State of Kansas
City

2024

# CERTIFICATE

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
**City of Fulton**
certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024: and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2024 Adopted Budget: Amount of 2023 Ad Valorem Tax | 2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 6 | 63,653 | 11,539 | |
| Debt Service | 10-113 | 7 | 14,109 | 10,537 | |
| Library | 12-1220 | 7 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 8 | 20,444 | | |
| Sewer Fund | | 8 | 34,388 | | |
| Water Fund | | 9 | 98,601 | | |
| | | 9 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 10 | | | |
| Totals | | xxxxxx | 231,195 | 22,076 | |
| Budget Hearing Notice | | 11 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | Nov 1, 2023 Total Assessed Valuation |

Revenue Neutral Rate: 36.707

Assisted by: _____

Address: _____

Email: _____

Date Attested: 8-14, 2023

Jennifer Hawkins
County Clerk

Larry Padberg
Stephanie Hinkle Smith
Steven Trowbridge

Governing Body

City of Fulton

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2023 | Ad Valorem Levy Tax Year 2022 | Allocation for Proposed Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 22,076 | 4,022 | 29 | 15 | 25 | 21 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 22,076 | 4,022 | 29 | 15 | 25 | 21 |

County Treas Motor Vehicle Estimate 4,022

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 15

County Treas Commercial Vehicle Tax Estimate 25

County Treas Watercraft Tax Estimate 21

Motor Vehicle Factor 0.18219

Recreational Vehicle Factor 0.00131

16/20 Vehicle Factor 0.00068

Commercial Vehicle Factor 0.00113

Watercraft Factor 0.00095

City of Fulton

2024

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| None | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Fulton

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| Sewer Project | 5/1/2013 | 5/1/2023 | 5.90 | 80,000 | 5,403 | 5/1 | 5/1 | 155 | 5,248 | | |
| | | | | | | 11/1 | 11/1 | | | | |
| | | | | | | | | | | | |
| Water Project | 11/1/2023 | 11/1/2064 | 1.50 | 312,000 | 0 | | | 0 | 0 | 4,680 | 5,749 |
| Estimated project not | | | | | | | | | | | |
| completed at this time | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | 5,403 | | | 155 | 5,248 | 4,680 | 5,749 |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Other** | | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | | 5,403 | | | 155 | 5,248 | 4,680 | 5,749 |

10,429

City of Fulton

2024

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | Totals | 0 | 0 | 0 |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 22,333 | 28,848 | 26,323 |
| Receipts: | | | |
| Ad Valorem Tax | 12,924 | 22,076 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 909 | | |
| Motor Vehicle Tax | 2,516 | 2,889 | 4,022 |
| Recreational Vehicle Tax | 18 | 48 | 29 |
| 16/20M Vehicle Tax | 39 | 38 | 15 |
| Commercial Vehicle Tax | 16 | 0 | 25 |
| Watercraft Tax | 0 | 19 | 21 |
| Gross Earning (Intangible) Tax | 0 | 0 | 0 |
| LAVTR | 0 | 0 | 0 |
| City and County Revenue Sharing | 0 | 0 | 0 |
| | | | |
| Local Alcoholic Liquor | | | |
| Compensating Use Tax | | | |
| Local Sales Tax | 18,647 | 18,500 | 18,500 |
| Franchise Tax | 2,975 | 3,000 | 3,000 |
| Licenses | 455 | 450 | 450 |
| Building Permits | | | |
| State of Kansas | | | |
| | | | |
| | | | |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | 54 | 55 | 55 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 38,553 | 47,075 | 26,117 |
| Resources Available: | 60,886 | 75,923 | 52,440 |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | 9,374 | 10,000 | 11,000 |
| Payroll Taxes | 3,857 | 8,500 | 8,750 |
| Cemetary Maintenance | 2,500 | 3,000 | 3,500 |
| Utilities | 2,010 | 2,200 | 2,400 |
| Insurance | 4,164 | 4,200 | 4,300 |
| Office Supplies | 509 | 3,000 | 3,000 |
| Street Lights | 394 | 1,000 | 1,000 |
| City Clean-Up | 4,700 | 5,000 | 6,000 |
| Capital Improvements | 797 | 9,000 | 19,803 |
| Publications | 178 | 200 | 200 |
| Membership Dues | 3,387 | 3,000 | 3,200 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | 168 | 500 | 500 |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 32,038 | 49,600 | 63,653 |
| Unencumbered Cash Balance Dec 31 | 28,848 | 26,323 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 45,427 | 58,715 | 63,653 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 63,653 |
| | | Tax Required | 11,213 |
| | Delinquent Comp Rate: | 2.9% | 326 |
| | | Amount of 2023 Ad Valorem Tax | 11,539 |

