State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned officers of
USD 350 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	309,136
Employee Benefits	4	78,273
TOTAL	xxxxxxx	387,409
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

6.482
1.641
8.123

Total Revenue Neutral Rate	3.447
Total Proposed Estimated Mill Rate	3.447

47,917,982
- 224,185
47,693,797

Date Received: 8-22-23
Lisa A. Weber
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
USD 350 Recreation Commission	USD 350 St John-Hudson
205 E 2nd Avenue	505 North Broadway
St John, KS 67576	St John, KS 67576

Provide point of contact:
Danton Hinton
POC phone number:
620-243-2997

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
Building	11/9/2020	60	2.75	11/9/25	100,000	81,008	21,743	21,743
Total						81,008	21,743	21,743

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

USD 350 Recreation Commission

2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	131,760	118,900	131,959
Receipts:			
USD 350 Appropriation	116,081	139,718	142,968
Activity Fees	44,040	30,638	34,109
Miscellaneous	394	418	
Does misc. exceeds 10%			
Interest on Idle Funds	65	225	100
Total Receipts	160,580	170,999	177,177
Resources Available	292,340	289,899	309,136
Expenditures:			
Personal Services	60,011	63,012	67,000
Contractual Services	17,728	10,915	20,000
Office Supplies		163	3,000
Activity Expense	5,186	2,131	15,000
Program Expense	17,164	27,293	30,000
Trips & Tours	1,460		1,500
Maintenance & Operations	24,459	28,819	30,000
Administration		3,864	4,000
Activity Refunds	400		500
Equipment	25,289		30,000
Capital Improvement			5,000
Lease Payment	21,743	21,743	21,743
Cash Forward			81,393
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	173,440	157,940	309,136
Unencumbered Cash Balance	118,900	131,959	0

Dollar amount to be raised by 3 mill: $ 142,968

CPA Summary

State of Kansas
Recreation Commission

USD 350 Recreation Commission

2023/2024

FUND PAGE

Adopted Budget

Employee Benefits	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	56,570	57,460	56,971
Receipts:			
USD 350 Appropriation	32,596	32,869	21,302
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	32,596	32,869	21,302
Resources Available	89,166	90,329	78,273
Expenditures:			
Liability			1,000
Retirement/KPERS	5,878	6,054	7,000
Workmens Compensation			750
Health Insurance	21,292	22,632	25,000
Unemployment Tax			100
FICA	4,536	4,672	5,000
Cash Forward			39,423
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	31,706	33,358	78,273
Unencumbered Cash Balance	57,460	56,971	0

CPA Summary

State of Kansas
Recreation Commission

2023/2024

NOTICE OF BUDGET HEARING

The governing body of

USD 350 Recreation Commission

will meet on August 21, 2023 at 6:00 PM at 205 E 2nd Avenue, St John, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Commission Office and will be available at this meeting.

SUPPORTING COUNTIES

Stafford County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	173,440	157,940	309,136
Employee Benefits	31,706	33,358	78,273
Totals	205,146	191,298	387,409

Lease Purchases:

	2020	2021	2022
July 1,	0	100,000	81,008

Revenue Neutral Rate as defined by KSA 79-2988	*3.447*
Total Proposed Estimated Tax Rate	*3.447*

Danton Hilton
Recreation Commission Director

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication August 17 ,20 22

Second Publication ,20

Third Publication ,20

Fourth Publication ,20

Fifth Publication .20

Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 16 day of August ,20 22

(Sign) David Green

SUBSCRIBED AND SWORN TO before this 16 day of August , 20 22

(Notary Public)

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, August 17, 2022)1t

State of Kansas
Recreation Commission

2022/2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

USD 350 Recreation Commission

will meet on September 19, 2022 at 6:00 PM at 205 E 2nd Avenue, St John, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Commission Office and will be available at this meeting.

SUPPORTING COUNTIES

Stafford County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	301,499	173,440	276,716
Employee Benefits	27,247	31,706	88,560
Totals	328,746	205,146	365,276

Lease Purchases:	2019	2020	2021
July 1,	0	0	100,000

Revenue Neutral Rate as defined by KSA 79-2988	*3.195*
Total Proposed Estimated Tax Rate	*3.703*

Danton Hilton
Recreation Commission Secretary

Page No. 5

Wednesday, august 17, 2022)2t