State of Kansas
City

2024

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Park City
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	12,398,499	4,798,145	35.910
Debt Service	10-113	8	6,651,419	674,248	5.046
Library	12-1220	8	445,663	399,100	2.987
Library Employee Benefits	12-16,102	9			
		9			
Special Highway		10	2,541,836		
Special Alcohol-Parks & Rec		10	28,000		
Special Alcohol-Police		11	50,000		
Public Safety&Court Training		11	13,250		
Convention & Tourism		12	319,695		
Events Fund		12	45,000		
Utility Fund		13	5,524,347		
Stormwater Fund		13	13,500		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Totals		xxxxxx	28,031,209	5,871,493	43.943
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		18			
RNR Hearing Notice					1336169333
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 42.831

Assisted by: _____

Address: _____

Email: _____

Attest: Nov 20 2023

County Clerk _____ Governing Body

CPA Summary

RECEIVED
AUG 23 2023
Sedgwick Co. Clerk

CERTIFICATE 2024

To the Clerk of Sedgwick County, State of Kansas

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City of Park City

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			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 10/20M Veh Tax		2			
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Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Totals		xxxxxx	28,031,209	5,871,493	
Budget Hearing Notice					[illegible]
Combined Rate and Budget Hearing Notice		18			
RNR Hearing Notice					
Neighborhood Revitalization					Net 1 2023 Total Assessed Valuation

Revenue Neutral Rate 42.831

Assisted by

Address:

Email:

Attest: 2023

County Clerk

Governing Body

CPA Summary

City of Park City 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,686,764	306,611	4,297	655	74,773	3,236
Debt Service	649,626	42,499	596	91	10,364	448
Library	384,483	25,153	352	54	6,134	265
Library Employee Benef						
TOTAL	5,720,873	374,263	5,245	800	91,271	3,949

County Treas Motor Vehicle Estimate	374,263				
County Treas Recreational Vehicle Estimate		5,245			
County Treas 16/20M Vehicle Estimate			800		
County Treas Commercial Vehicle Tax Estimate				91,271	
County Treas Watercraft Tax Estimate					3,949

Motor Vehicle Factor	0.06542				
Recreational Vehicle Factor		0.00092			
16/20M Vehicle Factor			0.00014		
Commercial Vehicle Factor				0.01595	
Watercraft Factor					0.00069

City of Park City

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Public Safety&Court Training	General Fund	13,250	13,250	13,250	HomeRuleOrd 1053-2018
General Fd-Admin	Capital Equipment Fund	646,354	220,000	479,600	KSA 12-1,117
General Fd-Admin	Capital Improvement Fd	-	750,000	250,000	KSA 12-1,118
General-Governing Body	Events Fund	12,000	12,000	12,000	HomeRuleOrd 1100-2020
General Fd-Law Enforce	Capital Equipment Fund	175,713	-	-	KSA 12-1,117
General Fd-Parks	Capital Improvement Fd	20,000	-	-	KSA 12-1,118
General Fd-Streets	Special Hwy Fund	719,511	1,576,345	1,949,461	KSA 12-1,119
Spec Parks & Recreation	Events Fund	7,500	10,000	13,000	Charter Ord C40-2020
Utility Fd-Water	Capital Equipment Fund	40,259	27,500	28,700	KSA 12-1,117
Utility Fd-Water	Utility CIP/CEF Fund	8,000	8,000	8,000	KSA 12-825d
Utility Fd-Sewer	Utility CIP/CEF Fund	8,000	8,000	8,000	KSA 12-631o
Utility Fd-Sewer	Capital Equipment Fund	40,259	27,500	28,700	KSA 12-1,117
General Fd-Streets	Capital Projects Fund (Proj 144)	-	-	356,660	KSA 12-1,117
	Totals	1,690,846	2,652,595	3,147,371	
	Adjustments				
	Adjusted Totals	1,690,846	2,652,595	3,147,371	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Park City

