State of Kansas
City

2024

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
City of Greensburg
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,160,075	481,472	
Special Highway		7	26,050		
Big Well		7	238,300		
Fire Equipment Reserve		8	58,306		
Tourism & Convention Promotion		8	79,950		
City Tax Infrastructure		9	590,000		
Incubator		9	56,000		
Parks & Rec/Alcohol		10	15,950		
Electric Utility		11	1,828,400		
Water Utility		12	377,771		
Sewage Disposal		13	99,950		
Sanitation		14	140,000		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Totals		xxxxx	4,670,752	481,472	66.888
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		18			7,198,226
RNR Hearing Notice					
Neighborhood Revitalization		19			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 64.782

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: August 22 2023

Kristi Cooper
County Clerk

Governing Body

CPA Summary
No assurance is provided.

City of Greensburg 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	466,169	44,997	722	601	899	0
Debt Service						
Library						
TOTAL	466,169	44,997	722	601	899	0

County Treas Motor Vehicle Estimate	44,997				
County Treas Recreational Vehicle Estimate		722			
County Treas 16/20M Vehicle Estimate			601		
County Treas Commercial Vehicle Tax Estimate				899	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.09653				
Recreational Vehicle Factor		0.00155			
16/20M Vehicle Factor			0.00129		
Commercial Vehicle Factor				0.00193	
Watercraft Factor					0.00000

City of Greensburg 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Electric Utility	General		50,000	50,000	12-825d
Electric Utility	Electric Reserve	100,000	50,000	50,000	12-825d
Water Utility	Water Princ. & Int.	90,871	90,871	90,871	12-825d
Water Utility	Water Reserve	15,000	15,000	35,000	12-825d
Water Utility	General	10,000	10,000	10,000	12-825d
Sanitation	General	5,000	5,000	5,000	12-825d
Sewer Utility	Sewer Replacement	10,000	10,000	10,000	12-825d
General	Economic Development	25,000		25,000	12-1,117
General	Equipment Reserve	40,000			12-1,117
General	Fire Equipment Reserve	4,188			12-1,117
	Totals	300,059	230,871	275,871	
	Adjustments				
	Adjusted Totals	300,059	230,871	275,871	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Greensburg 2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012B	9/27/2012	9/27/2052	2.75	2,188,000	1,840,074	9/27	9/27	50,602	40,269	49,495	41,376
Total G.O. Bonds					1,840,074			50,602	40,269	49,495	41,376
Revenue Bonds:											
Public Bldg. Commission	9/1/2019	9/1/2036	3.00	750,000	645,000	11/22	11/22	19,050	40,000	17,850	40,000
Total Revenue Bonds					645,000			19,050	40,000	17,850	40,000
Other:											
State of Kansas	7/24/2007	Unknown	Unknown	2,075,191	2,075,191						
Total Other					2,075,191			0	0	0	0
Total Indebtedness					4,560,265			69,652	80,269	67,345	81,376

City of Greensburg 2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Greensburg 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	395,294	334,507	229,503
Receipts:			
Ad Valorem Tax	445,593	456,846	xxxxxxxxxxxxxxx
Delinquent Tax	8,974	2,282	2,331
Motor Vehicle Tax	53,267	44,602	44,997
Recreational Vehicle Tax		700	722
16/20M Vehicle Tax		634	601
Commercial Vehicle Tax		4,257	899
Watercraft Tax		144	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor	1,374	1,407	1,436
Compensating Use Tax			
Local Sales Tax	99,976	85,000	85,000
Franchise Fees	24,393	22,000	22,000
Licenses	7,055	7,000	7,000
Fines and Forfeitures	181,052	200,000	200,000
Penalties on Utility Bills	14,683	8,000	18,000
Swimming Pool	22,606	17,000	17,000
County Pool Aid	10,000	10,000	10,000
Operating Transfers:			
From Electric Fund		50,000	50,000
From Water Fund	10,000	10,000	10,000
From Sanitation Fund	5,000	5,000	5,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,324	4,000	4,000
Neighborhood Revitalization Rebate	-12,647	-12,901	-12,168
Miscellaneous	2,963	2,000	800
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**876,613**	**917,971**	**467,618**
Resources Available:	**1,271,907**	**1,252,478**	**697,121**

