State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Franklin Cemetery #10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	60,192	4,227	0.195
Debt Service	10-113				
Totals		xxxxxxxxx	60,192	4,227	0.195
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

21,682,873

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.196
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Tammi Cox
Ottawa County Clerk
Address:
307 N Concord
Minneapolis, KS 67467
Email:
clerk@ottawacounty.org

Jenny Hotti - Member

Dan Larson - President

Jennifer McClure - Sec./Treasurer

Governing Body

Attest Dec. 05, 2025

Tammi Cox
County Clerk

SEAL OF THE COUNTY CLERK ★ Ottawa County, Kansas ★

CPA Summary

Franklin Cemetery #10
Ottawa County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,234	100	3	75	3	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,234	100	3	75	3	1

County Treas Motor Vehicle Estimate 100

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 75

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02362

RVT Factor 0.00071

16/20M Factor 0.01771

Comm Veh Facto 0.00071

Watercraft Facto 0.00024

2026

Franklin Cemetery #10
Ottawa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Franklin Cemetery #10
Ottawa County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Franklin Cemetery #10
Ottawa County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2026

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	62,630	61,703	55,733
Receipts:			
Ad Valorem Tax	4,433	4,234	xxxxxxxxxxxxxxxxx
Delinquent Tax	59		
Motor Vehicle Tax	144	138	100
Recreational Vehicle Tax	4	4	3
16/20M Vehicle Tax	72	0	75
Commercial Vehicle Tax	5	5	3
Watercraft Tax	0	1	1
In Lieu of Taxes		0	
Sale of Lots	200		
Interest on Idle Funds	269	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,186**	**4,432**	**232**
Resources Available:	**67,816**	**66,135**	**55,965**
Expenditures:			
Officer Pay			
Operations	175	1,000	1,000
Mowing	4,500	4,500	4,500
Stone Maintenance		2,132	2,132
Road Repairs		500	500
Tree Maintenance	1,250	1,750	1,750
Spraying			
Building Repairs	155		
Equipment			
Insurance		300	300
Budget and Publication		200	200
Bank Charges	33	20	20
Cash Reserve (2026 column)			49,790
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,113**	**10,402**	**60,192**
Unencumbered Cash Balance Dec 31	61,703	55,733	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	12,706	10,402	60,192
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,192
		Tax Required	4,227
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	4,227

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Franklin Cemetery #10
Ottawa County

:et on AUGUST 14, 2025 at 7:00PM at LIONS CLUB BUILDING, 101 N MAIN ST, TESCOTT, KS 67484 for the purpose of heari
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
led budget information is available at County Clerk's Office; 307 N Concord, Minneapolis, KS 67467 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,113	0.351	10,402	0.256	60,192	4,227	0.195
Debt Service							
Totals	6,113	0.351	10,402	0.256	60,192	4,227	0.195
						*Revenue Neutral Rate***	*0.196*
Less: Transfers	0		0		0		
Net Expenditures	6,113		10,402		60,192		
Total Tax Levied	4,481		4,234		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,791,238		16,550,732		21,690,195		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

JENNIFER MCCLURE

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

CALEB VANDERHOFF, being first duly sworn, says he is Publisher of THE MINNEAPOLIS MESSENGER which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for 1 week(s), the first publication being on the 24 day of JUL 2025 and the last publication on the 24 day of JUL 2025, and that said newspaper has been continuously and uninterruptedly published in said County during the period of fifty-two consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Publisher

STACY KLEIN
Notary Public - State of Kansas
My Appt. Expires 7/16/28

Subscribed and sworn to before me this 14 day of AUG 2025

(First published in The Minneapolis Messenger on July 24, 2025)

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of
Franklin Cemetery #10
Ottawa County

...et on AUGUST 14, 2025 at 7:00PM at LIONS CLUB BUILDING, 101 N MAIN ST, TESCOTT, KS 67484 for the purpose of heari... answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
...ed budget information is available at County Clerk's Office; 307 N Concord, Minneapolis, KS 67467 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,113	0.351	10,402	0.256	60,192	4,227	0.195
Totals	6,113	0.351	10,402	0.256	60,192	4,227	0.195
					*Revenue Neutral Rate***		*0.196*
Net Expenditures	6,113		10,402		60,192		
Total Tax Levied	4,481		4,234		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,791,238		16,550,732		21,690,195		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

JENNIFER MCCLURE

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Franklin Cemetery **, HEREBY NOTIFIES THE** Ottawa **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be _____ held at _____ address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to xxx the County Clerk on or before October 1, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____
Clerk or Officer of Governing Body