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2009-A GO Refunding Bd	12/15/2009	12/1/2025	5.58	3,870,000	15,000	6/1 & 12/1	12/1	806	5,000	538	5,000
2013-A GO Bond	11/1/2013	12/1/2034	.90-4.5	1,250,000	860,000	6/1 & 12/1	12/1	31,925	65,000	29,975	65,000
2015-A GO Bond	11/12/2015	12/1/2036	3.00	2,875,000	2,250,000	6/1 & 12/1	12/1	68,640	130,000	64,740	135,000
2015-B GO Refunding Bd	11/12/2015	12/1/2036	3.00	6,180,000	4,460,000	6/1 & 12/1	12/1	135,313	525,000	119,563	535,000
2015-C GO Refunding Bd	11/12/2015	12/1/2028	2.00-3.50	770,000	435,000	6/1 & 12/1	12/1	13,825	70,000	12,075	70,000
2016-A GO Refunding Bd	2/9/2016	12/1/2028	2.00-2.50	4,130,000	1,535,000	6/1 & 12/1	12/1	33,350	430,000	24,750	440,000
2017-A GO Bond	1/1/2017	12/1/2037	3.00	2,285,000	1,985,000	6/1 & 12/1	12/1	64,138	190,000	56,538	145,000
2019-A GO Bond	1/8/2019	12/1/2034	3.00-4.25	342,000	295,000	6/1 & 12/1	12/1	11,225	20,000	10,625	20,000
2019-B GO Bond	10/15/2019	12/1/2035	2.00-3.00	1,040,000	880,000	6/1 & 12/1	12/1	19,656	65,000	17,706	65,000
2021-A GO Bond	9/9/2021	12/1/2036	1.00	4,780,000	4,495,000	6/1 & 12/1	12/1	52,050	300,000	49,050	305,000
2021-1 Temporary Note	9/9/2021	10/1/2024	0.35	3,870,000	3,870,000	4/1 & 10/1	10/1/2024	13,545	0	0	0
2023 Temp Note-Proposed	8/22/2023	8/22/2026	3.50	8,000,000	0	4/1 & 10/1	10/1/2026	0	0	300,000	0
2023 GO Bond-Proposed	9/7/2023	12/1/2038	4.25	4,185,000	0	6/1 & 12/1	12/1	0	0	180,000	300,000
Total G.O. Bonds					**21,080,000**			**444,473**	**1,800,000**	**865,560**	**2,085,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**21,080,000**			**444,473**	**1,800,000**	**865,560**	**2,085,000**

City of Park City

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Park City
Sedgwick County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem	$384,483	$399,100
Delinquent Tax	$0	$0
Motor Vehicle Tax	$25,525	$25,153
Recreational Vehicle Tax	$347	$352
16/20M Vehicle Tax	$50	$54
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$410,405	$424,659
Difference in Total Taxes:	$14,254	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$128,677,323	$133,567,488
Did Assessed Valuation Decrease?	No	
Levy Rate	2.988	2.988
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Park City 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,072,654	3,947,622	2,963,531
Receipts:			
Ad Valorem Tax	3,533,022	4,686,764	xxxxxxxxxxxxxxxx
Delinquent Tax	142,349	0	0
Motor Vehicle Tax	305,607	309,298	306,611
Recreational Vehicle Tax	4,375	4,198	4,297
16/20M Vehicle Tax	643	602	655
Commercial Vehicle Tax	85,548	96,412	74,773
Watercraft Tax	1,673	3,247	3,236
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	56,388	25,000	55,000
Local Sales Tax	1,978,817	1,750,000	2,000,000
Franchise Tax	975,803	705,000	775,000
Intergovernmental	39,185	39,530	39,530
Licenses & Permits	297,668	292,225	297,250
Fines & Court Costs	128,297	149,800	150,800
Charges for Services	11,205	10,250	10,250
Return Check Fee	1,200	750	750
Animal Shelter Reimbursement	980	450	450
Senior Center Activity Fee	1,115	2,500	2,500
Donations	507	300	300
Local Revenue Sharing	750,000	750,000	750,000
Sales of Real Estate	1,500	0	0
Reimbursements	15,443	0	0
Insurance Proceeds	29,412	30,000	30,000
Health Insurance Surcharges	3,920	4,500	4,500
Xfer fm Public Safety & Court Training Fd	13,250	13,250	13,250
In Lieu of Taxes (IRB)	11,191	19,511	62,672
Interest on Idle Funds	45,714	1,000	40,000
Neighborhood Revitalization Rebate			0
Miscellaneous	4,491	15,000	15,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,439,303**	**8,909,587**	**4,636,823**
Resources Available:	**11,511,957**	**12,857,209**	**7,600,354**