City of Greensburg

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	1,271,907	1,252,478	697,121
Expenditures:			
General Government	289,811	385,550	388,850
Police Department	188,947	186,750	243,900
Fire Department	15,813	20,000	30,000
Street Department	241,638	252,850	291,350
Park Department	12,992	18,925	19,925
Municipal Court	52,421	60,000	60,000
Swimming Pool	68,739	84,400	84,050
Airport	359	14,500	14,500
Industrial Park	2,587	5,000	7,500
Reimbursed Expense	-5,095	-5,000	-5,000
Transfers	69,188	0	25,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	937,400	1,022,975	1,160,075
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**937,400**	**1,022,975**	**1,160,075**
Unencumbered Cash Balance Dec 31	334,507	229,503	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	1,069,860	1,112,975	1,160,075
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,160,075
		Tax Required	462,954
	Delinquent Comp Rate:	4.0%	18,518
		Amount of 2023 Ad Valorem Tax	481,472

CPA Summary
No assurance is provided.

City of Greensburg 2024

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Government			
Salaries	151,466	163,850	165,350
Contractual	126,391	153,700	156,000
Commodities	11,954	18,000	17,500
Capital Outlay		50,000	50,000
Total	289,811	385,550	388,850
Police Department			
Salaries	121,280	151,850	205,750
Contractual	32,746	18,650	22,150
Commodities	33,278	16,250	16,000
Capital Outlay	1,643		
Total	188,947	186,750	243,900
Fire Department			
Salaries	8,778		12,000
Contractual	5,087	12,000	12,000
Commodities	1,948	5,000	6,000
Capital Outlay		3,000	
Total	15,813	20,000	30,000
Street Department			
Salaries	181,684	195,900	196,900
Contractual	16,956	21,500	21,500
Commodities	42,998	35,450	42,950
Capital Outlay			30,000
Total	241,638	252,850	291,350
Park Department			
Salaries	409	5,525	5,525
Contractual	4,040	4,500	5,500
Commodities	8,543	8,900	8,900
Capital Outlay			
Total	12,992	18,925	19,925
Municipal Court			
Salaries			
Contractual	52,174	60,000	60,000
Commodities	247		
Capital Outlay			
Total	52,421	60,000	60,000
Swimming Pool			
Salaries	29,906	48,650	48,800
Contractual	13,885	16,000	15,500
Commodities	24,948	19,750	19,750
Capital Outlay			
Total	68,739	84,400	84,050
Airport			
Salaries			
Contractual	7	8,500	8,500
Commodities	352	6,000	6,000
Capital Outlay			
Total	359	14,500	14,500
Page 1 - Total	870,720	1,022,975	1,132,575

City of Greensburg 2024

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Industrial Park			
Salaries			
Contractual	2,367	2,500	5,000
Commodities	220	2,500	2,500
Total	2,587	5,000	7,500
Reimbursed Expense			
Reimbursed Expense	(5,095)	(5,000)	(5,000)
Total	(5,095)	(5,000)	(5,000)
Transfers			
Equipment Reserve Fund	40,000		
Economic Development	25,000		25,000
Fire Equipment Reserve	4,188		
Total	69,188	0	25,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page 2 -Total	66,680	0	27,500
Page 1 -Total	870,720	1,022,975	1,132,575
Grand Total	937,400	1,022,975	1,160,075

(Note: Should agree with general sub-totals.)

