State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Ellsworth , State of Kansas
We, the undersigned, officers of
Ellsworth Fire #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-1503	5	10,102	9,059	1.329
Debt Service	10-113				
Totals		xxxxxxxxxx	10,102	9,059	1.329
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					6,814,142
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 1.329

Assisted by:

Address:

Email:

SEAL OF THE ELLSWORTH COUNTY CLERK — ELLSWORTH COUNTY KANSAS

Keith D Bailey

Attest: August 16, 2022
Shelly D. Upstat
County Clerk

Governing Body

CPA Summary

Ellsworth Fire #1
Ellsworth

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,059	568	16	80	76	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,059	568	16	80	76	5

County Treas Motor Vehicle Estimate 568

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 80

County Treas Commercial Vehicle Tax Estimate 76

County Treas Watercraft Tax Estimate 5

MVT Factor 0.06274

RVT Factor 0.00182

16/20M Factor 0.00880

Comm Veh Factor 0.00835

Watercraft Factor 0.00058

Ellsworth Fire #1
Ellsworth
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,151	1,030	297
Receipts:			
Ad Valorem Tax	9,098	9,059	xxxxxxxxxxxxxxxxxx
Delinquent Tax	52		
Motor Vehicle Tax	630	576	568
Recreational Vehicle Tax	18	7	16
16/20M Vehicle Tax		84	80
Commercial Vehicle Tax	82	41	76
Watercraft Tax			5
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,879**	**9,767**	**745**
Resources Available:	**11,030**	**10,797**	**1,043**
Expenditures:			
Fire Contract	10,000	10,500	10,102
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**10,000**	**10,500**	**10,102**
Unencumbered Cash Balance Dec 31	1,030	297	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	10,500	10,502	10,102
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,102
		Tax Required	9,059
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	9,059

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Ellsworth Fire #1
Ellsworth
will meet on August 15, 2022 at 7:00 p.m. at 316 S Illionois, Kanopolis KS 67454 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,000	1.559	10,500	1.515	10,102	9,059	1.329
Debt Service							
Totals	10,000	1.559	10,500	1.515	10,102	9,059	1.329
						*Revenue Neutral Rate***	*1.329*
Less: Transfers	0		0		0		
Net Expenditures	10,000		10,500		10,102		
Total Tax Levied	9,059		9,059		xxxxxxxxxxxxxxx		
Assessed Valuation	5,811,220		5,977,183		6,814,142		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Hand

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Karen Bonar, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/ Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 21 day of July, 2022 with subsequent publications being made on the following dates:

Second Publication _____, 2022

Third Publication _____, 2022

Fourth Publication _____, 2022

Fifth Publication _____, 2022

Karen Lee Bonar

Subscribed and sworn to before me this 21 day of July, 2022.

Amanda L Ellis

NOTARY PUBLIC

My commission expires March 22, 2025.

NOTARY PUBLIC - State of Kansas
AMANDA L. ELLIS
My Appt. Exp. 3-18-24

Examined and approved by me this _____ day of _____, 2022.

_____
Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: $ 71.52

Additional Copies: $_____

COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter July 21, 2022)

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Ellsworth Fire #1
Ellsworth

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FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,000	1.559	10,500	1.515	10,102	9,059	1.329
Debt Service							
Totals	10,000	1.559	10,500	1.515	10,102	9,059	1.329
Less: Transfers	0		0		0		
Net Expenditures	10,000		10,500		10,102		
Total Tax Levied	9,059		9,059		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,811,220		5,977,183		Revenue Neutral Rate** 6,814,183		1.329

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

David Hand

1t 7/21

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
ELLSWORTH CO FIRE #1 TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	3,731,566	31,597	0	32,636
State Assessed	3,013,661	0		
Severed Minerals	0			
Personal Property	57,827			
Oil & Gas	11,088			
Total Value	6,814,142	31,597		

2. Personal Property: 68,915
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 1.329

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
133	ELLSWORTH CO FIRE #1 GENERAL	1.515	1.329
	Total Levied	1.515	

4. Final Assessed Valuation from the November 2021 abstract: 5,977,183

5. 2021 Personal Property: 63,042
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2020 average tax delinquency percentage: .309518

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6/15/22 Provided by: Shelly D. Vyart
Ellsworth County Clerk