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget

General	Actual for 2022	Estimate for 2023	Year for 2024
Resources Available:	11,511,957	12,857,209	7,600,354
Expenditures:			
Administration	1,707,180	2,262,037	2,417,485
Court	246,457	319,382	358,053
Governing Body	166,738	296,179	291,768
Human Resources	189,707	285,354	311,141
Police	2,333,390	3,046,102	3,241,786
Code Enforcement	159,603	333,528	324,928
Legal	79,158	84,132	89,352
Building Inspection	195,698	316,231	271,770
Law Enforcement	859,909	0	0
Planning & Zoning	129,473	130,081	112,087
Pride Community Building	12,230	4,720	6,370
Senior Center	116,653	126,878	145,863
Information Technology	23,751	0	0
Maintenance	0	0	0
Parks	621,522	1,098,809	522,684
Community Building	3,355	13,900	19,112
Streets	719,511	1,576,345	2,306,121
Subtotal detail (Should agree with detail)	7,564,335	9,893,678	10,418,520
Cash Forward (2024 column)			1,979,979
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,564,335**	**9,893,678**	**12,398,499**
Unencumbered Cash Balance Dec 31	3,947,622	2,963,531	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	10,101,681	11,156,397	12,398,499
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,398,499
		Tax Required	4,798,145
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,798,145

CPA Summary

City of Park City 2024

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Administration			
Salaries	674,237	908,304	982,577
Contractual	116,882	113,620	134,820
Commodities	13,479	17,275	16,150
Capital Outlay	224,661	252,838	554,338
Reimbursements	31,567	0	0
Transfer to Capital Equipment Fund	646,354	220,000	479,600
Transfer to Capital Improvement Fund	0	750,000	250,000
Total	**1,707,180**	**2,262,037**	**2,417,485**
Court			
Salaries	127,224	155,247	190,430
Contractual	117,865	162,285	165,653
Commodities	1,368	1,850	1,970
Total	**246,457**	**319,382**	**358,053**
Governing Body			
Salaries	63,529	55,869	55,958
Contractual	73,344	217,560	211,060
Commodities	17,496	10,750	12,750
Reimbursements	369	0	0
Transfer to Events Fd	12,000	12,000	12,000
Total	**166,738**	**296,179**	**291,768**
Human Resources			
Salaries	172,466	254,409	278,211
Contractual	16,473	25,670	26,710
Commodities	768	5,275	6,220
Total	**189,707**	**285,354**	**311,141**
Police			
Salaries	1,812,526	2,471,162	2,586,056
Contractual	316,260	193,700	261,794
Commodities	104,562	107,600	116,988
Capital Outlay	100,042	21,500	0
Reimbursements		252,140	276,948
Total	**2,333,390**	**3,046,102**	**3,241,786**
Code Enforcement			
Salaries	131,433	293,173	283,436
Contractual	23,169	24,955	32,192
Commodities	5,001	10,400	9,300
Capital Outlay	0	5,000	0
Total	**159,603**	**333,528**	**324,928**
Legal			
Salaries	76,842	82,272	87,017
Contractual	2,284	1,660	2,120
Commodities	32	200	215
Total	**79,158**	**84,132**	**89,352**
Building Inspection			
Salaries	180,780	295,926	246,570
Contractual	12,661	16,600	20,470
Commodities	2,257	3,705	4,730
Total	**195,698**	**316,231**	**271,770**
Page 1 - Total	**5,077,931**	**6,942,945**	**7,306,283**