City of Greensburg 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	30,759	2,200	5,000
Receipts:			
State of Kansas Gas Tax	20,171	21,210	21,050
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,171**	**21,210**	**21,050**
Resources Available:	**50,930**	**23,410**	**26,050**
Expenditures:			
Commodities	8,730	18,410	26,050
Contractual Services	40,000		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**48,730**	**18,410**	**26,050**
Unencumbered Cash Balance Dec 31	2,200	5,000	0
2022/2023/2024 Budget Authority Amour	102,306	46,630	26,050

Adopted Budget

Big Well	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	175,266	183,016	124,966
Receipts:			
Local Sales Tax	115,036	80,000	80,000
Merchandise Sales	46,900	40,000	40,000
Sales Tax Collections	8,462	10,000	10,000
Admissions	52,999	50,000	50,000
Credit Card Charges	-2,402		
Interest on Idle Funds			
Miscellaneous	814		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**221,809**	**180,000**	**180,000**
Resources Available:	**397,075**	**363,016**	**304,966**
Expenditures:			
Personal Services	63,982	80,250	80,450
Contractual Services	43,019	41,500	39,500
Commodities	48,900	54,750	58,000
Lease Purchase Agreement	58,158	59,050	57,850
Capital Outlay		2,500	2,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**214,059**	**238,050**	**238,300**
Unencumbered Cash Balance Dec 31	183,016	124,966	66,666
2022/2023/2024 Budget Authority Amour	228,475	238,050	238,300

CPA Summary
No assurance is provided.

City of Greensburg 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fire Equipment Reserve**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	54,118	58,306	58,306
Receipts:			
Operating Transfers In	4,188		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,188**	**0**	**0**
Resources Available:	**58,306**	**58,306**	**58,306**
Expenditures:			
Capital Outlay			58,306
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**58,306**
Unencumbered Cash Balance Dec 31	58,306	58,306	0
2022/2023/2024 Budget Authority Amount	50,808	54,118	58,306

Adopted Budget

Tourism & Convention Promotion	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	139,682	162,643	150,893
Receipts:			
Transient Guest Tax	97,789	65,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**97,789**	**65,000**	**65,000**
Resources Available:	**237,471**	**227,643**	**215,893**
Expenditures:			
Personal Services	25,637	39,750	39,950
Contractual Services	43,487	37,000	40,000
Commodities	5,704		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**74,828**	**76,750**	**79,950**
Unencumbered Cash Balance Dec 31	162,643	150,893	135,943
2022/2023/2024 Budget Authority Amount	75,050	76,750	79,950

CPA Summary
No assurance is provided.

City of Greensburg 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Tax Infrastructure**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	429,096	510,633	530,633
Receipts:			
Sales Tax	115,037	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**115,037**	**80,000**	**80,000**
Resources Available:	**544,133**	**590,633**	**610,633**
Expenditures:			
Contractual Services	33,500	60,000	590,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**33,500**	**60,000**	**590,000**
Unencumbered Cash Balance Dec 31	510,633	530,633	20,633
2022/2023/2024 Budget Authority Amoun	400,000	560,000	590,000

Adopted Budget

Incubator	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	158,021	163,978	134,478
Receipts:			
Rents	37,468	20,000	20,000
Revitalization Rebate			
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**37,468**	**20,000**	**20,000**
Resources Available:	**195,489**	**183,978**	**154,478**
Expenditures:			
General Government:			
Personal Services			
Contractual Services	29,587	26,500	28,000
Commodities	1,924	23,000	25,500
Capital Outlay			2,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,511**	**49,500**	**56,000**
Unencumbered Cash Balance Dec 31	163,978	134,478	98,478
2022/2023/2024 Budget Authority Amoun	48,500	49,500	56,000

CPA Summary
No assurance is provided.

City of Greensburg 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Parks & Rec/Alcohol**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	15,931	17,305	14,514
Receipts:			
Local Alcohol Liquor	1,374	1,407	1,436
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,374**	**1,407**	**1,436**
Resources Available:	**17,305**	**18,712**	**15,950**
Expenditures:			
Commodities		4,198	15,950
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**4,198**	**15,950**
Unencumbered Cash Balance Dec 31	17,305	14,514	0
2022/2023/2024 Budget Authority Amoun	17,439	18,846	15,950

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

CPA Summary
No assurance is provided.

