State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Shaw Cemetery #10

Clerk

RECEIVED
AUG 14 2023
NEOSHO CO. CLERK

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	31,362	14,370	
Debt Service	10-113				
Totals		xxxxxxxx	31,362	14,370	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 5.748

Assisted by:
R Neely

Address:

Email:
randalneely@gmail.com

Roger Kinzie President
[illegible]
[illegible]
Kim Shultz Sec
Carol J Hole Treas
[illegible]

Governing Body

Attest. _____ 2023

_____
County Clerk

CPA Summary

Shaw Cemetery #10
Neosho County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,370	1,335	8	2	17	63
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,370	1,335	8	2	17	63

County Treas Motor Vehicle Estimate 1,335

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 17

County Treas Watercraft Tax Estimate 63

MVT Factor 0.09290

RVT Factor 0.00056

16/20M Factor 0.00014

Comm Veh Factc 0.00118

Watercraft Factc 0.00438

2024

Shaw Cemetery #10
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Shaw Cemetery #10
Neosho County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shaw Cemetery #10
Neosho County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	18,377	25,197	15,567
Receipts:			
Ad Valorem Tax		14,370	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,335
Recreational Vehicle Tax			8
16/20M Vehicle Tax			2
Commercial Vehicle Tax			17
Watercraft Tax			63
LAVTR			0
In Lieu of Taxes			
Taxes from Neosho County Treasurer	15,771		
Sale of Lots	221		
Donations	50		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**16,042**	**14,370**	**1,425**
Resources Available:	**34,419**	**39,567**	**16,992**
Expenditures:			
Sexton/ Utilities	2,122		
mowing	4,718		
Bank Charges	20		
expenses	346		
repair/ labor	1,006		
capital Improvement	700		
Insurance	310		
est exp		24,000	31,362
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**9,222**	**24,000**	**31,362**
Unencumbered Cash Balance Dec 31	25,197	15,567	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	26,384	26,718	31,362
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,362
		Tax Required	14,370
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	14,370

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Shaw Cemetery #10

Neosho County

will meet on August 13, 2023 at 3:00 P.M. at 520 North Lincoln, Erie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Neosho Co Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,222	7.633	24,000	6.836	31,362	14,370	5.748
Totals	9,222	7.633	24,000	6.836	31,362	14,370	5.748
						Revenue Neutral Rate **	*5.748*
Less: Transfers	0		0		0		
Net Expenditures	9,222		24,000		31,362		
Total Tax Levied	14,368		14,370		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,882,575		2,101,995		2,500,019		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Carol Hole

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____consecutive week(s), the first publication thereof being made as aforesaid on the 20th day of JULY 2023, with subsequent publications being made on the following dates:

_____, 2023

_____, 2023

EDDIE HIBBS

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$45.00
Extra Copies	(no charge)
Number of publications	x1
TOTAL FEE	**$45.00**

Published in The Erie Record July 20, 2023

NOTICE OF BUDGET HEARING

2024

The governing body of
Shaw Cemetery #10
Neosho County
will meet on August 13, 2023 at 3:00 P.M. at 520 North Lincoln, Erie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Neosho Co Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,222	7.633	24,000	6.836	31,362	14,370	5.748
Totals	9,222	7.633	24,000	6.836	31,362	14,370	5.748
						*Revenue Neutral Rate**	5.748
Less: Transfers	0		0		0		
Net Expenditures	9,222		24,000		31,362		
Total Tax Levied	14,368		14,370		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,882,575		2,101,995		2,500,019		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Carol Hole

Subscribed and sworn to before me this
20th day of JULY, 2023
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/24

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/24