City of Park City 2024

Adopted Budget	Prior Year	Current Year	Proposed Budget

General Fund - Detail Page 2	Actual for 2022	Estimate for 2023	Year for 2024
Expenditures:			
Law Enforcement			
Salaries	447,289	0	0
Commodities	54,523	0	0
Reimbursements	182,384	0	0
Transfer to CEF	175,713	0	0
Total	**859,909**	**0**	**0**
Planning & Zoning			
Salaries	81,014	87,731	70,582
Contractual	47,984	41,750	40,905
Commodities	464	600	600
Reimbursements	11	0	0
Total	**129,473**	**130,081**	**112,087**
Pride Community Building			
Salaries	5,280	0	0
Contractual	0	4,220	6,370
Commodities	0	500	0
Capital Outlay	6,950	0	0
Total	**12,230**	**4,720**	**6,370**
Senior Center			
Salaries	80,673	87,453	92,887
Contractual	25,040	29,680	41,453
Commodities	10,940	9,525	11,303
Reimbursements	0	220	220
Total	**116,653**	**126,878**	**145,863**
Information Technology			
Salaries	106,245	113,709	127,960
Contractual	64,870	143,770	167,329
Commodities	10,468	7,400	9,595
IT Dept Reallocation	(157,832)	(264,879)	(304,884)
Total	**23,751**	**0**	**0**
Maintenance			
Salaries	93,404	197,743	198,236
Contractual	32,264	24,510	30,585
Commodities	20,379	17,150	20,190
Maintenance Dept Reallocation	(146,047)	(239,403)	(249,011)
Total	**0**	**0**	**0**
Parks			
Salaries	351,426	438,554	388,097
Contractual	167,645	67,030	87,572
Commodities	32,020	35,725	41,515
Capital Outlay	50,332	557,500	5,500
Reimbursements	99	0	0
Transfer to CIP Fund	20,000	0	0
Total	**621,522**	**1,098,809**	**522,684**
Community Building			
Contractual	3,149	3,250	3,712
Commodities	206	650	400
Capital Outlay	0	10,000	15,000
Total	**3,355**	**13,900**	**19,112**
Streets			
Transfer to Special Highway Fund	719,511	1,576,345	1,949,461
Transfer to Fund 500 (Proj 144, 53rd & I-135 Traffic Signal	0	0	356,660
Total	**719,511**	**1,576,345**	**2,306,121**
Page 2 -Total	2,486,404	2,950,733	3,112,237
Page 1 -Total	**5,077,931**	**6,942,945**	**7,306,283**
Grand Total	**7,564,335**	**9,893,678**	**10,418,520**

(Note: Should agree with general sub-totals.)

City of Park City 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,138,866	4,175,713	4,325,203
Receipts:			
Ad Valorem Tax	492,679	649,626	xxxxxxxxxxxxxxxx
Delinquent Tax	20,151	0	0
Motor Vehicle Tax	42,696	43,128	42,499
Recreational Vehicle Tax	612	586	596
16/20M Vehicle Tax	95	84	91
Commercial Vehicle Tax	12,071	13,444	10,364
Watercraft Tax	233	453	448
In Lieu of Taxes	1,561	2,706	8,691
Interest on Idle Funds	51,599	15,000	55,000
Special Assessments	1,606,032	1,460,936	1,452,689
GO 2006-A Reimbursement	83,894	85,400	81,590
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,311,623**	**2,271,363**	**1,651,968**
Resources Available:	**6,450,489**	**6,447,076**	**5,977,171**
Expenditures:			
Bond Interest	474,776	421,873	833,675
Bond Principal	1,800,000	1,700,000	1,910,000
Cash Basis Reserve (2024 column)			3,907,744
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,274,776**	**2,121,873**	**6,651,419**
Unencumbered Cash Balance Dec 31	4,175,713	4,325,203	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	6,562,217	6,179,817	6,651,419
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,651,419
		Tax Required	674,248
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	674,248

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	464	464
Receipts:			
Ad Valorem Tax	291,593	384,483	xxxxxxxxxxxxxxxx
Delinquent Tax	11,773	0	0
Motor Vehicle Tax	25,226	25,525	25,153
Recreational Vehicle Tax	361	347	352
16/20M Vehicle Tax	54	50	54
Commercial Vehicle Tax	7,070	7,956	6,134
Watercraft Tax	138	268	265
In Lieu of Taxes	924	1,601	5,141
Reimbursements		7,516	9,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**337,139**	**427,746**	**46,099**
Resources Available:	**337,139**	**428,210**	**46,563**
Expenditures:			
Remittance to Library	336,675	427,746	445,663
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**336,675**	**427,746**	**445,663**
Unencumbered Cash Balance Dec 31	464	464	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	336,675	427,746	445,663
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	445,663
		Tax Required	399,100
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	399,100