City of Greensburg 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	556,330	191,873	88,973
Receipts:			
Sales	1,658,468	1,700,000	1,740,000
Security Lights	6,578	6,000	6,000
Interest on Idle Funds			
Miscellaneous	346		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,665,392**	**1,706,000**	**1,746,000**
Resources Available:	**2,221,722**	**1,897,873**	**1,834,973**
Expenditures:			
Production:			
Electricity	1,465,964	1,100,000	1,100,000
Transmission and Distribution			
Personal Services	344,473	398,400	399,900
Contractual Services	66,728	123,000	141,000
Commodities	54,707	82,500	82,500
Capitol Outlay	202	5,000	5,000
Transfer to General Fund		50,000	50,000
Transfer to Electric Reserve	100,000	50,000	50,000
Reimbursed expenditures	-2,225		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,029,849**	**1,808,900**	**1,828,400**
Unencumbered Cash Balance Dec 31	191,873	88,973	6,573
2022/2023/2024 Budget Authority Amount	2,038,900	2,058,900	1,828,400

CPA Summary
No assurance is provided.

City of Greensburg 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	216,329	220,397	147,926
Receipts:			
Water Sales	311,078	272,000	230,000
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**311,078**	**272,000**	**230,000**
Resources Available:	**527,407**	**492,397**	**377,926**
Expenditures:			
Personal Services	61,524	62,350	63,950
Contractual Services	77,294	74,500	80,500
Commodities	52,321	89,250	94,950
Capital Outlay		2,500	2,500
Transfer to Water Principle & Interest	90,871	90,871	90,871
Transfer to Water Reserve	15,000	15,000	35,000
Transfer to General Fund	10,000	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**307,010**	**344,471**	**377,771**
Unencumbered Cash Balance Dec 31	220,397	147,926	155
2022/2023/2024 Budget Authority Amoun	336,231	344,471	377,771

CPA Summary
No assurance is provided.

City of Greensburg 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewage Disposal**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	53,741	67,518	39,668
Receipts:			
Sewer Service Charge	82,668	70,000	70,000
Interest on Idle Funds			
Miscellaneous	380		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**83,048**	**70,000**	**70,000**
Resources Available:	**136,789**	**137,518**	**109,668**
Expenditures:			
Personal Services	48,045	74,100	72,700
Contractual Services	8,858	6,500	7,500
Commodities	2,368	7,250	7,250
			2,500
Transfer to Sewer Replacement	10,000	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**69,271**	**97,850**	**99,950**
Unencumbered Cash Balance Dec 31	67,518	39,668	9,718
2022/2023/2024 Budget Authority Amount	94,450	97,850	99,950

CPA Summary
No assurance is provided.

City of Greensburg 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	157,498	158,103	155,103
Receipts:			
Sanitation Service Charges	135,032	132,000	132,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**135,032**	**132,000**	**132,000**
Resources Available:	**292,530**	**290,103**	**287,103**
Expenditures:			
Contractual Services	129,411	130,000	135,000
Commodities			
Transfer to General Fund	5,000	5,000	5,000
Reimbursed expenditures	16		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**134,427**	**135,000**	**140,000**
Unencumbered Cash Balance Dec 31	158,103	155,103	147,103
2022/2023/2024 Budget Authority Amount	135,000	135,000	140,000

CPA Summary
No assurance is provided.

