State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Jefferson County , State of Kansas
We, the undersigned, officers of
Jefferson Co Fire Dist #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	43,500	37,859	2.855
Debt Service	10-113				
No Fund Warrants	19-3601b				
Non-Budgeted Funds					
Totals		xxxxxxxxx	43,500	37,859	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

13,257,232

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 2.929

Assisted by:

Address:

Email:

Leon Bishop Trustee

Susan Waring Clerk

Lucille M Patterson Treasurer

Governing Body

Attest: 8/11, 2022

Linda M Butler

County Clerk

CPA Summary

Jefferson Co Fire Dist #2
Jefferson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,701	3,441	113	56	226	1,144
Debt Service	0	0	0	0	0	0
No Fund Warrants	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39,701	3,441	113	56	226	1,144

County Treas Motor Vehicle Estimate 3,441

County Treas Recreational Vehicle Estimate 113

County Treas 16/20M Vehicle Estimate 56

County Treas Commercial Vehicle Tax Estimate 226

County Treas Watercraft Tax Estimate 1,144

MVT Factor 0.08666

RVT Factor 0.00284

16/20M Factor 0.00141

Comm Veh Facto 0.00570

Watercraft Facto 0.02881

2023

Jefferson Co Fire Dist #2
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Jefferson Co Fire Dist #2
Jefferson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	848	592	561
Receipts:			
Ad Valorem Tax	39,833	39,701	xxxxxxxxxxxxxxxx
Delinquent Tax	702	100	100
Motor Vehicle Tax	3,753	3,525	3,441
Recreational Vehicle Tax	120	110	113
16/20M Vehicle Tax	90	83	56
Commercial Vehicle Tax	246	178	226
Watercraft Tax	0	826	1,144
LAVTR			0
In Lieu of Taxes			
Co Treas Bal Jan 1	741	847	
Co Treas Bal Dec 31	-847		
Sale of Equipment	3,334		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**47,973**	**45,370**	**5,079**
Resources Available:	**48,821**	**45,961**	**5,641**
Expenditures:			
General Operating Expense	48,229	45,400	43,500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**48,229**	**45,400**	**43,500**
Unencumbered Cash Balance Dec 31	592	561	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	45,392	43,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,500
		Tax Required	37,859
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	37,859

See Tab A **See Tab C**

CPA Summary

Jefferson Co Fire Dist #2 2023 State of Kansas
Jefferson County Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **No Fund Warrants**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	35	35	35
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Co Treas Bal Jan 1		0	
Co Treas Bal Dec 31			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	35	35	35
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	35	35	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

Jefferson Co Fire Dist #2

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	118,585	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		118,585
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant Income	42,112									
Total Receipts	42,112	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	42,112
Resources Available:	160,697	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	160,697
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	160,697	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	160,697 **
										160,697 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Jefferson Co Fire Dist #2
Jefferson County
will meet on 8/10/2022 at 7:30 pm at Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	48,229	3.437	45,400	3.258	43,500	37,859	2.860
Debt Service							
No Fund Warrants							
Non-Budgeted Funds							
Totals	48,229	3.437	45,400	3.258	43,500	37,859	2.860
						*Revenue Neutral Rate***	*2.929*
Less: Transfers	0		0		0		
Net Expenditures	48,229		45,400		43,500		
Total Tax Levied	39,701		39,701		xxxxxxxxxxxxxxxxx		
Assessed Valuation	11,553,140		11,897,248		13,236,079		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lucy Patterson

those scary moments, as first responders are arriving on scene," Jeffers said.

Used stuffed toys cannot be used in the county program due to allergy concerns, but will be donated to other organizations, Jeffers said.

New, wrapped stuffed animals can be donated at EMS locations in Oskaloosa and Meriden.

Donations can also be arranged by contacting the Jefferson County Emergency Manager Keith Jeffers at 785-403-0699 or kjeffers@jfcountyks.com.

21, 2022)1t

ND BUDGET HEARING

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: the purpose of hearing and
) be levied and the revenue neutral rate.
ll be available at this hearing.

alorem Tax establish the maximum limits
ıe final assessed valuation.

Proposed Budget Year for 2023		
Budget uthority for xpenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
410,721	332,002	6.638
32,682	28,422	0.568
443,403	360,424	7.206
Revenue Neutral Rate **		6.764
15,000		
428,403		
50,011,700		

2022
0
0
0
0
0

eral Home

(Published in The Valley Falls Vindicator July 21, 2022)1t

The governing body of
Kentucky Township and Fire District #2
Jefferson County
will meet on 8/10/2022 at 7:30 pm at Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
Township General	23,388	0.967	2,198	0.930	38,450	16,820	0.803
Building	6,723	0.501	5,900	0.475	7,000	5,561	0.420
Fire District General	48,229	3.437	45,400	3.258	43,500	37,859	2.860
Special Machinery							
Totals	78,339	4.905	53,498	4.663	88,950	60,240	4.083
					*Funds Supported by Township Only - Revenue Neutral Rate***		0.427
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		0.830
					Fire District Revenue Neutral Rate		2.929
Less: Transfers	0		0		0		
Net Expenditure	78,339		53,498		88,950		
Total Tax Levied	63,111		63,111		xxxxxxxxxxxxxxxxx		
Total Assessed Valuation	18,244,091		18,678,522		20,940,157		
Township Assessed Valuation Only					13,236,079		
Fire District Valuation					13,236,079		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lucy Patterson
Township Treasurer



See you at the county fair

Fair Week is always a fun time in Kansas. Come on out and see the great accomplishments made by our local 4-H youth.

We're ready to support your ag and rural way of life. We'll see you at the