CPA Summary

City of Park City 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	21,434	0	xxxxxxxxxxxxxxxx
Delinquent Tax	868		0
Motor Vehicle Tax	1,858		
Recreational Vehicle Tax	27		
16/20M Vehicle Tax	4		
Commercial Vehicle Tax	521		
Watercraft Tax	10		
In Lieu of Taxes	68		0
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,790**	**0**	**0**
Resources Available:	**24,790**	**0**	**0**
Expenditures:			
Remittance to Library	24,790	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**24,790**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	25,583	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Park City 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	490,146	446,149	339,765
Receipts:			
State of Kansas Gas Tax	222,537	215,870	210,080
County Transfers Gas	98,679	93,590	92,530
Transfer From General Fd-Streets Dept	719,511	1,576,345	1,949,461
Reimbursements	7,758	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,048,485**	**1,885,805**	**2,252,071**
Resources Available:	**1,538,631**	**2,331,954**	**2,591,836**
Expenditures:			
Personnel	361,119	439,999	391,141
Contractual	241,812	190,860	247,625
Commodities	49,809	51,330	55,870
Capital Outlay	439,646	1,310,000	1,547,200
Reimbursements	96	0	0
Contingency Reserve	0	0	300,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,092,482**	**1,992,189**	**2,541,836**
Unencumbered Cash Balance Dec 31	446,149	339,765	50,000
2022/2023/2024 Budget Authority Amount:	1,200,000	1,992,189	2,541,836

Adopted Budget

Special Alcohol-Parks & Rec	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	55,263	104,152	104,152
Receipts:			
State Payments	56,389	25,000	55,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**56,389**	**25,000**	**55,000**
Resources Available:	**111,652**	**129,152**	**159,152**
Expenditures:			
Parks Beautification		15,000	15,000
Transfer to Events Fund	7,500	10,000	13,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,500**	**25,000**	**28,000**
Unencumbered Cash Balance Dec 31	104,152	104,152	131,152
2022/2023/2024 Budget Authority Amount:	17,500	25,000	28,000

CPA Summary

City of Park City 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol-Police**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	79,395	135,782	160,782
Receipts:			
State Payments - Liquor Tax	56,387	25,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**56,387**	**25,000**	**55,000**
Resources Available:	**135,782**	**160,782**	**215,782**
Expenditures:			
Contingency Reserve	0	0	50,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**50,000**
Unencumbered Cash Balance Dec 31	135,782	160,782	165,782
2022/2023/2024 Budget Authority Amoun	45,000	50,000	50,000

Adopted Budget

Public Safety&Court Training	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,003	9,096	8,346
Receipts:			
Public Safety & Court Training	11,343	12,500	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,343**	**12,500**	**11,000**
Resources Available:	**22,346**	**21,596**	**19,346**
Expenditures:			
Transfer to General Fund	13,250	13,250	13,250
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,250**	**13,250**	**13,250**
Unencumbered Cash Balance Dec 31	9,096	8,346	6,096
2022/2023/2024 Budget Authority Amoun	13,250	13,250	13,250

CPA Summary

City of Park City 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Convention & Tourism**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	537,674	535,594	478,324
Receipts:			
Transient Guest Tax	219,802	175,000	175,000
Interest on Idle Funds	5,453	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**225,255**	**175,000**	**180,000**
Resources Available:	**762,929**	**710,594**	**658,324**
Expenditures:			
Personnel	281	505	505
Contractual	227,034	231,765	219,190
Commodities	20	0	0
Contingency Reserve	0	0	100,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**227,335**	**232,270**	**319,695**
Unencumbered Cash Balance Dec 31	535,594	478,324	338,629
2022/2023/2024 Budget Authority Amount	345,930	332,270	319,695

Adopted Budget

Events Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,414	10,894	10,894
Receipts:			
Donations	21,825	20,000	20,000
Transfer From Gen Fd-Governing Body	12,000	12,000	12,000
Transfer From Special Parks & Recreatior	7,500	10,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**41,325**	**42,000**	**45,000**
Resources Available:	**45,739**	**52,894**	**55,894**
Expenditures:			
Contractual	33,842	42,000	45,000
Commodities	1,003	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**34,845**	**42,000**	**45,000**
Unencumbered Cash Balance Dec 31	10,894	10,894	10,894
2022/2023/2024 Budget Authority Amount	36,000	42,000	45,000

