CERTIFICATE 2024

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
BELLE PLAINE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	196,384	156,617	5.163
Road	68-518c	6	253,986	223,999	10.047
Cemetery	12-1403	7	178,598	17,270	0.569
Special Machinery		6			
Totals		xxxxxx	628968	397885.76	10.379
Budget Hearing Notice		8		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				BELLE PLAINE TOWNSHIP	21,018,159
Rate Hearing Notice				BELLE PLAINE CITY	9,318,980
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	30,337,139

Township Only Funds Revenue Neutral Rate	16.379
Township/3rd Class City Funds Revenue Neutral Rate	0.000

Assisted by:

Address:

Email:

Attest: , 2023

County Clerk

David Anstine
Curt Hoobler
Mike Rolf

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

BELLE PLAINE TOWNSHIP

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	5.258	15,574	0	498	0	117	0	128	0	160	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	8.837	26,175		838		197		215		270	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
***	Cemetery	4.634	13,726	0	439	0	103	0	113	0	141	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	18.729	55,474		1,775		417		455		571	
	Total - 3rd Class City Levies (***)	9.892		0		0		0		0		0

BELLE PLAINE TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Macinery	-			K.S.A. 68-141g
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

BELLE PLAINE TOWNSHIP 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	22,324	37,175	23,290
Receipts:			
Ad Valorem Tax	139,356	140,235	xxxxxxxxxxxxxxx
Delinquent Tax	4,452		
Motor Vehicle Tax	20,593	16,905	15,574
Recreational Vehicle Tax	678	491	498
16/20 M Vehicle Tax	150	135	117
Commercial Vehicle Tax	155	127	128
Watercraft Tax		178	160
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	112		
Neighborhood Revitalization Rebate			0
Miscellaneous	7,129		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**172,625**	**158,071**	**16,478**
Resources Available:	**194,949**	**195,246**	**39,767**
Expenditures:			
Officers Pay	2,150	2,226	2,226
Salaries & Wages	26,436	25,023	25,023
Employee Benefits	11,735	10,843	10,843
Supplies	4,327	3,415	3,415
Equipment	54,724	30,953	55,381
Buildings Maintenance	3,350	3,119	3,119
Insurance	13,457	10,290	10,290
Publication	274	100	100
Contractual	32,761	77,539	77,539
Fuel & Oil	859	748	748
Interlocal Agreement(Paid to SUCO Treas)	7,700	7,700	7,700
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**157,774**	**171,956**	**196,384**
Unencumbered Cash Balance Dec 31	37,175	23,290	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	172,996	171,956	196,384
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	196,384
		Tax Required	156,617
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	156,617

CPA Summary

BELLE PLAINE TOWNSHIP 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	36,560	50,395	1
Receipts:			
Ad Valorem Tax	158,563	161,650	xxxxxxxxxxxxxx
Delinquent Tax	5,259		
Motor Vehicle Tax	23,893	28,303	26,175
Recreational Vehicle Tax	839	822	838
16/20M Vehicle Tax	227	227	197
Commercial Vehicle Tax	216	213	215
Watercraft Tax		297	270
Special Highway/Gasoline Tax	1,755	2,183	2,293
Refunds			
Reimbursementss			
Interest on Idle Funds		9,897	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**190,752**	**203,592**	**29,987**
Resources Available:	**227,312**	**253,987**	**29,987**
Expenditures:			
Officers Pay	2,187	1,440	1,440
Salaries & Wages	33,785	34,784	34,784
Employee Benefits	700	694	694
Road Maintenance	28,066	19,826	19,826
Road Materials	59,052	69,158	69,158
Equipment	21,246	24,940	24,940
Insurance		6,700	6,700
Contractual	13,834	77,444	77,444
Fuel & Oil, supplies	18,047	19,000	19,000
Cash Forward (2024 column)			
Transfer to Special Machinery	0		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**176,917**	**253,986**	**253,986**
Unencumbered Cash Balance Dec 31	50,395	1	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	193,290	253,986	253,986
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	253,986
		Tax Required	223,999
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	223,999