City of Greensburg

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Tornado Donation**		**Tornado Insurance**		**Meter Deposits**		**Police Equipment Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	121,429	Cash Balance Jan 1	224,254	Cash Balance Jan 1	876,313	Cash Balance Jan 1	19,060	Cash Balance Jan 1	6,013	1,247,069
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Equipment Sold		Interest on Idle Funds	45	Interest on Idle Funds	1,275	Utility Deposits	7,017	Donations	702	
Operating Transfer In	40,000	State Aid				Other		Miscellaneous	28,703	
Miscellaneous		Donations	1,709							
Total Receipts	40,000	Total Receipts	1,754	Total Receipts	1,275	Total Receipts	7,017	Total Receipts	29,405	79,451
Resources Available:	161,429	Resources Available:	226,008	Resources Available:	877,588	Resources Available:	26,077	Resources Available:	35,418	1,326,520
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	32,421	Contractual Services	35,684	Contractual Services	30,197	Refunds on Deposits	4,735	Contractual Services	24,539	
		Commodities	586					Capital Outlay	10,042	
		Reimbursed	-187							
Total Expenditures	32,421	Total Expenditures	36,083	Total Expenditures	30,197	Total Expenditures	4,735	Total Expenditures	34,581	138,017
Cash Balance Dec 31	129,008	Cash Balance Dec 31	189,925	Cash Balance Dec 31	847,391	Cash Balance Dec 31	21,342	Cash Balance Dec 31	837	1,188,503 **
										1,188,503 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

City of Greensburg

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Electric Reserve		**Water Reserve**		**Water Princ. & Int.**		**Sewer Replacement**		**Sanitation Cap Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	450,000	Cash Balance Jan 1	80,087	Cash Balance Jan 1	33,476	Cash Balance Jan 1	83,192	Cash Balance Jan 1	57,970	704,725
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfer In	100,000	Operating Transfer In	15,000	Operating Transfer In	90,871	Operating Transfer In	10,000			
Total Receipts	100,000	Total Receipts	15,000	Total Receipts	90,871	Total Receipts	10,000	Total Receipts	0	215,871
Resources Available:	550,000	Resources Available:	95,087	Resources Available:	124,347	Resources Available:	93,192	Resources Available:	57,970	920,596
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	106,472	Contractual Services	10,777	Bond Principal	39,191	Commodities	14,925			
		Capital Outlay	18,175	Bond Interest	51,680					
Total Expenditures	106,472	Total Expenditures	28,952	Total Expenditures	90,871	Total Expenditures	14,925	Total Expenditures	0	241,220
Cash Balance Dec 31	443,528	Cash Balance Dec 31	66,135	Cash Balance Dec 31	33,476	Cash Balance Dec 31	78,267	Cash Balance Dec 31	57,970	679,376 **
										679,376 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

City of Greensburg

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
iblic Building Debt Servi		**Court Amendment**		**Grant Funds**		**Economic Development**		**ARPA**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	67,948	Cash Balance Jan 1	15,875	Cash Balance Jan 1	53,523	Cash Balance Jan 1	75,000	Cash Balance Jan 1	59,365	271,711
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous		Amendment Fee	55,370	Other	967	Operating Transfer In	25,000	Grant	59,365	
Rent	58,641	Miscellaneous	2							
Total Receipts	58,641	Total Receipts	55,372	Total Receipts	967	Total Receipts	25,000	Total Receipts	59,365	199,345
Resources Available:	126,589	Resources Available:	71,247	Resources Available:	54,490	Resources Available:	100,000	Resources Available:	118,730	471,056
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Bond Principal	35,000	Contractual Services	2,575	Contractual Services	7,402					
Bond Interest	20,175	Commodities	44,669							
		Capital Outlay	17,665							
Total Expenditures	55,175	Total Expenditures	64,909	Total Expenditures	7,402	Total Expenditures	0	Total Expenditures	0	127,486
Cash Balance Dec 31	71,414	Cash Balance Dec 31	6,338	Cash Balance Dec 31	47,088	Cash Balance Dec 31	100,000	Cash Balance Dec 31	118,730	343,570 **
										343,570 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of Greensburg