CPA Summary

City of Fulton 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Debt Service | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 7,627 | 7,373 | 3,870 |
| Receipts: | | | |
| Ad Valorem Tax | 8,163 | 0 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 622 | | |
| Motor Vehicle Tax | 1,719 | 1,834 | |
| Recreational Vehicle Tax | 12 | 30 | |
| 16/20M Vehicle Tax | 26 | 24 | |
| Commercial Vehicle Tax | 11 | | |
| Watercraft Tax | 0 | 12 | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 10,553 | 1,900 | 0 |
| Resources Available: | 18,180 | 9,273 | 3,870 |
| Expenditures: | | | |
| | | | |
| Bond/Interest Payment | 10,807 | 5,403 | 10,429 |
| General Fund | | | |
| | | | |
| | | | |
| | | | |
| Cash Basis Reserve (2024 column) | | | 3,680 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 10,807 | 5,403 | 14,109 |
| Unencumbered Cash Balance Dec 31 | 7,373 | 3,870 | xxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 16,607 | 5,403 | 14,109 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 14,109 |
| | | Tax Required | 10,239 |
| | Delinquent Comp Rate: | 2.9% | 298 |
| | | Amount of 2023 Ad Valorem Tax | 10,537 |

| Adopted Budget Library | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 2.9% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

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| CPA Summary |
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City of Fulton 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 14,326 | 16,026 | 16,256 |
| Receipts: | | | |
| State of Kansas Gas Tax | 3,263 | 4,230 | 4,190 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | 3,263 | 4,230 | 4,190 |
| **Resources Available:** | 17,589 | 20,256 | 20,446 |
| Expenditures: | | | |
| Street Repair and Maint | 1,563 | 4,000 | 20,444 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | 1,563 | 4,000 | 20,444 |
| Unencumbered Cash Balance Dec 31 | 16,026 | 16,256 | 2 |
| 2022/2023/2024 Budget Authority Amount: | 17,505 | 19,575 | 20,444 |

| Adopted Budget Sewer Fund | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 16,940 | 15,675 | 14,388 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 19,022 | 19,000 | 20,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | 19,022 | 19,000 | 20,000 |
| **Resources Available:** | 35,962 | 34,675 | 34,388 |
| Expenditures: | | | |
| | | | |
| Wages | 10,600 | 10,600 | 10,600 |
| Payroll Taxes | 2,206 | 2,206 | 0 |
| Lab Testing and Fees | 1,394 | 1,394 | 1,800 |
| Utilities | 1,458 | 1,458 | 2,000 |
| Repairs | 4,414 | 4,414 | 19,488 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | 215 | 215 | 500 |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | 20,287 | 20,287 | 34,388 |
| Unencumbered Cash Balance Dec 31 | 15,675 | 14,388 | 0 |
| 2022/2023/2024 Budget Authority Amount: | 33,874 | 32,840 | 34,388 |

CPA Summary

City of Fulton 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget<br>Water Fund | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 56,317 | 58,281 | 53,601 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 44,786 | 45,000 | 45,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | 44,786 | 45,000 | 45,000 |
| **Resources Available:** | 101,103 | 103,281 | 98,601 |
| Expenditures: | | | |
| Office Supplies | 2,573 | 400 | 400 |
| Wages | 12,880 | 12,880 | 13,500 |
| Payroll Taxes | 2,792 | 2,000 | 0 |
| Purchased Water | 20,424 | 28,000 | 28,000 |
| Repairs | 800 | 2,000 | 52,801 |
| Lab Testing & Fees | 1,932 | 2,200 | 2,500 |
| Publication | 625 | 1,000 | 0 |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | 796 | 1,200 | 1,400 |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | 42,822 | 49,680 | 98,601 |
| Unencumbered Cash Balance Dec 31 | 58,281 | 53,601 | 0 |
| 2022/2023/2024 Budget Authority Amount: | 95,604 | 101,817 | 98,601 |

