CERTIFICATE

2025

To the Clerk of Ottawa, State of Kansas
We, the undersigned, officers of
City of Minneapolis
certify that (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025, and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	7	1,538,969	411,675	28.243
Debt Service	10-113	8	99,407		
Library	12-1220	9	82,991	75,585	5.186
Special Highway		10	114,063		
Ambulance		10	702,677		
Economic Development		11	70,000		
Special Parks		11	47,908		
Water		12	656,481		
Electric		12	3,320,803		
Sewer		13	244,250		
Revitalization		13	50,000		
Non-Budgeted Funds-A		14			
Totals for City		xxxxx	6,927,549	487,260	33.429
Recreation	12-1927	9	59,004	53,124	3.650
Totals Including Recreation		xxxxx	6,986,553	540,384	37.079
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice		16			14,576,419
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

City Revenue Neutral Rate	31.705
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by
Barry S. Hodges
Administrator
Address
311 N Mill St
Minneapolis, KS 67467
Email
bhodges@cityofminnks.org

Attest: December 16 2024
County Clerk

Governing Body

CPA Summary

Minneapolis
Municipality

1. Estimated Assessed Valuation Information as of July 1, 2024

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	12,484,430	0	0
Personal Property	417,826	0	0
Oil and Gas	0	0	0
State Assessed Utilities	377,118	0	0
Severed Minerals	0	0	0
Total	13,279,374	0	0
New Improvements	134,668	0	
Remodel	83,010	0	

2. All Personal Property excluding Watercraft 417,826

3. Actual Tax Rates Levied for the 2024 Budget

Fund	Rate
Minneapolis City-General	28.626000
Minneapolis City-Library	5.138000
	33.764000
Revenue Neutral Rate:	31.705000

4. Final Assessed Valuation from November 1, 2023 Abstract 13,195,552
5. All Personal Property excluding Watercraft for 2023 344,232
6. Gross Earning (Intangible) Tax Estimate 0.00
7. Neighborhood Revitalization District Valuation Subject to Rebates 0
8. 2023 Column (2022 Tax) Delq % for Minneapolis City-General Fund 1.99 %
9. 2023 Column (2022 Tax) Delq % for Special Assessments 3.56 %

Tax Increment Financing - TIF/RHID:
- TIF/RHID Base Assessed Valuation 0
- TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

10. Watercraft Taxes 561.20

SEAL OF THE COUNTY CLERK ★ Ottawa County, Kansas ★

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/12/2024
Date

Provided by

OTTAWA COUNTY
Name of County

CERTIFICATE 2025

To the Clerk of Ottawa, State of Kansas
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City of Minneapolis
certify that: (1) the hearing mentioned in the attached publication was held;
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Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Library	12-1220	9	82,991	75,585	5.186
Special Highway		10	114,063		
Ambulance		10	702,677		
Economic Development		11	70,000		
Special Parks		11	47,908		
Water		12	656,481		
Electric		12	3,320,803		
Sewer		13	244,250		
Revitalization		13	50,000		
Non-Budgeted Funds-A		14			
Totals for City		xxxxx	6,927,549	487,260	
Recreation	12-1927	9	59,004	53,124	
Totals Including Recreation		xxxxx	6,986,553	540,384	
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					33.429
RNR Hearing Notice		16			
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

411,682
75,594
487,276

City Revenue Neutral Rate	31.705
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Barry S. Hodges
Administrator
Address:
311 N Mill St.
Minneapolis, KS 67467
Email:
bhodges@cityofminnks.org

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

City of Minneapolis 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	377,775	45,532	918	1,233	1,217	614
Debt Service						
Library	67,752	8,166	165	221	218	110
Recreation	52,779	6,361	128	172	170	86
TOTAL	445,527	53,698	1,083	1,454	1,435	724

County Treas Motor Vehicle Estimate	53,698				
County Treas Recreational Vehicle Estimate		1,083			
County Treas 16/20M Vehicle Estimate			1,454		
County Treas Commercial Vehicle Tax Estimate				1,435	
County Treas Watercraft Tax Estimate					724

Motor Vehicle Factor	0.12053				
Recreational Vehicle Factor		0.00243			
16/20M Vehicle Factor			0.00326		
Commercial Vehicle Factor				0.00322	
Watercraft Factor					0.00163

City of Minneapolis 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Equipment Reserve	120,000	120,000	120,000	12-1117
General Fund	Capital Improvement	150,000	150,000	150,000	12-1118
Waterworks Fund	General Fund	50,000	28,000		12-197
EMS Fund	General Fund	45,000	45,000	35,000	12-110d
Electric Fund	General Fund	75,000	50,000	150,000	12-825d
General Fund	Sewer	36,850			12825d
General Fund	Water Fund			40,000	
	Totals	476,850	393,000	495,000	
	Adjustments				
	Adjusted Totals	476,850	393,000	495,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Minneapolis