CPA Summary

City of Park City 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Utility Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,950,422	2,467,268	2,014,602
Receipts:			
Water	2,491,692	2,368,600	2,456,900
Sewer	1,650,226	1,915,000	1,912,500
Solid Waste	603,582	543,500	545,500
Interest on Idle Funds	20,750	0	21,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,766,250**	**4,827,100**	**4,935,900**
Resources Available:	**6,716,672**	**7,294,368**	**6,950,502**
Expenditures:			
Water	1,919,256	2,371,789	2,736,040
Sewer	1,644,728	2,215,230	2,071,611
Solid Waste	588,902	621,747	643,296
Xfer to CEF Fund (from Water)	40,259	27,500	28,700
Xfer to CEF Funds (from Sewer)	40,259	27,500	28,700
Xfer to Util CIP/CEF Improve (from Wat	8,000	8,000	8,000
Xfer to Util CIP/CEF Improve (from Sew	8,000	8,000	8,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,249,404**	**5,279,766**	**5,524,347**
Unencumbered Cash Balance Dec 31	2,467,268	2,014,602	1,426,155
2022/2023/2024 Budget Authority Amount	4,980,446	5,279,766	5,524,347

Adopted Budget **Stormwater Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	140,058	59,084	8,809
Receipts:			
Stormwater Fees	57,856	53,000	58,000
Late Fees	1,005	875	900
Bad Debt Collection	137	0	100
Interest on Idle Funds	1,655	0	1,600
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**60,653**	**53,875**	**60,600**
Resources Available:	**200,711**	**112,959**	**69,409**
Expenditures:			
Contractual	113,577	104,150	13,500
Capital Outlay	28,050	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**141,627**	**104,150**	**13,500**
Unencumbered Cash Balance Dec 31	59,084	8,809	55,909
2022/2023/2024 Budget Authority Amount	203,000	194,150	13,500

CPA Summary

City of Park City

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
015 Capital Equipment		**016 Capital Improvemen**		**018 Spec Expend Trust**		**026 Publ Sfty/Court Tech**		**027 KS Law Enforce Trust**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	906,976	Cash Balance Jan 1	234,684	Cash Balance Jan 1	10,630	Cash Balance Jan 1	24,022	Cash Balance Jan 1	3,184	1,179,496
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	13,807	Interest Income	2,445	Donations	4,683	Technology Fees	6,700	Interest Income	31	
Xfer fm Gen-Admin	646,354	Xfer frm Gen-Parks	20,000							
Xfer fm Gen-Law Enf	175,713									
Xfer fm Utility-Water	40,259									
Xfer fm Utility-Sewer	40,259									
Total Receipts	916,392	Total Receipts	22,445	Total Receipts	4,683	Total Receipts	6,700	Total Receipts	31	950,251
Resources Available:	1,823,368	Resources Available:	257,129	Resources Available:	15,313	Resources Available:	30,722	Resources Available:	3,215	2,129,747
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	32,368			Commodities	3,507					
Machinery & Equip	32,413									
Total Expenditures	64,781	Total Expenditures	0	Total Expenditures	3,507	Total Expenditures	0	Total Expenditures	0	68,288
Cash Balance Dec 31	1,758,587	Cash Balance Dec 31	257,129	Cash Balance Dec 31	11,806	Cash Balance Dec 31	30,722	Cash Balance Dec 31	3,215	**2,061,459** **
										2,061,459 **

**Note: These two block figures should agree.

CPA Summary

City of Park City

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
8 FESA Federal Forfeitu		**040 Opioid Settlement**		**5 Pending State Forfeitu**		**46 State Drug Tax Sharir**		**090 Sales Tax Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	34,887	Cash Balance Jan 1	0	Cash Balance Jan 1	2,999	37,886
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Distributions	1,952	Interest Income	337			Sales Tax	12,150	
Total Receipts	0	Total Receipts	1,952	Total Receipts	337	Total Receipts	0	Total Receipts	12,150	14,439
Resources Available:	0	Resources Available:	1,952	Resources Available:	35,224	Resources Available:	0	Resources Available:	15,149	52,325
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
								Sales Tax Distribution	11,229	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	11,229	11,229
Cash Balance Dec 31	0	Cash Balance Dec 31	1,952	Cash Balance Dec 31	35,224	Cash Balance Dec 31	0	Cash Balance Dec 31	3,920	**41,096** **
										41,096 **

