Special District
Library .

2023

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Library District #1, County of Jefferson, State of Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year ; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the Budget.

Table of Contents:		Page No.	Adopted Budget: Budget Authority for Expenditures	Adopted Budget: Amount of 2022 Ad Valorem Tax	Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	**K.S.A.**				
General	75-2551	6	410,721	332,002	6.639
Debt Service	10-113				
Employee Benefits	12-16,102		32,682	28,422	.568
Totals		xxxx	443,403	360,424	
Budget Hearing Notice				County Clerk's Use Only	
Combined Rate and Budget Hearing Notice				Nov 1, 2022 Total Assessed Valuation	
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 6.764

County Clerk's Use Only - November 1, 2022 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Jefferson County		0	50007821
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
		Total of all counties	

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Special District
Library

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Library District #1, County of Jefferson, State of Kansas
certify that: (1) the hearing mentioned in the attached publication was held,
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Debt Service	10-113				
Employee Benefits	12-16,102		32,682	28,422	.568
Totals		xxxxx	443,403	360,424	
Budget Hearing Notice				County Clerk's Use Only	
Combined Rate and Budget Hearing Notice				Nov 1, 2022 Total Assessed Valuation	50,007,821
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 6.75

County Clerk's Use Only - November 1, 2022 - Final Assessed Valuation			
County	Final Valuation	County	Final Val
Jefferson County		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
		Total of all counties	

Assisted by:

Address:

Email:

Attest 9/20, 2022

Linda McButler
County Clerk

Jennifer Lieb
Kristine
Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	312,296	45,904	1,332	737	1,564	0
Debt Service	0	0	0	0	0	0
Employee Benefits	25,923	3,810	111	61	130	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	338,219	49,714	1,443	798	1,694	0

County Treas Motor Vehicle Estimate 49,714

County Treas Recreational Vehicle Estimate 1,443

County Treas 16/20M Vehicle Estimate 798

County Treas Commercial Vehicle Tax Estimate 1,694

County Treas Watercraft Tax Estimate 0

MVT Factor 0.14699

RVT Factor 0.00427

16/20M Factor 0.00236

Comm Veh Factor 0.00501

Watercraft Factor 0.00000

Library District #1, County of Jefferson, State of Kansas
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Capital Improvement	40,000	20,000	15,000	K. S. A. 12-1258
	Totals	40000	20000	15000	
	Adjustments*				
	Adjusted Totals	40000	20000	15000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Library District #1, County of Jefferson, State of Kansas
Jefferson County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State

First test:

	Current Year 2022	Proposed Year 2023
Unencumbered Cash Balance Ja	$30,913	$22,032
Ad Valorem Tax	$312,296	$332,002
Delinquent Tax	$0	$0
Motor Vehicle Tax	$34,262	$45,904
16/20M Vehicle Tax	$576	$737
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$378,047	$400,675
Difference in Total Taxes:	$22,628	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$43,296,854	$50,011,700
Did Assessed Valuation Decrea	No	
Levy Rate	7.213	6.638
Difference in Levy Rate:	(0.575)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a gra **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Proposed Budget Year – Possible Loss of Library State Aid

Library District #1, County of Jefferson, State of Kansas 2023
Jefferson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	56,883	30,913	22,032
Receipts:			
Ad Valorem Tax	229,912	312,296	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,126		
Motor Vehicle Tax	38,959	34,262	45,904
Recreational Vehicle Tax	1,132	868	1,332
16/20M Vehicle Tax	603	576	737
Commercial Vehicle Tax	1,333	1,159	1,564
Watercraft Tax		469	0
LAVTR			0
Book Reimburement	200		
Book Sales in Library	462	200	150
Copies	2,549	2,000	1,500
Donationw		500	500
E-Rate	2,020	1,800	1,500
Grants	24,333		
NEKLS	1,475	500	500
Miscellaneous	378	500	1,800
State of Kansas	1,286	1,000	1,200
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**308,768**	**356,130**	**56,687**
Resources Available:	**365,651**	**387,043**	**78,719**
Expenditures:			
Library Operations	294,738	365,011	395,721
Transfer to Capital Improvement	40,000		15,000

Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**334,738**	**365,011**	**410,721**
Unencumbered Cash Balance Dec 31	30,913	22,032	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	365,011	365,011	410,721
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	410,721
		Tax Required	332,002
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	332,002

