Holden Rd Willard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall 127 Holden Rd Willard, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	13,825	6.284	14,958	6.282	22,793	2,425	5.764
Debt Service							
Library							
Special Highway	523		8,100		10,000		
Non-Budgeted Funds							
Totals	14,348	6.284	23,058	6.282	32,793	2,425	5.764
						*Revenue Neutral Rate***	*5.765*
Less: Transfers	0		0		4,000		
Net Expenditure	14,348		23,058		28,793		
Total Tax Levied	2,442		2,425		xxxxxxxxxxxxxxxxx		
Assessed Valuation	388,627		386,024		420,706		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Barbara A Cummings
Willard City Clerk

First published in The Topeka Metro News, Monday, August 29, 2022.

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of

Willard

will meet on September 13, 2022 at 6:30 PM at City Hall 127 Holden Rd Willard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall 127 Holden Rd Willard, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	13,825	6.284	14,958	6.282	22,793	2,425	5.764
Debt Service							
Library							
Special Highway	523		8,100		10,000		
Non-Budgeted Funds							
Totals	14,348	6.284	23,058	6.282	32,793	2,425	5.764
						*Revenue Neutral Rate***	5.765
Less: Transfers	0		0		4,000		
Net Expenditure	14,348		23,058		28,793		
Total Tax Levied	2,442		2,425		xxxxxxxxxxxxxxxxx		
Assessed Valuation	388,627		386,024		420,706		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Barbara A Cummings
Willard City Clerk

8/29

10