CERTIFICATE 2025

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Palmyra Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	255,750	156,009	1.249
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	961,200	~~712,776~~ 677,521	9.600
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		7			
Special Machinery				833,530	
Totals		xxxxxx	1216950	~~868785~~	10.849
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8		Palmyra Township	70,572,301
Rate Hearing Notice				Baldwin City	54,285,054
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	124,857,355

Township Only Funds Revenue Neutral Rate	9.340
Township/3rd Class City Funds Revenue Neutral Rate	0.884
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: 12/27/, 2024
County Clerk deputy

X Dorothy Tuck

X Frank Ott

X Richard E Woodhead

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Palmyra Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.973	4,988	11,220	106	191	95	135	184	400	160	200
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	10.108	51,819		1,100		992		1,916		1,660	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	11.081	56,807		1,206		1,087		2,100		1,820	
	Total - 3rd Class City Levies (***)	0.973		11,220		191		135		400		200

Palmyra Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	75,000	60,000	20,000	KSA 80-122
Road	Special Machinery	100,000	100,000	100,000	KSA 68-141g
	Total	175,000	160,000	120,000	
	Adjustments*				
	Adjusted Totals	175,000	160,000	120,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Palmyra Township
Douglas County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Palmyra Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	203,223	144,776	81,061
Receipts:			
Ad Valorem Tax	111,832	111,075	xxxxxxxxxxxxxxx
Delinquent Tax	1,775	1,000	1,000
Motor Vehicle Tax	13,240	15,500	16,208
Recreational Vehicle Tax	228	250	297
16/20 M Vehicle Tax	191	210	230
Commercial Vehicle Tax	324	450	584
Watercraft Tax	135	200	360
Gross Earnings (Intangibles) Tax			0
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**127,725**	**128,685**	**18,680**
Resources Available:	**330,948**	**273,461**	**99,741**
Expenditures:			
Salaries & Wages	20,164	25,000	27,000
Insurance	71,055	75,000	80,000
Legal & Professional	6,674	9,000	10,000
Lease Payments	600	8,400	9,000
Office Expense	1,783	2,000	2,500
Repairs & Maintenance	4,928	6,000	49,250
Utilities	5,610	7,000	8,000
Equipment	0	0	50,000
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	75,000	60,000	20,000
Transfer can not exceed 25% Resources Avai			
Miscellaneous	358		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**186,172**	**192,400**	**255,750**
Unencumbered Cash Balance Dec 31	144,776	81,061	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	341,026	342,700	255,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	255,750
		Tax Required	156,009
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	156,009

CPA Summary

Palmyra Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	54,513	110,311	123,726
Receipts:			
Ad Valorem Tax	569,901	655,969	xxxxxxxxxxxxx
Delinquent Tax	8,016	5,000	3,000
Motor Vehicle Tax	66,485	67,000	51,819
Recreational Vehicle Tax	1,432	1,400	1,100
16/20M Vehicle Tax	1,585	1,600	992
Commercial Vehicle Tax	1,726	1,800	1,916
Watercraft Tax	851	1,200	1,660
Special Highway/Gasoline Tax	65,091	54,696	54,212
Reimbursements	22,161		
Interest on Idle Funds	37,202	15,000	10,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**774,450**	**803,665**	**124,698**
Resources Available:	**828,963**	**913,976**	**248,424**
Expenditures:			
Salaries & Wages	221,743	250,000	350,000
Contract Services	10,710	16,000	17,000
Fuel	62,406	75,000	90,000
Materials	198,487	204,750	230,000
Equipment	41,710	55,500	79,000
Repairs & Maintenance	80,066	85,000	90,000
Supplies	2,775	4,000	5,000
Cash Reserve (2025 column)			
Transfer to Special Machinery	100,000	100,000	100,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous	755		200
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**718,652**	**790,250**	**961,200**
Unencumbered Cash Balance Dec 31	110,311	123,726	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	843,446	810,250	961,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	961,200
		Tax Required	712,776
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	712,776

