CERTIFICATE

2022

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of
Victoria Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	3,600	257	0.022
Totals		xxxxxx	3,600	257	0.022
Budget Summary		6			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Victoria Township	6,625,376
Victoria	5,022,117
0	
Total Assessed Valuation	0
	Nov. 1, 2021 Valuation

Assisted by:
AdamsBrown, LLC

Address:
PO Box 1186
Hays KS 67601
Email:
mromme@adamsbrowncpa.com

Attest: Nov. 9, 2021

County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Victoria Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.027	20	0	1	0	2	0	1	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	0.027	20		1		2		1		0	
	Total - 3rd Class City Levies (***)	0.027		0		0		0		0		0

2022

Victoria Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Victoria Township
Ellis County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Victoria Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	3,215	3,285	3,319
Receipts:			
Ad Valorem Tax	333	291	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		19	20
Recreational Vehicle Tax		1	1
16/20 M Vehicle Tax		2	2
Commercial Vehicle Tax		1	1
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**333**	**314**	**24**
Resources Available:	**3,548**	**3,599**	**3,343**
Expenditures:			
Officers Pay	130	130	150
Other	0	0	3,200
Publications	133	150	250
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**263**	**280**	**3,600**
Unencumbered Cash Balance Dec 31	3,285	3,319	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	370	3,395	3,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,600
		Tax Required	257
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	257

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

(Published in *The Hays Daily News*, August 17, 2021) 1t

State of Kansas
Township
2022

NOTICE OF BUDGET HEARING

The governing body of
Victoria Township
Ellis County

will meet on August 28, 2021 at 7:00 a.m. at 614 Eastern St Victoria, KS 67671 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ellis County Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Tax Rate*
General	263	0.0026	283	0.0027	1,868	257	0.0025
Special Machinery							
Totals	263	0.0026	283	0.0027	1,868	257	0.0025
						Revenue Neutral Rate**	0.0025
						Revenue Neutral Rate (Includes Delinquent Tax)	0.0025
Less: Transfers	0		0		0		
Net Expenditure	263		283		1,868		
Total Tax Levied	257		257		xxxxxxxxxxxx		
Total Assessed Valuation	11,968,819		11,261,425		11,646,120		
Township Assessed Valuation Only					9,824,580		

Outstanding Indebtedness

Jan. 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Kim Dodd
Treasurer

270833

NOTICE OF BUDGET HEARING

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Ellis County
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	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	263	0.026	280	0.027	3,600	257	0.022
Special Machinery							
Totals	263	0.026	280	0.027	3,600	257	0.022
						*Revenue Neutral Rate***	*0.027*
						*Revenue Neutral Rate (Inlcudes Third Class City Funds)***	*0.027*
Less: Transfers	0		0		0		
Net Expenditure	263		280		3,600		
Total Tax Levied	294		300		xxxxxxxxxxxxx		
Total Assessed Valuation	11,664,839		11,301,425		11,644,120		
Township Assessed Valuation Only					6,624,586		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kurt Dinkel
Treasurer

(Published in *The Hays Daily News*, August 17, 2021) 1t

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate*
General	263	0.026	280	0.027	3,600	257	0.022
Special Machinery							
Totals	263	0.026	280	0.027	3,600	257	0.022
						*Revenue Neutral Rate***	*0.027*
					*Revenue Neutral Rate (Includes Third Class City Funds)***		*0.027*
Less: Transfers	0		0		0		
Net Expenditure	263		280		3,600		
Total Tax Levied	294		300		xxxxxxxxxxxxxxx		
Total Assessed Valuation	11,664,839		11,361,425		11,644,120		
Township Assessed Valuation Only					6,624,386		

Outstanding Indebtedness, Jan 1	2019	2020	2021
GO Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kurt Dinkel
Treasurer

270833