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
G.O. 2012	3/8/2012	8/1/2026	2.08	2,445,000	655,000	2/1 & 8/1	8/1	11,975	160,000	8,375	165,000
G.O. 2014 Pool	12/23/2013	8/1/2029	3.07	965,000	500,000	2/1 & 8/1	8/1	15,685	65,000	13,735	70,000
G.O. 2022 Sunrise IV	10/13/2022	8/1/2042	4.00	2,810,000	2,810,000	2/1 & 8/1	8/1	108,185	100,000	106,185	100,000
Total G.O. Bonds					**3,965,000**			**135,845**	**325,000**	**128,295**	**335,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KWPCRLF (Sewer)	9/12/2012	3/1/2034	2.04	686,200	230,493	3/1 & 9/1	3/1 & 9/1	4,607	18,651	4,607	18,651
Total Other					**230,493**			**4,607**	**18,651**	**4,607**	**18,651**
Total Indebtedness					**4,195,493**			**140,452**	**343,651**	**132,902**	**353,651**

City of Minneapolis

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
2019 Ambulance	1/22/2024	36	4.91	74,000	74,000	27,249	27,249
Volleyball Courts	2/11/2016	120	2.50	65,000	19,500	7,441	7,441
Utility Software/Meters	5/18/2020	60	2.78	317,551	127,020	68,982	68,982
Pickups (BSB)	8/1/2022	60	4.26	272,000	222,035	61,549	61,549
Pickups (Citizens)	11/4/2022	60	5.25	213,220	163,526	49,694	49,694
				Totals	**606,081**	**214,915**	**214,915**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Minneapolis
Ottawa

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$67,752	$75,585
Delinquent Tax	$1	$1
Motor Vehicle Tax	$7,594	$8,166
Recreational Vehicle Tax	$151	$165
16/20M Vehicle Tax	$234	$221
TOTAL TAXES	$75,732	$84,138
Difference in Total Taxes:	$8,406	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$13,195,552	$13,279,374
Did Assessed Valuation Decrease?	No	
Levy Rate	5.135	5.692
Difference in Levy Rate:	0.557	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Minneapolis 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	200,398	257,701	213,044
Receipts:			
Ad Valorem Tax	382,049	377,775	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,502	3,716	3,000
Motor Vehicle Tax	63,817	56,084	45,532
Recreational Vehicle Tax	1,222	1,200	918
16/20M Vehicle Tax	1,398	1,730	1,233
Commercial Vehicle Tax	1,685	1,401	1,217
Watercraft Tax		602	614
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor	5,179	2,865	4,797
Compensating Use Tax	127,064	100,000	100,000
Local Sales Tax	275,679	299,000	287,425
Franchise Tax	62,781	50,000	60,000
Licenses	1,025	1,500	1,500
PILOT	19,071	20,000	20,000
Cereal Malt Beverage License	0	200	200
Liquor License	300	800	800
Dog & Cat License	1,974	2,000	2,000
Pole Attachment Agreement	0	5,352	2,700
Permits	1,420	1,500	1,500
Park/SpecVeh Permits	0	500	500
Swimming Pool	18,184	16,000	16,000
Impounding Fees	790	900	900
Rezoning Fees	200	200	200
Scout Hall Rental	2,400	1,500	1,500
Accident Reports	0	75	75
Court Fines & Forfeitures	6,260	12,000	12,000
Interest on Investments	0	0	0
Reimbursed Expenses	1	0	0
City UT Franchise Fee	189,259	150,000	150,000
Lease Purchase	0	14,882	7,441
Operating Trans In	95,000	123,000	
State Connecting Links	15,222	15,222	15,230
TransIN: Electric			150,000
TransIN: EMS			35,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	50,673		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,329,155**	**1,260,004**	**922,282**
Resources Available:	**1,529,553**	**1,517,705**	**1,135,326**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	1,529,553	1,517,705	1,135,326
Expenditures:			
City Hall	258,591	266,999	297,440
Police Department	515,806	511,989	629,821
Fire Contract	37,431	37,431	37,431
Public Works	86,597	139,720	171,532
Park	24,456	27,675	36,500
Industrial	682	200	1,000
Swimming Pool	40,225	49,186	53,745
Economic Development	1,214	1,461	1,500
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	965,002	1,034,661	1,228,969
TransOut: Equipment Reserve Fund	120,000	120,000	120,000
TransOut: Capital Improvement Fund	150,000	150,000	150,000
TransOut: Sewer	36,850		0
TransOut: Water			40,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,271,852**	**1,304,661**	**1,538,969**
Unencumbered Cash Balance Dec 31	257,701	213,044	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	1,298,946	1,381,431	1,538,969
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,538,969
		Tax Required	403,643
	Delinquent Comp Rate:	2.0%	8,032
		Amount of 2024 Ad Valorem Tax	411,675