| Adopted Budget<br>0 | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| | | | |
| Charges to Customers | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | 0 | 0 | 0 |
| **Resources Available:** | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2022/2023/2024 Budget Authority Amount: | 0 | 0 | 0 |

| CPA Summary |
|---|
| |

State of Kansas
City

City of Fulton

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2022 is reported)*

2024

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Water Project** | | | 0 | | 0 | | 0 | | 0 | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 0 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 0 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| State of Kansas | 71,950 | | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Receipts | 71,950 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 71,950 |
| Resources Available: | 71,950 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 71,950 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Water Project | 52,687 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 52,687 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 52,687 |
| Cash Balance Dec 31 | 19,263 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 19,263 ** |
| | | | | | | | | | | 19,263 ** |

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

## NOTICE OF BUDGET HEARING

The governing body of
**City of Fulton**
will meet on August 7, 2023 at 7 pm at Fulton City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at by appointment, call 620-215-9840 and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Estimate Tax Rate* |
| General | 32,038 | 23.806 | 49,600 | 37.423 | 63,653 | 11,539 | 19.186 |
| Debt Service | 10,807 | 15.037 | 5,403 | | 14,109 | 10,537 | 17.520 |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 1,563 | | 4,000 | | 20,444 | | |
| Sewer Fund | 20,287 | | 20,287 | | 34,388 | | |
| Water Fund | 42,822 | | 49,680 | | 98,601 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 52,687 | | | | | | |
| Totals | 160,204 | 38.843 | 128,970 | 37.423 | 231,195 | 22,076 | 36.706 |
| | | | | | | *Revenue Neutral Rate*** | *36.707* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 160,204 | | 128,970 | | 231,195 | | |
| Total Tax Levied | 22,079 | | 22,076 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 568,431 | | 589,912 | | 601,425 | | |

| Outstanding Indebtedness, January 1. | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 27,067 | 16,210 | 5,403 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 27,067 | 16,210 | 5,403 |

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

**Sydney Dent**
City Official Title: City Treasurer

**Proof of Publication**

STATE of KANSAS, BOURBON COUNTY, ss.

I, Andy LaSota, being first duly sworn on oath, deposes and says: That he is the Advertising Consultant for the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and he further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks first publication there of being on the 26 day of July, 2023.

Andy LaSota

Subscribed and sworn to before me this 6th day of March, 2024.

Teresa A. Klumpp
Notary Public

NOTARY PUBLIC STATE OF KANSAS
TERESA A. KLUMPP
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 4-5-26

My Commission expires: April 5, 2026

Publisher's Fee $178.50

## NOTICE OF BUDGET HEARING

State of Kansas City
2024

The governing body of

**City of Fulton**

will meet on August 7, 2023 at 7 pm at Fulton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at by appointment, call 620-215-9840 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem lax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation..

| FUND | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget for 2024 | | |
|---|---|---|---|---|---|---|---|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Estimate Tax Rate* |
| General | 32,038 | 23.806 | 49,600 | 37.423 | 63,653 | 11,539 | 19.186 |
| Debt Service | 10,807 | 15.037 | 5,403 | | 14,109 | 10,537 | 17.520 |
| Library | | | | | | | |
| Special Highway | 1,563 | | 4,000 | | 20,444 | | |
| Sewer Fund | 20,287 | | 20,287 | | 34,388 | | |
| Water Fund | 42,822 | | 49,680 | | 98,601 | | |
| Non-Budgeted Funds | 52,687 | | | | | | |
| Totals | 160,204 | 38.843 | 128,970 | 37.423 | 231,195 | 22,076 | 36.706 |
| | | | | | | *Revenue Neutral Rate*** | *36.707* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 160,204 | | 128,970 | | 231,195 | | |
| Total Tax Levied | 22,079 | | 22,076 | | xxxxxxxxx | | |
| Assessed Valuation | 568,431 | | 589,912 | | 601,425 | | |

Outstanding Indebtedness, January 1,

| | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 27,067 | 16,210 | 5,403 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 27,067 | 16,210 | 5,403 |

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

**Sydney Dent**

City Official Title: City Treasurer

Publication Date: July 26, 2023