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	416,873
Transfers from:	
Road Fund	100,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	75,000
Reimbursements	124,844
Sale of Equipment	17,000
Interest on Idle Funds	2,627
Resources Available:	**736,344**
Total Expenditures	214,518
Unencumbered Cash Balance, Dec 31	**521,826**

CPA Summary

Palmyra Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	416,873	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		416,873
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General	75,000									
Transfer from Road	100,000									
Reimbursement	124,844									
Sale of Equipment	17,000									
Interest	2,627									
Total Receipts	319,471	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	319,471
Resources Available:	736,344	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	736,344
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment Purchases	214,518									
Total Expenditures	214,518	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	214,518
Cash Balance Dec 31	521,826	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	521,826 **
										521,826 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Palmyra Township
Douglas County
will meet on September 10, 2024 at 6:00 pm at 920 N 6th St, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearir

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	186,172	1.096	192,400	0.973	255,750	156,009	1.250
Debt Service							
Library							
Road	718,652	9.885	790,250	10.108	961,200	712,776	~~10.108~~ 9.608 RTW 9-10-24
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	214,518						
Special Machinery	214,518						
Totals	1,333,860	10.981	982,650	11.081	1,216,950	868,785	~~11.358~~ 10.858 RTW 9-10-24
					*Funds Supported by Township Only - Revenue Neutral Rate***		*9.340*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.884*
Less: Transfers	175,000		160,000		120,000		
Net Expenditure	1,158,860		822,650		1,096,950		
Total Tax Levied	693,585		767,044		xxxxxxxxxxxxx		
Total Assessed Valuation	103,645,156		114,161,104		124,820,404		
Township Assessed Valuation Only					70,516,338		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Richard E Woodhead
Treasurer

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LAWRENCE JOURNAL-WORLD

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Florida, County of Orange, ss:

Bailee Liston, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Lawrence Journal-World, that this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World.

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on Aug. 27, 2024 with publications being made on the following dates: 08/27/2024

Bailee Liston

(Signed)_____

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: 08/27/2024

_____
Notary Public
Notarized remotely online using communication technology via Proof.

(First Published in the Lawrence Daily Journal-World on the 27th of August, 2024)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Debt Service							
Library							
Road	718,652	9.885	790,250	10.108	961,200	712,776	10.108
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	214,518						
Special Machinery	214,518						
Totals	1,333,860	10.981	982,650	11.081	1,216,950	868,785	11.358
					*Funds Supported by Township Only - Revenue Neutral Rate***		*9.340*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.884*
Less: Transfers	175,000		160,000		120,000		
Net Expenditure	1,158,860		822,650		1,096,950		
Total Tax Levied	693,585		767,044		xxxxxxxxxxxxx		
Total Assessed Valuation	103,645,156		114,161,104		124,820,404		
Township Assessed Valuation Only					70,516,338		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Richard E Woodhead
Treasurer

Resolution No. 24-01

A RESOLUTION OF THE PALMYRA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Palmyra Township was calculated as 10.224 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Palmyra Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Palmyra Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PALMYRA TOWNSHIP:

10.858 RNR 9-10-24

The Governing Body shall levy a property tax rate exceeding the Revenue Neutral Rate of ~~11.358~~ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of 09/2024 (month and year) and SIGNED by the Governing Body.

Donald V. Towns
X Donald V. Towns

Justin T. Shafer
X Justin T. Shafer

Richard E. Woodhead
X Richard E. Woodhead

Attested:
Richard E. Woodhead 9-10-2024

Roll Call Vote

A Roll Call Vote of the Palmyra Township To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 10, 2024

Resolution No. 24-01

Governing Body Member	Yes	No	No Vote
Donald V. Towns			
X Donald V Towns	✓		
Justin T. Shafer			
X Justin T Shafer	✓		
Richard E. Woodhead			
X Richard E. Woodhead	Ve 10:858		
TOTAL			

Certified:
Richard E. Woodhead 9-10-2024