PUBLIC NOTICE

(First published in The Hugoton Hermes. Thursday, July 29, 2021) 1t

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Rolla
will meet on August 16, 2021 at 7:00 pm at City Hall, 304 Washington, Rolla, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	425,430	109.359	469,546	127.756	530,000	242,944	140.917
Debt Service	79,575	32.017	62,380	24.343	66,301	58,984	34.213
Library							
Special Highway	14,214				21,993		
Utility Fund	211,754		251,234		283,400		
Non-Budgeted Funds							
Totals	730,973	141.376	783,160	152.099	901,694	301,928	175.130
*Revenue Neutral Rate***							182.196
Less: Transfers	15,000		5,000		35,000		
Net Expenditure	715,973		778,160		866,694		
Total Tax Levied	302,132		314,110		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,137,089		2,065,175		1,724,022		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	271,000	201,000	125,000
Revenue Bonds	0	0	0
Other	169,762	153,127	141,537
Lease Purchase Principal	0	0	0
Total	440,762	354,127	266,537

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Shelley Barrett
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STEVENS COU
Faith Publishing LLC, being first duly sworn says: That they are Publisher of the Hugot weekly newspaper printed in the State of published in and of general circulation in Ste Kansas, with a general paid circulation on a w Stevens County, Kansas, and that said newsp trade, religious or fraternal publication.

..Said newspaper is a weekly, published at lea times a year; has been so published continuou terruptedly in said county and state for a perioc five years prior to the first publication of said n been admitted at the post office of Hugoton in as second class matter.

..That the attached notice is a true copy the published in the regular and entire issue of sa for 1 consecutive weeks, the firs thereof being made as aforesaid on the day of July 29, subsequent publications being made on the fol

_____, 20__ _____

_____, 20__ _____

Kay McDaniel

Subscribed and sworn to before me this day of July 29

RoGlenda S Coel
Notary Public

NOTARY PUBLIC - State of Ka
ROGLENDA S. COUL
My Appt. Exp. 4-10-22

My Commission expires: 4-10-22

Printer's fee.....$ 131
Additional Copies.....$ _____

Total.....$ 131

Approved this _____ day o

_____,

_____
Judge

State of Kansas
City

2022

CERTIFICATE

To the Clerk of Morton, State of Kansas
We, the undersigned, officers of
City of Rolla
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	530,000	242,944	
Debt Service	10-113	7	66,301	58,984	
Library	12-1220	7			
Special Highway		8	21,993		
		8			
Utility Fund		9	283,400		
Non-Budgeted Funds		10			
Totals		xxxxxx	901,694	301,928	
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: Aug 16, 2021

Dina Shores
County Clerk

Governing Body

City of Rolla

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	263,838	27,524	510	122	756	0
Debt Service	50,272	5,245	97	23	144	0
Library						
TOTAL	314,110	32,769	607	145	900	0

County Treas Motor Vehicle Estimate 32,769

County Treas Recreational Vehicle Estimate 607

County Treas 16/20M Vehicle Estimate 145

County Treas Commercial Vehicle Tax Estimate 900

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.10432

Recreational Vehicle Factor 0.00193

16/20 Vehicle Factor 0.00046

Commercial Vehicle Factor 0.00287

Watercraft Factor 0.00000

City of Rolla 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Capital Improvement	5,000		10,000	12-1, 118
Utility Fund	Capital Improvement	2,500		2,500	12-825d
Utility Fund	Utility Improvement	-	5,000	10,000	12-825d
General Fund	Equipment Reserve	5,000		10,000	12-1, 117
Utility Fund	Equipment Reserve	2,500		2,500	12-825d
	Totals	15,000	5,000	35,000	
	Adjustments*				
	Adjusted Totals	15,000	5,000	35,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Rolla

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Swimming Pool	10/30/2012	10/1/2022	.06-2.0	555,000	125,000	April		1,190		650	
						October		1,190	60,000	650	65,000
Total G.O. Bonds					**125,000**			**2,380**	**60,000**	**1,300**	**65,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KS Public Water	2/1/2011	8/1/2030	3.22	240,974	141,537	February		2,279	5,951	2,085	6,165
Supply Loan Fund						August		2,183	6,057	1,986	6,275
Total Other					**141,537**			**4,462**	**12,008**	**4,071**	**12,440**
Total Indebtedness					**266,537**			**6,842**	**72,008**	**5,371**	**77,440**

