State of Kansas
Township

CERTIFICATE 2024

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Sycamore Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RETURN BY
OCT - 1 2023
Butler County Clerks Office

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962	5	46,213	40,904	4.138	T+C
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	137,324	119,633	13.276	T
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503	7				
Special Ambulance	65-69113	7				
Non-Budgeted Funds		7				
Special Machinery		6				
Totals		xxxxxx	183537	160537	17.414	
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		8		Sycamore Township	9,011,734	
Rate Hearing Notice				City of Cassoday	875,273	
Neighborhood Revitalization Rebate				0		
				Nov 1, 2023 Total Assessed Valuation	9,887,007	

Township Only Funds Revenue Neutral Rate	13.122
Township/3rd Class City Funds Revenue Neutral Rate	2.395

Assisted by:

Address:

Email:

Susan Saunders Treasurer
Howard Johnson Clerk

Attest: Nov. 9, 2023
Tatum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Sycamore Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.766	1,017	355	22	7	132	22	11	37	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	15.101	5,553		121		721		57		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	Special Ambulance	0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	17.867	6,570		143		853		68		0	
	Total - 3rd Class City Levies (***)	2.766		355		7		22		37		0

Sycamore Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	16,917	-	-	KSA 80-122
Road	Special Machinery	35,849	-	-	KSA 68-141g
	Total	52,766	0	0	
	Adjustments*				
	Adjusted Totals	52,766	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Sycamore Township
Butler County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Grader	8/11/20	72	2.75	224,616	174,702	24,957	24,957
				Total	**174,702**	**24,957**	**24,957**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sycamore Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	43,370	24,702	3,706
Receipts:			
Ad Valorem Tax	21,854	23,669	xxxxxxxxxxxxxx
Delinquent Tax	334		
Motor Vehicle Tax	1,625	1,290	1,372
Recreational Vehicle Tax	37	30	29
16/20 M Vehicle Tax	188	173	154
Commercial Vehicle Tax	55	55	48
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
EMC Refund	204		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**24,297**	**25,217**	**1,603**
Resources Available:	**67,667**	**49,919**	**5,309**
Expenditures:			
Officers Pay	2,622	5,000	5,000
Salaries & Wages	1,153	8,213	8,213
Taxes	615	6,000	6,000
Utilities	640	5,000	5,000
Supplies	974	12,000	12,000
Insurance	1,083	10,000	10,000
Cemetery	17,436		
Taxes to County	1,525		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	**16,917**		
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**42,965**	**46,213**	**46,213**
Unencumbered Cash Balance Dec 31	24,702	3,706	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	46,213	46,213	46,213
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,213
		Tax Required	40,904
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	40,904

CPA Summary

Sycamore Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	16,980	6,549	2,569
Receipts:			
Ad Valorem Tax	111,172	118,215	xxxxxxxxxxxxx
Delinquent Tax	630		
Motor Vehicle Tax	4,624	5,089	5,553
Recreational Vehicle Tax	111	110	121
16/20M Vehicle Tax	712	587	721
Commercial Vehicle Tax	41	40	57
Watercraft Tax			0
Special Highway/Gasoline Tax	9,126	9,303	8,670
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**126,416**	**133,344**	**15,122**
Resources Available:	**143,396**	**139,893**	**17,691**
Expenditures:			
Officers Pay	1,438	2,000	2,000
Salaries & Wages	16,998	20,000	20,000
Taxes	5,380	7,000	7,000
Repairs	10,394	8,000	8,000
Supplies	2,410	1,200	1,200
Mileage	355	1,800	1,800
Fuel	5,254	16,324	16,324
Insurance	7,112	6,000	6,000
Road Material	51,657	75,000	75,000
Insurance			
Cash Forward (2024 column)			
Transfer to Special Machinery	35,849		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**136,847**	**137,324**	**137,324**
Unencumbered Cash Balance Dec 31	6,549	2,569	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	137,324	137,324	137,324
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	137,324
		Tax Required	119,633
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	119,633

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	276,665
Transfers from:	
Road Fund	35,849
General Fund (No Levy)	0
General Fund (Gen has Levy)	16,917
Interest on Idle Funds	
Other	
Resources Available:	**329,431**
Total Expenditures	153,877
Unencumbered Cash Balance, Dec 31	**175,554**

CPA Summary

Sycamore Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	53,360	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		53,360
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	53,360	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	53,360
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contract Labor	6,642									
Total Expenditures	6,642	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	6,642
Cash Balance Dec 31	46,718	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	46,718 **
										46,718 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Sycamore Township
Butler County
will meet on September 12, 2023 at 7:00 p.m. at Sycamore Township Scale House in Cassoday for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sycamore Township Scale House in Cassoday and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	42,965	2.852	46,213	2.766	46,213	40,904	4.138
Debt Service							
Library							
Road	136,847	15.822	137,324	15.101	137,324	119,633	13.279
Special Road							
Noxious Weed							
Fire Protection							
Special Ambulance							
Non-Budgeted Funds	6,642						
Special Machinery	153,877						
Totals	340,331	18.674	183,537	17.867	183,537	160,537	17.417
					*Funds Supported by Township Only - Revenue Neutral Rate***		*13.122*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*2.395*
Less: Transfers	52,766		0		0		
Net Expenditure	287,565		183,537		183,537		
Total Tax Levied	134,177		141,884		xxxxxxxxxxxxxxx		
Total Assessed Valuation	7,768,961		8,556,700		9,883,948		
Township Assessed Valuation Only					9,009,215		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	224,616	199,659	174,702
Total	224,616	199,659	174,702

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Howard Johnson
Clerk

Sycamore Twp.

Published in the Butler County Times-Gazette
Jul 15, 2023

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Butler County
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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
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Debt Service							
Library							
Road	136,847	15.822	137,324	15.101	137,324	119,633	13.279
Special Road							
Noxious Weed							
Fire Protection							
Special Ambulance							
Non-Budgeted Funds	6,642						
Special Machinery	153,877						
Totals	340,331	18.674	183,537	17.867	183,537	160,537	17.417
					*Funds Supported by Township Only - Revenue Neutral Rate***		*13.122*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*2.395*
Less: Transfers	52,766		0		0		
Net Expenditure	287,565		183,537		183,537		
Total Tax Levied	134,177		141,884		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	7,768,961		8,556,700		9,883,948		
Township Assessed Valuation Only					9,009,215		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	224,616	199,659	174,702
Total	224,616	199,659	174,702

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Howard Johnson
Clerk

1273550

Resolution No. 23-01

A RESOLUTION OF SYCAMORE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for SYCAMORE Township was calculated as 15.517 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of SYCAMORE Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of SYCAMORE Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF SYCAMORE TOWNSHIP:

SYCAMORE Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 15.517 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2023 and SIGNED by the Governing Body.

Susan Saunders

Gerald R Johnson

Attested:

_____

Sycamore Township			
Governing Body Members	YES	NO	No Vote
William Stacey, III, Trustee			
Susan Grunder, Treasurer	X		
Howard Johnson, Clerk	X		

Attested:

Trustee

Treasurer

Clerk

Sept 12 2023

Date