**Note: These two block figures should agree.

CPA Summary

City of Park City

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
092 RWD Agency		**093 Water Protection**		**100 Sect 125 Flex Plan**		**500 Capital Projects**		**606 Util CIP/CEF Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,968	Cash Balance Jan 1	2,007	Cash Balance Jan 1	13,301	Cash Balance Jan 1	-2,188,944	Cash Balance Jan 1	747,685	-1,423,983
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
RWD Fees	7,394	Water Protect Fees	1,050	Interest Income	1	State Grants	1,023,120	Interest Income	7,369	
				Employee Contrib	54,552	Federal Grants	592,429	Xfer Frm Utility Fnd-Water	8,000	
						Sedg Co Funding-77th	130,391	Xfer Frm Utility Fnd-Sewer	8,000	
						Reimbursed Expenses	48,264			
						Cancel PY Encumbr	546,808			
Total Receipts	7,394	Total Receipts	1,050	Total Receipts	54,553	Total Receipts	2,341,012	Total Receipts	23,369	2,427,378
Resources Available:	9,362	Resources Available:	3,057	Resources Available:	67,854	Resources Available:	152,068	Resources Available:	771,054	1,003,395
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
RWD Fees	7,394	Water Protect Disb	1,050	FSA/HRA Distr	52,688	Contractual	4,350,627			
						Capital Outlay	160,529			
						Commodities	3,982			
Total Expenditures	7,394	Total Expenditures	1,050	Total Expenditures	52,688	Total Expenditures	4,515,138	Total Expenditures	0	4,576,270
Cash Balance Dec 31	1,968	Cash Balance Dec 31	2,007	Cash Balance Dec 31	15,166	Cash Balance Dec 31	-4,363,070	Cash Balance Dec 31	771,054	**-3,572,875** **
						10-1116 applies	See Tab B			**-3,572,875** **

**Note: These two block figures should agree.

CPA Summary

City of Park City

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
620 Customer Deposit		**630 Util Operating Resrv**		**640 Utility Depreciation**		**660 MTBE Reserve**		**680 Utility Surplus Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	358,364	Cash Balance Jan 1	100,000	Cash Balance Jan 1	787,132	Cash Balance Jan 1	1,816,466	3,061,962
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Interest Income	3,464			Interest Income	7,608	Interest Income	17,556	
Total Receipts	0	Total Receipts	3,464	Total Receipts	0	Total Receipts	7,608	Total Receipts	17,556	28,628
Resources Available:	0	Resources Available:	361,828	Resources Available:	100,000	Resources Available:	794,740	Resources Available:	1,834,022	3,090,590
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	361,828	Cash Balance Dec 31	100,000	Cash Balance Dec 31	794,740	Cash Balance Dec 31	1,834,022	**3,090,590** **
										3,090,590 **

**Note: The two bold yellow figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of Park City

will meet on August 22, 2023 at 7:00 p.m. at City Administration Building, 1941 E. 61st St. N for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Administration Building, 1941 E. 61st St. N and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	7,564,335	36.264	9,893,678	36.423	12,398,499	4,798,145	35.923
Debt Service	2,274,776	5.057	2,121,873	5.048	6,651,419	674,248	5.048
Library	336,675	2.993	427,746	2.988	445,663	399,100	2.988
Library Employee Benefits	24,790	0.220					
Special Highway	1,092,482		1,992,189		2,541,836		
Special Alcohol-Parks & Re	7,500		25,000		28,000		
Special Alcohol-Police					50,000		
Public Safety&Court Trainir	13,250		13,250		13,250		
Convention & Tourism	227,335		232,270		319,695		
Events Fund	34,845		42,000		45,000		
Utility Fund	4,249,404		5,279,766		5,524,347		
Stormwater Fund	141,627		104,150		13,500		
Non-Budgeted Funds-A	68,288						
Non-Budgeted Funds-B	11,229						
Non-Budgeted Funds-C	4,576,270						
Non-Budgeted Funds-D							
Totals	20,622,806	44.534	20,131,922	44.459	28,031,209	5,871,493	43.959
						*Revenue Neutral Rate***	*42.831*
Less: Transfers	1,690,846		2,652,595		3,147,371		
Net Expenditure	18,931,960		17,479,327		24,883,838		
Total Tax Levied	4,461,210		5,720,873		xxxxxxxxxxxxxxxxx		
Assessed Valuation	100,175,232		128,677,323		133,567,488		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	19,920,000		22,980,000		21,080,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	19,920,000		22,980,000		21,080,000		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dee Anne Grunder

