CERTIFICATE

2022

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Rockford Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	376,000	270,203	13,642
Special Machinery		5			
Totals		xxxxxx	376,000	270,203	13,642
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	19,807,306
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 11/8 2021

County Clerk

Governing Body

Special Road Election held Mills for years.
First levy in .

CPA Legend

Rockford Township
Sedgwick County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	278,386	32,894	829	498	316	272
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	278,386	32,894	829	498	316	272

County Treas Motor Vehicle Estimate 32,894

County Treas Recreational Vehicle Estimate 829

County Treas 16/20M Vehicle Estimate 498

County Treas Commercial Vehicle Tax Estimate 316

County Treas Watercraft Tax Estimate 272

MVT Factor 0.11816

RVT Factor 0.00298

16/20M Factor 0.00179

Comm Veh Factor 0.00113

Watercraft Factor 0.00098

2022

Rockford Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Rockford Township
Sedgwick County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
New Holland Tractor&Loa	3/31/17	60	7.11	112,505	51,471	25,736	0
John Deere Grader	6/14/18	72	3.50	120,786	102,372	22,710	22,710
				Total	**153,843**	**48,446**	**22,710**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rockford Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	14,477	35,627	30,488
Receipts:			
Ad Valorem Tax	264,147	278,386	xxxxxxxxxxxxxxx
Delinquent Tax	4,368	500	500
Motor Vehicle Tax	34,815	32,481	32,894
Recreational Vehicle Tax	853	750	829
16/20M Vehicle Tax	582	568	498
Commercial Vehicle Tax	335	298	316
Watercraft Tax	200	204	272
Special Highway/Gasoline Tax	40,147	41,000	40,000
Interest on Idle Funds	27		
Neighborhood Revitalization Rebate			0
Miscellaneous	983		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**346,456**	**354,187**	**75,309**
Resources Available:	**360,934**	**389,814**	**105,797**
Expenditures:			
Officers Pay	16,466	18,000	18,000
Salaries & Wages	25,959	60,000	75,000
Employee Benefits	11,281	14,000	17,000
Operating Expenses	54,201	50,000	55,000
Materials/Supplies (Road)	86,929	100,000	100,000
Equipment	48,446	95,000	85,000
Insurance	9,158	11,000	11,000
Land/Building Improvement		2,000	5,000
Contract Labor	72,667	9,326	10,000
		0	
Cash Forward (2022 column)			
Transfer to Special Machinery	0		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	200		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**325,307**	**359,326**	**376,000**
Unencumbered Cash Balance Dec 31	35,627	30,488	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	356,000	359,326	376,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	376,000
		Tax Required	270,203
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	270,203

Special Machinery

K.S.A. 68-141g	2020 Actual Year
Unencumbered Cash Balance, Jan 1	4,900
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	4,900
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**4,900**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Rockford Township
Sedgwick County
will meet on July 27, 2021 at 6:30 PM at Derby Police Station, 229 N, Baltimore, Derby, KS for the purpose of hearing and answering objections of taxpayers related to the Revenue Neutral Rate & the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General							
Debt Service							
Library							
Road	325,307	15.087	359,326	14.832	376,000	270,203	13.644
Special Machinery							
Totals	325,307	15.087	359,326	14.832	376,000	270,203	13.644
Revenue Neutral Rate							***14.057***
Less: Transfers	0		0		0		
Net Expenditure	325,307		359,326		376,000		
Total Tax Levied	267,958		278,386		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	17,760,963		18,768,773		19,803,610		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	181,992		153,843		153,843		
Total	181,992		153,843		153,843		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Tara Loveless
Rockford Township Treasurer

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **14th** day of **July** 2021, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 14th day of July, 2021.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-23

Notice of Budget Hearing - Rockford Township

Printer's Fee: $198.00
Additional copies: $_____

Legal Publication
(Published in The Derby Informer on July 14, 2021)

NOTICE OF BUDGET HEARING

State of Kansas
Township

The governing body of
Rockford Township
Sedgwick County
will meet on July 27, 2021 at 6:30 PM at Derby Police Station, 229 N. Baltimore, Derby, KS for the purpose of hearing and answering objections of taxpayers related to the Revenue Neutral Rate & the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General							
Debt Service							
Library							
Road	325,307	15.087	359,326	14.832	376,000	270,203	13.644
Special Machinery							
Totals	325,307	15.087	359,326	14.832	376,000	270,203	13.644
*Revenue Neutral Rate**							*14.057*
Less: Transfers	0		0		0		
Net Expenditure	325,307		359,326		376,000		
Total Tax Levied	267,958		278,386		xxxxxxxxxxxxxxxxx		
Assessed Valuation: Township	17,760,963		18,768,773		19,803,610		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	181,992		153,843		153,843		
Total	181,992		153,843		153,843		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Tara Loveless
Rockford Township Treasurer

Page No. 6

RECEIVED
JUL 15 2021
Sedgwick Co. Clerk

RECEIVED
JUL 14 2021
Sedgwick Co. Clerk

RECEIVED
JUL 14 2021
Sedgwick Co. Clerk