will meet on August 21, 2023 at 6:00 PM at City Hall, Greensburg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, Greensburg, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	937,400	66.274	1,022,975	66.054	1,160,075	481,472	66.908
Special Highway	48,730		18,410		26,050		
Big Well	214,059		238,050		238,300		
Fire Equipment Reserve					58,306		
Tourism & Convention Pron	74,828		76,750		79,950		
City Tax Infrastructure	33,500		60,000		590,000		
Incubator	31,511		49,500		56,000		
Parks & Rec/Alcohol			4,198		15,950		
Electric Utility	2,029,849		1,808,900		1,828,400		
Water Utility	307,010		344,471		377,771		
Sewage Disposal	69,271		97,850		99,950		
Sanitation	134,427		135,000		140,000		
Non-Budgeted Funds-A	138,017						
Non-Budgeted Funds-B	241,220						
Non-Budgeted Funds-C	127,486						
Totals	4,387,308	66.274	3,856,104	66.054	4,670,752	481,472	66.908
						*Revenue Neutral Rate***	*64.782*
Less: Transfers	300,059		230,871		275,871		
Net Expenditure	4,087,249		3,625,233		4,394,881		
Total Tax Levied	456,455		466,169		xxxxxxxxxxxxx		
Assessed Valuation	6,891,839		7,057,421		7,196,036		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	1,917,407		1,879,265		1,840,074		
Revenue Bonds	715,000		680,000		645,000		
Other	2,075,191		2,075,191		2,075,191		
Lease Purchase Principal	0		0		0		
Total	4,707,598		4,634,456		4,560,265		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Stacy Barnes

City Official Title: City Administrator

City of Greensburg 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	468,817	65.149	12,168
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	468,817	65.149	12,168

2023 July 1 Valuation: 7,196,036

Valuation Factor: 7,196.036

Neighborhood Revitalization Subj to Rebate: 186,767

Neighborhood Revitalization factor: 186.767

**This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2023-05

A RESOLUTION OF THE CITY OF GREENSBURG, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Greensburg was calculated as ___64.782____ mills by the Kiowa County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Greensburg will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GREENSBURG:

Section 1. The Governing Body of the City of Greensburg hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for August 21st, 2023 at 6 p.m. to be held at Greensburg City Hall, 300 S. Main Street and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Greensburg expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of __66.908__ mills.

Section 3. The Governing Body of the City of Greensburg directs the City Clerk to provide this resolution to the Kiowa County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this _17th_ day of _July, 2023__ and **SIGNED** by the Mayor.

Mayor, Matt Christenson

Attested:

City Clerk, Christy Gibson

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF GREENSGURG, HEREBY NOTIFIES THE KIOWA COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 66.908. The date of our hearing is August 21, 2023 at 6:00 PM and will be held at City Hall, Greensburg, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 17, 2023.

(Seal)

CITY OF GREENSBURG SEAL GREENSBURG, KS

Clerk or Officer of Governing Body

Roll Call Vote

A Roll Call Vote of the City of Greensburg, Kansas To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 21, 2023.

Resolution No. 2023-05

Governing Body Member	Yes	No	No Vote
Nathan Charlton	X		
Mark Trummel	X		
Haley Kern	X		
Chance Little		X	
Pam Reves		X	
TOTAL			

Certified: Christy D Gibson

KIOWA COUNTY
SIGNAL
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Kiowa

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the state of Kansas.

Kiowa County Signal is a publication that is a "legal newspaper" as that phrase is defined for the City of Pratt, for the County of Kiowa, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:
26 Jul 2023

Notice ID: YokMSOhAOnSDEfttbSLY
Publisher ID: 1297120
Notice Name: 2024 City Budget Public Hearing

PUBLICATION FEE: $108.90

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTY OF KIOWA

Signed or attested before me on this

27 day of July, A.D. 2023

Rhonda Zinn

Rhonda, Zinn / Notary Public

RHONDA ZINN
My Appointment Expires
June 2, 2026

My Commission Expires: HOLD FOR DATE

Published in
Kiowa County Signal
Jul 26, 2023

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Stacy Barnes
City Official Title: City Administrator

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