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	134	148
Receipts:			
Ad Valorem Tax	21,178	25,923	xxxxxxxxxxxxxxxxxx
Delinquent Tax	328	3,156	
Motor Vehicle Tax	3,477	80	3,810
Recreational Vehicle Tax	101	56	111

16/20M Vehicle Tax	31	82	61
Commercial Vehicle Tax	126	24	130
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**25,242**	**29,321**	**4,112**
Resources Available:	**25,242**	**29,455**	**4,260**
Expenditures:			
Employee Benefits	25,108	29,307	32,682
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**25,108**	**29,307**	**32,682**
Unencumbered Cash Balance Dec 31	134	148	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	30,949	30,949	32,682
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,682
		Tax Required	28,422
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	28,422

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Library District #1, County of Jefferson, State of Kansas

Jefferson County

will meet on August 29th, 2022 at 6:30 PM at Meriden-Ozawkie Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Meriden-Ozawkie Public Library and will be available at this hearing.

SUPPORTING COUNTIES

Jefferson County (home county)

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad	Proposed Estimated
General	334,738	6.183	365,011	7.213	410,721	332,002	6.638
Debt Service							
Employee Benefits	25,108	0.569	29,307	0.599	32,682	28,422	0.568
Totals	359,846	6.752	394,318	7.812	443,403	360,424	7.206
						Revenue Neutral Rate **	*6.764*
Less: Transfers	40,000		20,000		15,000		
Net Expenditures	319,846		374,318		428,403		
Total Tax Levied	253,278		338,219		xxxxxxxxxxxxxxx		
Assessed Valuation	41,481,839		43,296,854		50,011,700		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

JoDee Brockhoff

Board Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davisand/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Valley Falls Vindicator* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issues of said newspaper for ~~three~~ one consecutive weeks, the first publication thereof being made as aforesaid on the ~~18th~~ 18th day of August, 20 22, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Clarke E. Davis

Subscribed and sworn to before me this 18th day of August, 2022

Bridget A. Welshaar
Notary Public

My commission expires 5-25-25

Printer's fee	$	126.00
Proof	$	4.00
Total Charge	$	130.00

PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 18, 2022)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

LIBRARY DISTRICT #1, County of Jefferson, State of Kansas

Jefferson County

will meet on August 29th, 2022 at 6:30 PM at Meadow-Owens Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at Meadow-Owens Public Library and will be available at this hearing.

SUPPORTING COUNTIES

Jefferson County (home county)

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	134,730	6.185	365,01	7.213	410,721	332,985	6.634
Debt Service							
Employee Benefits	25,108	0.549	29,307	0.599	32,682	28,422	0.568
Totals	159,846	6.752	391,319	7.812	443,403	360,429	7.206
						Revenue Neutral Rate **	6.764
Less: Transfers	40,000		50,000		15,000		
Net Expenditures	319,846		174,118		428,403		
Total Tax Levied	253,275		338,219				
Assessed Valuation	41,483,839		43,296,854		50,011,700		

Outstanding Indebtedness Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Adria Brookhoff
Board Treasurer

NOTARY PUBLIC
State of Kansas
Bridget A. Welshaar
MY APPT EXPIRES 5-25-25

PAID
9-6-22

Resolution No. 2022-5

A RESOLUTION OF THE Library District #1, County of Jefferson, State of Kansas, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Library District #1, County of Jefferson, State of Kansas was calculated as 6.764 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Library District #1, County of Jefferson, State of Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Library District #1, County of Jefferson, State of Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Library District #1, County of Jefferson, State of Kansas:

The Library District #1, County of Jefferson, State of Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.764 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August, 2022 and **SIGNED** by the Governing Body.

Roll Call Vote

A Roll Call Vote of the Library Dist. #1, County of JF, State of KS
Hearing to Exceed Revenue Neutral Rate held on August 29, 2022
Resolution No. 2023-5

Governing Body Member	Yes	No	No Vote
Kris Welborn President	✓		
Jenni Lloyd Vice President	✓		
JoDee Brockhoff Treasurer	✓		
Jeanette Waters Secretary	✓		
Clede Garinger	✓		
Alan Dick	✓		
Heather Williams	✓		
TOTAL			

Certified:
Jennifer Lloyd
Kristine K. Welborn
Janie Tichenor