State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Beattie Union Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	13,750	12,298	1.368
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	13,750	12,298	1,368
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
8,992,176
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 10/1, 2021
Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Beattie Union Cemetery
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,316	640	12	116	196	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,316	640	12	116	196	4

County Treas Motor Vehicle Estimate 640

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 116

County Treas Commercial Vehicle Tax Estimate 196

County Treas Watercraft Tax Estimate 4

MVT Factor 0.05196

RVT Factor 0.00097

16/20M Factor 0.00942

Comm Veh Facto 0.01591

Watercraft Facto 0.00032

2022

Beattie Union Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Beattie Union Cemetery
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Beattie Union Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,925	3,903	434
Receipts:			
Ad Valorem Tax	13,111	12,316	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		697	640
Recreational Vehicle Tax		20	12
16/20M Vehicle Tax		138	116
Commercial Vehicle Tax		250	196
Watercraft Tax			4
LAVTR			0
In Lieu of Taxes			
Reimbursement - Fox Funeral Home	100		
Interest on Idle Funds	90	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**13,301**	**13,471**	**1,018**
Resources Available:	**17,226**	**17,374**	**1,452**
Expenditures:			
Operating Cost	12,233	16,940	13,750
Transfer to Endowment Fund	1,090		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**13,323**	**16,940**	**13,750**
Unencumbered Cash Balance Dec 31	3,903	434	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	13,350	16,940	13,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,750
		Tax Required	12,298
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	12,298

CPA Summary

Beattie Union Cemetery

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Endowment Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	44,959	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		44,959
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interst Transfer	90									
From General Fund	1,000									
Total Receipts	1,090	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,090
Resources Available:	46,049	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	46,049
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	46,049	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	46,049 **
										46,049 **

** Note: These two block figures should agree.

CPA Summary

Page No.

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Beattie Union Cemetery

Marshall County

will meet on August 26, 2021 at 7:30 PM at Beattie City Park for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Marshall County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	13,323	1.533	16,940	1.431	13,750	12,298	1.368
Debt Service							
Non-Budgeted Funds							
Totals	13,323	1.533	16,940	1.431	13,750	12,298	1.368
*Revenue Neutral Rate***							*1.369*
Less: Transfers	0		0		0		
Net Expenditures	13,323		16,940		13,750		
Total Tax Levied	12,013		12,316		xxxxxxxxxxxxxxx		
Assessed Valuation	8,250,288		8,604,792		8,993,024		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Joyce Feldhausen

State of Kansas
Special District

Beattie Union Cemetery

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 8,993,024

Valuation Factor: 8,993.024

Neighborhood Revitalization Subj to Rebate: 23,446

Neighborhood Revitalization factor: 23.446

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

BEATTIE UNION CEMETERY BUDGET HEARING

(First published in The Marysville Advocate on Thursday, Aug. 12, 2021.)

NOTICE OF BUDGET HEARING

The governing body of

Beattie Union Cemetery

Marshall County

will meet on August 26, 2021 at 7:30 PM at Beattie City Park for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marshall County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	13,323	1.533	16,940	1.431	13,750	12,298	1.368
Debt Service							
Non-Budgeted Funds							
Totals	13,323	1.533	16,940	1.431	13,750	12,298	1.368
*Revenue Neutral Rate***							*1.369*
Less: Transfers	0		0		0		
Net Expenditures	13,323		16,940		13,750		
Total Tax Levied	12,013		12,316		xxxxxxxxxxxxxxx		
Assessed Valuation	8,250,288		8,604,792		8,993,024		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

32-1

Joyce Feldhausen

Secretary/Treasurer

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp 8-30-22

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 12th day of August, 2021, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 12 day of August, 2021.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 52.50 7 inches x $7.50/in.

Additional copies $_____

$ 52.50

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508