City of Rolla 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	63,750	64,722	76,712
Receipts:			
Ad Valorem Tax	220,411	263,838	xxxxxxxxxxxxxxxx
Delinquent Tax	7,173		
Motor Vehicle Tax	23,488	23,262	27,524
Recreational Vehicle Tax	439	371	510
16/20M Vehicle Tax	129	138	122
Commercial Vehicle Tax	580	477	756
Watercraft Tax	116		0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Royalty Income	1,915	4,000	4,000
Farm Income	3,668	3,500	3,500
Capital Credits/Dividends	8,822	6,000	6,000
Local Sales Tax	101,758	105,000	105,000
Franchise Tax	17,493	20,000	20,000
Licenses	50	50	50
Animal Registration	14	10	10
Antique Tag	41	40	40
Civic Center Fees	275	250	300
Reimbursed Expense	25,811	40,000	40,000
Court Costs, Fines	1,806	1,500	1,500
In Lieu of Tax (IRB)	11,504	10,000	10,000
Interest on Idle Funds	747	600	600
Neighborhood Revitalization Rebate			0
Miscellaneous	162	2,500	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**426,402**	**481,536**	**219,912**
Resources Available:	**490,152**	**546,258**	**296,624**
Expenditures:			
Administration	269,759	305,296	325,000
Police	24,566	29,000	40,000
Fire	14,723	22,500	25,000
Highways & Streets	21,214	28,500	30,000
Employee Benefits	85,168	84,250	90,000
Transfer Capital Improvement	5,000		10,000
Transfer Equipment Reserve	5,000		10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**425,430**	**469,546**	**530,000**
Unencumbered Cash Balance Dec 31	64,722	76,712	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	489,796	469,546	530,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	530,000
		Tax Required	233,376
	Delinquent Comp Rate:	4.1%	9,568
		Amount of 2021 Ad Valorem Tax	**242,944**

CPA Summary

City of Rolla 2022

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Fund			
Salaries	146,434	170,296	180,000
Contractual	72,951	90,000	90,000
Commodities	30,374	35,000	35,000
Capital Outlay	20,000	10,000	20,000
Total	**269,759**	**305,296**	**325,000**
Police Dept			
Salaries	19,063	20,000	30,000
Contractual	3,300	7,000	5,000
Commodities	2,203	2,000	5,000
Capital Outlay	0		
Total	**24,566**	**29,000**	**40,000**
Fire Dept			
Salaries	5,400	6,500	6,500
Contractual	6,726	13,000	15,500
Commodities	2,597	3,000	3,000
Capital Outlay	0		
Total	**14,723**	**22,500**	**25,000**
Streets			
Salaries	0		
Contractual	13,272	18,500	20,000
Commodities	7,942	10,000	10,000
Capital Outlay	0		
Total	**21,214**	**28,500**	**30,000**
General Fund			
Salaries			
Contractual			
Commodities			
Xfer to Capital Improvement			10,000
Xfer to Equipment Reserve	10,000		10,000
Total	**10,000**	**0**	**20,000**
Employee Benefits			
Salaries			
Contractual	85,168	84,250	90,000
Commodities			
Capital Outlay			
Total	**85,168**	**84,250**	**90,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**425,430**	**469,546**	**530,000**

City of Rolla 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,276	7,040	2,831
Receipts:			
Ad Valorem Tax	64,530	50,272	xxxxxxxxxxxxxxxx
Delinquent Tax	2,064		
Motor Vehicle Tax	6,698	5,245	5,245
Recreational Vehicle Tax	125	97	97
16/20M Vehicle Tax	34	33	23
Commercial Vehicle Tax	169	144	144
Watercraft Tax	30		0
Antique Tag	12		
Taxes in Lieu of	3,367		
Reimb Interest			1,300
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	3,310	2,380	0
Does miscellaneous exceed 10% of Total I			
Total Receipts	**80,339**	**58,171**	**6,809**
Resources Available:	**86,615**	**65,211**	**9,640**
Expenditures:			
Bond Principal	76,000	60,000	65,000
Interest coupons	3,574	2,380	1,300
Miscellaneous	1		1
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**79,575**	**62,380**	**66,301**
Unencumbered Cash Balance Dec 31	7,040	2,831	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	80,565	62,380	66,301
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,301
		Tax Required	56,661
	Delinquent Comp Rate:	4.1%	2,323
		Amount of 2021 Ad Valorem Tax	58,984

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.1%	0
		Amount of 2021 Ad Valorem Tax	0

Qualifies for

CPA Summary

City of Rolla 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,270	4,413	12,843
Receipts:			
State of Kansas Gas Tax	9,357	8,430	9,150
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,357**	**8,430**	**9,150**
Resources Available:	**18,627**	**12,843**	**21,993**
Expenditures:			
Street Repair and Maint	14,214	0	21,993
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**14,214**	**0**	**21,993**
Unencumbered Cash Balance Dec 31	4,413	12,843	0
2020/2021/2022 Budget Authority Amoun	19,704	12,946	21,993

