State of
To

2025

CERTIFICATE

To the Clerk of DICKINSON COUNTY, State of Kansas
We, the undersigned, officers of
NEWBERN TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,800	2,456	0.351
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	104,630	89,774	13.022
Special Machinery		6			
Totals		xxxxxx	107,430	92,230	13.373
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
6,852,090
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	13.373
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Jaderborg Accounting, Inc.

Address:
PO Box 94
Abilene, Ks 67410
Email:
jaderborgaccounting@yahoo.com

Attest: Sept 25 2024
Jeanne Livingston
County Clerk

Doug Greenough Trustee
Dee Greenough
m u
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Kansas
wnship

Published in The Abilene Reflector Chronicle on July 18th, 2024.

NOTICE OF BUDGET HEARING

The governing body of
NEWBERN TOWNSHIP DICKINSON COUNTY

will meet on July 30, 2024 at 6:00 pm at 933 1800 Ave, Abilene, Ks 67410 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dee Greenough, 933.1800 Ave, Abilene, Ks 67410 and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,700	0.367	2,675	0.351	2,800	2,456	0.356
Debt Service							
Library							
Road	106,799	13.747	103,400	13.038	104,630	89,774	13.014
Special Machinery	38,521						
Totals	148,020	14.114	106,075	13.389	107,430	92,230	13.370
						*Revenue Neutral Rate***	*13.373*
Less: Transfers	27,145		0		13,000		
Net Expenditure	120,875		106,075		94,430		
Total Tax Levied	92,033		92,230				
Assessed Valuation Township	6,521,016		6,889,386		6,888,134		
Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		37,494		
Total	0		0		37,494		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Newbern Township
0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sworn, depose
That I am the editor of the Reflector-Chronicle, a daily newspap
the State of Kansas, and published in and of general circulation i
County, Kansas, with a general paid circulation on a monthly ba
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times
been so published continuously and uninterruptedly in said cou
for period of more than five years prior to the first publication of
and has been admitted at the post office of Abilene, in said county
class matter.

That the attached notice is a true copy thereof and was
the regular and entire issue of said newspaper for 1
weeks, the first publication thereof being made as aforesaid o
7-18, 2024 with subsequent publications being
following dates:

_____, 20____, _____

_____

_____

Printer's Fee $ 60.00

Subscribed and sworn to before me this 18th
July, 2024

Kim A

Notary Public

My commission expires 7

Approved: _____

Judge _____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

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NEWBERN TOWNSHIP
DICKINSON COUNTY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,412	270	8	8	9	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	89,818	10,040	299	288	338	86
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	92,230	10,310	307	296	347	89

County Treas Motor Vehicle Estimate 10,310

County Treas Recreational Vehicle Estimate 307

County Treas 16/20M Vehicle Estimate 296

County Treas Commercial Vehicle Tax Estimate 347

County Treas Watercraft Tax Estimate 89

MVT Factor 0.11178

RVT Factor 0.00333

16/20M Factor 0.00321

Comm Veh Factor 0.00377

Watercraft Factor 0.00096

2025

NEWBERN TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	27,145	-	13,000	KSA 68-141g
	Total	27,145	0	13,000	
	Adjustments*				
	Adjusted Totals	27,145	0	13,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

NEWBERN TOWNSHIP
DICKINSON COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Motorgrader	3/30/20	60	3.20	87,090	36,490	19,125	19,125
Backhoe	4/26/21	36	3.75	84,000	19,396	19,396	0
				Total	**55,886**	**38,521**	**19,125**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NEWBERN TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	84	52	46
Receipts:			
Ad Valorem Tax	2,369	2,412	xxxxxxxxxxxxxxx
Delinquent Tax	14		
Motor Vehicle Tax	262	227	270
Recreational Vehicle Tax	7	8	8
16/20 M Vehicle Tax	8	10	8
Commercial Vehicle Tax	9	9	9
Watercraft Tax		3	3
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,668**	**2,669**	**298**
Resources Available:	**2,752**	**2,721**	**344**
Expenditures:			
Officers Pay	2,186	2,300	2,200
Reports & Services	514		600
Employee Benefits			
Supplies		375	
Equipment			
Buildings Maintenance			
Insurance			
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,700**	**2,675**	**2,800**
Unencumbered Cash Balance Dec 31	52	46	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,700	2,675	2,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,800
		Tax Required	2,456
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,456

CPA Summary

NEWBERN TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	4,993	1,784	1,034
Receipts:			
Ad Valorem Tax	88,719	89,818	xxxxxxxxxxxxxxx
Delinquent Tax	580		
Motor Vehicle Tax	10,571	8,534	10,040
Recreational Vehicle Tax	277	304	299
16/20M Vehicle Tax	318	368	288
Commercial Vehicle Tax	354	357	338
Watercraft Tax		103	86
Special Highway/Gasoline Tax	2,771	3,166	2,771
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**103,591**	**102,650**	**13,822**
Resources Available:	**108,583**	**104,434**	**14,856**
Expenditures:			
Salaries & Wages	9,335	15,000	10,000
Fuel, Supplies & Other	4,014	13,000	5,000
Reports & Services	2,850	28,000	3,500
Road Materials	43,187	36,000	50,000
Equipment	9,098	2,000	10,000
Officers Pay	30		130
Insurance	7,500	8,000	9,000
Labor	3,640		4,000
trees		1,400	
Cash Reserve (2025 column)			
Transfer to Special Machinery	27,145		13,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**106,799**	**103,400**	**104,630**
Unencumbered Cash Balance Dec 31	1,784	1,034	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	106,800	103,400	104,630
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,630
		Tax Required	89,774
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	89,774

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	62,476
Transfers from:	
Road Fund	27,145
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	100
Other	
Resources Available:	89,721
Total Expenditures	38,521
Unencumbered Cash Balance, Dec 31	**51,200**

CPA Summary

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: NEWBERN TOWNSHIP
DICKINSON COUNTY

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,889,386	$6,898,134
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

NEWBERN TOWNSHIP 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 6,898,134

Valuation Factor: 6,898.134

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.