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	247,815
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**247,815**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**247,815**

CPA Summary

BELLE PLAINE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	78,638	186,775	146,806
Receipts:			
Ad Valorem Tax	118,319	123,600	xxxxxxxxxxxx
Delinquent Tax	3,315		
Motor Vehicle Tax	17,538	14,353	13,726
Recreational Vehicle Tax	578	417	439
16/20M Vehicle Tax	128	0	103
Commercial Vehicle Tax	131	108	113
Watercraft Tax		151	141
Opening & Closings & Lot Sales	16,437		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**156,445**	**138,629**	**14,522**
Resources Available:	**235,083**	**325,404**	**161,328**
Expenditures:			
Cemetery Operations	48,308	178,598	178,598
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**48,308**	**178,598**	**178,598**
Unencumbered Cash Balance Dec 31	186,775	146,806	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	178,598	178,598	178,598
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	178,598
		Tax Required	17,270
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	17,270

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
BELLE PLAINE TOWNSHIP
SUMNER COUNTY
will meet on July 12, 2023 at 7:00 p.m. at Belle Plaine City Office Bldg., Belle Plaine, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Belle Plaine City Office Bldg., Belle Plaine, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	157,774	5.796	171,956	5.258	196,384	156,617	5.161
Road	176,917	9.704	253,986	8.837	253,986	223,999	10.649
Cemetery	48,308	4.921	178,598	4.634	178,598	17,270	0.569
Special Machinery							
Totals	382,999	20.421	604,540	18.729	628,968	397,886	16.379
					*Funds Supported by Township Only - Revenue Neutral Rate***		*16.379*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	0		0		0		
Net Expenditure	382,999		604,540		628,968		
Total Tax Levied	425,475		425,485		xxxxxxxxxxxxx		
Total Assessed Valuation	24,618,563		27,672,399		30,345,397		
Township Assessed Valuation Only					21,035,095		

Outstanding Indebtedness, Jan 1

	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Armstrong
Township Trustee

David Armstrong

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
SUMNER COUNTY SS:

Bill Rhiley,

being first duly sworn, deposes and says: That he is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

July 6, 2023

Bill Rhiley
Signature

Subscribed and sworn to before me this July 6, 2023

Donna L. Walcher
Notary Public

DONNA L. WALCHER
Notary Public - State of Kansas
My Appt. Expires 11-19-2026

Belle Plaine Township Notice of Budget Hearing in The Belle Plaine News & Oxford Register on July 6, 2023. 3 col. x 6" = 18 col. Inches x $8.50/col. inch = $153.00

Printer's Fee, One Pub.	$ 153.00
Affidavits @ $5.00 each	$ 0.00
Tear sheets @ $5.00 each	$ 0.00
TOTAL	$ 153.00

Legal Notice
(Published in The Belle Plaine News / Oxford Register on Thursday, July 6, 2023 1t1a0t

NOTICE OF BUDGET HEARING

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SUMNER COUNTY
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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	137,774	5.796	171,956	5.258	196,384	156,617	5.161
Road	176,917	9.704	253,986	8.837	253,986	223,999	10.649
Cemetery	48,308	4.921	178,598	4.634	178,598	17,270	0.569
Special Machinery							
Totals	382,999	20.421	604,540	18.729	628,968	397,886	16.379
					*Funds Supported by Township Only - Revenue Neutral Rate***		16.379
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		0.000
Less: Transfers	0		0		0		
Net Expenditure	382,999		604,540		628,968		
Total Tax Levied	425,475		425,485		xxxxxxxxxxxxxx		
Total Assessed Valuation	24,618,563		27,672,399		30,345,397		
Township Assessed Valuation Only					21,035,095		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

David Armstrong
Township Trustee

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