City Official Title: Finance Director

Public notice

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of
City of Park City
will meet on August 22, 2023 at 7:00 p.m. at City Administration Building, 1941 E. 61st St. N for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Administration Building, 1941 E. 61st St. N and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	7,564,335	36.264	9,893,678	36.423	*** 12,465,283	4,864,929	36.423
Debt Service	2,274,776	5.057	2,121,873	5.848	*** 6,631,419	674,248	5.848
Library	336,675	2.993	427,746	2.988	445,663	399,100	2.988
Library Employee Benefits	34,790	0.220					
Special Highway	1,892,482		1,992,189		2,541,836		
Special Alcohol-Parks & Rec	7,500		25,000		28,000		
Special Alcohol-Police					50,000		
Public Safety&Court Training	13,250		13,250		13,250		
Convention & Tourism	227,335		232,270		319,695		
Events Fund	34,843		42,000		45,000		
Utility Fund	4,249,404		5,279,766		5,524,347		
Stormwater Fund	141,627		104,150		13,500		
Non-Budgeted Funds-A	68,288						
Non-Budgeted Funds-B	11,229						
Non-Budgeted Funds-C	4,576,270						
Non-Budgeted Funds-D							
Totals	20,622,806	44.534	20,131,922	44.459	28,097,993	5,938,277	44.459
						Revenue Neutral Rate**	42.831
Less: Transfers	1,698,846		2,652,595		3,147,371		
Net Expenditure	18,931,960		17,479,327		24,950,622		
Total Tax Levied	4,461,210		5,738,873		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	108,175,232		128,677,323		133,567,488		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	19,920,000		22,980,000		21,080,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	19,920,000		22,980,000		21,080,000		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2983
***The increase in the proposed expenditures in the General and Debt Service funds for 2024 is due to a requirement to budget the cash carryover.

Dee Anne Chandler
City Official Title: Finance Director

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and says: That he is Publisher of The Ark Valley News, formerly The Valley Center Index, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County Kansas, with a general paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 3rd day of August, 2023, with subsequent publications being made on the following dates:

_____, 2023 _____, 2023

_____, 2023 _____, 2023

_____, 2023 _____, 2023

Chris Strunk

Subscribed and sworn to before me this 3rd day of August, 2023.

LKS

Notary Public

My commission expires LISA K STRUNK NOTARY PUBLIC COMMISSION EXPIRES 4/24/24 State of Kansas

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Resolution No. 1166-2023

A RESOLUTION OF THE CITY OF PARK CITY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Park City was calculated as 42.831 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Park City will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Park City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PARK CITY:

The City of Park City shall levy a property tax rate exceeding the Revenue Neutral Rate of 42.831 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August, 2023 and **SIGNED** by the Mayor.

John Lehnherr, Mayor

Attest:

Marlo Rugg, City Clerk

Roll Call Vote

City of Park City
Hearing to Exceed Revenue Neutral Rate: August 22, 2023
Resolution No. 7164-2023

Governing Body Member	Yes	No	No Vote
Mayor John Lehnherr	X		
Council Member Charley Davidson	X		
Council Member George Glover	X		
Council Member Ben Sauceda	X		
Council Member Charles Schwanke	X		
Council Member Tom Jones	X		
Council Member George Capps			Absent
Council Member Brandi Baily	X		
Council Member Jim Schroeder	X		
TOTALS	8	0	1

Attest:

By: _____
City Clerk