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

CPA Summary

City of Rolla 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Utility Fund Detail**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	34,785	59,326	67,592
Receipts:			
Customer Sales Water	127,036	126,000	132,000
Customer Sales Sewer	39,570	50,000	50,000
Customer Sales Sanitation	44,644	48,000	48,000
Conn/Reconn/Fees	1,830	2,000	2,000
Cattle Water	2,566	3,000	3,000
Penalties	2,004	3,000	3,000
Reimbursed Expense	17,100	25,000	30,000
Interest on Idle Funds			
Miscellaneous	1,545	2,500	2,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**236,295**	**259,500**	**270,500**
Resources Available:	**271,080**	**318,826**	**338,092**
Expenditures:			
Water Cont Svc	78,539	75,000	92,000
Water Commodities	16,563	43,500	40,000
Water Debt Svc	16,955	17,234	17,000
Water Capital Outlay	1,665		5,000
Sales & Use Tax	1,928	2,000	2,400
Clean Drink Water Fee	615		1,000
Sewer Cont Svc	20,516	15,000	15,000
Sewer Commodities	7,933	10,000	10,000
Sanitation Cont Svc	44,040	45,500	48,000
Medical Ins	18,000	18,000	18,000
Salaries		20,000	20,000
Xfer to Utility Improvement		5,000	10,000
Xfer to Equip Reserve	2,500		2,500
Xfer to Capital Improvement	2,500		2,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**211,754**	**251,234**	**283,400**
Unencumbered Cash Balance Dec 31	59,326	67,592	54,692
2020/2021/2022 Budget Authority Amoun	251,234	251,234	283,400

CPA Summary

City of Rolla

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Improvement**		**Utility Improvement Fu**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,401	Cash Balance Jan 1	14,128	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		27,529
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Xfer from GF	5,000	Xfer from GF	5,000							
Xfer from Utility	2,500	Xfer from Utility	2,500							
Misc	3,600		0							
Total Receipts	11,100	Total Receipts	7,500	Total Receipts	0	Total Receipts	0	Total Receipts	0	18,600
Resources Available:	24,501	Resources Available:	21,628	Resources Available:	0	Resources Available:	0	Resources Available:	0	46,129
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	24,501	Cash Balance Dec 31	21,628	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	46,129 **
										46,129 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Rolla
will meet on August 16, 2021 at 7:00 pm at City Hall, 304 Washington, Rolla, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Debt Service	79,575	32.017	62,380	24.343	66,301	58,984	34.213
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Special Highway	14,214				21,993		
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Less: Transfers	15,000		5,000		35,000		
Net Expenditure	715,973		778,160		866,694		
Total Tax Levied	302,132		314,110		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,137,089		2,065,175		1,724,022		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	271,000	201,000	125,000
Revenue Bonds	0	0	0
Other	169,762	153,127	141,537
Lease Purchase Principal	0	0	0
Total	440,762	354,127	266,537

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Shelley Barrett
City Official Title: City Clerk

Input Sheet for City Budget Workbook

Enter city name ("City of _____"):	City of Rolla
Enter county name followed by "County":	Morton

Enter year being budgeted (YYYY): 2022

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page. If budget was amended, use the amended figures.

Fund Names:	Statute	2021 Expenditures	2020 Ad Valorem Tax
General	12-101a	469,546	263,838
Debt Service	10-113	62,380	50,272
Library	12-1220		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax Levy Funds for 2021 Budgeted Year: 314,110

Other (non-tax levy) fund names:

Special Highway	12,946

Single No Tax Levy Fund:

Utility Fund	251,234
Total Expenditures for 2021 Budgeted Year	796,106

Non-budgeted funds:

1	Equipment Reserve
2	Capital Improvement
3	Utility Improvement
4	
5	

The input for the following comes directly from the 2021 Budget, Budget Sumary Page.

		2019 Tax Rate (2020 Column)
General		109.359
Debt Service		32.017
Library		
0		
0		
0		
0		
Total		141.376

Total Tax Levied (2020 budget column)		302,132
Assessed Valuation (2020 budget column)		2,137,089

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2021	1,724,022
New Improvements, Remodeling and Renovations for 2021	105
Personal Property for 2021	236,691
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2021	
Personal Property - 2020	
Expiration of Property Tax Abatements	
Gross earnings (intangible) tax estimate for 2022	
Neighborhood Revitalization	

Revenue Neutral Rate 182

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	127.756
Debt Service	24.343
Library	
0	
0	
0	
0	
Total	152.099

Final Assessed Valuation from the November 1, 2020 Abstract	2,065,175

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	32,769
Recreational Vehicle Tax Estimate	607
16\20 M Vehicle Tax Estimate	145
Commercial Vehicle Tax Estimate	900
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)	
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	4.1%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2022 State Distribution for Kansas Gas Tax	9,150
2022 County Transfers for Gas***	
Adjusted 2021 State Distribution for Kansas Gas Tax	8,430
Adjusted 2021 County Transfers for Gas***	

***Note: Only used when a portion of the county monies are distributed to the cities under the provisions of K.S.A. 79-3425c

From the 2020 Budget Certificate Page	
Funds	2020 Expenditure Amounts Budget Authority
General	489,796
Debt Service	80,565
Library	
0	
0	
0	
0	
Special Highway	19,704
0	
0	
0	
0	
Utility Fund	251,234

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.