CPA Summary

City of Minneapolis 2025

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
City Hall			
Salaries	83,511	87,137	95,106
Contractual	61,601	84,462	106,734
Commodities	58,133	95,400	95,600
Capital Outlay	55,346		
Total	**258,591**	**266,999**	**297,440**
Police Department			
Salaries	430,510	423,564	523,021
Contractual	38,127	43,425	56,800
Commodities	47,169	44,000	50,000
Capital Outlay		1,000	
Total	**515,806**	**511,989**	**629,821**
Fire Contract			
Salaries			
Contractual	37,431	37,431	37,431
Commodities			
Capital Outlay			
Total	**37,431**	**37,431**	**37,431**
Public Works			
Salaries	33,759	49,020	57,732
Contractual	13,952	12,400	18,500
Commodities	38,886	78,300	95,300
Capital Outlay			
Total	**86,597**	**139,720**	**171,532**
Park			
Salaries	787		800
Contractual	17,821	15,175	19,200
Commodities	5,848	7,500	11,500
Capital Outlay		5,000	5,000
Total	**24,456**	**27,675**	**36,500**
Industrial			
Salaries			
Contractual			
Commodities	682	200	1,000
Capital Outlay			
Total	**682**	**200**	**1,000**
Swimming Pool			
Salaries	26,288	25,286	27,945
Contractual	10,732	10,900	12,300
Commodities	3,205	13,000	13,500
Capital Outlay			
Total	**40,225**	**49,186**	**53,745**
Economic Development			
Salaries			
Contractual			
Commodities	1,214	1,400	1,500
Capital Outlay		61	
Total	**1,214**	**1,461**	**1,500**
Page 1 - Total	**965,002**	**1,034,661**	**1,228,969**

City of Minneapolis 2025

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	965,002	1,034,661	1,228,969
Grand Total	965,002	1,034,661	1,228,969

(Note: Should agree with general sub-totals.)

City of Minneapolis 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	99,407	99,407	99,407
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**99,407**	**99,407**	**99,407**
Expenditures:			
Bond Payments	0	0	99,407
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**99,407**
Unencumbered Cash Balance Dec 31	99,407	99,407	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	99,406	99,406	99,407
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,407
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Minneapolis 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	51,729	67,752	xxxxxxxxxxxxxxxx
Delinquent Tax	848	1	1
Motor Vehicle Tax	8,590	7,594	8,166
Recreational Vehicle Tax	165	151	165
16/20M Vehicle Tax	180	234	221
Commercial Vehicle Tax	226	190	218
Watercraft Tax	0	82	110
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	61,738	76,004	8,881
Resources Available:	61,738	76,004	8,881
Expenditures:			
Appropriation to Library Board	61,738	76,004	82,991
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	61,738	76,004	82,991
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	64,182	76,004	82,991
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,991
		Tax Required	74,110
	Delinquent Comp Rate:	2.0%	1,475
		Amount of -1 Ad Valorem Tax	75,585

Adopted Budget **Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	42,135	52,779	xxxxxxxxxxxxxxxx
Delinquent Tax	670	0	0
Motor Vehicle Tax	6,723	6,184	6,361
Recreational Vehicle Tax	129	123	128
16/20M Vehicle Tax	146	191	172
Commercial Vehicle Tax	178	155	170
Watercraft Tax	0	66	86
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	49,981	59,498	6,917
Resources Available:	49,981	59,498	6,917
Expenditures:			
Appropriation to Recreation Commission	49,981	59,498	59,004
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	49,981	59,498	59,004
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	54,390	59,498	59,004
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,004
		Tax Required	52,087
	Delinquent Comp Rate:	2.0%	1,037
		Amount of 2024 Ad Valorem Tax	53,124

CPA Summary

City of Minneapolis 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	91,692	75,450	62,654
Receipts:			
State of Kansas Gas Tax	52,543	51,450	51,410
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**52,543**	**51,450**	**51,410**
Resources Available:	**144,235**	**126,900**	**114,064**
Expenditures:			
Personnel Salaries	25,372	51,746	57,146
Commodities	7,515	7,500	50,000
Contractual	4,737	5,000	1,300
Capital Outlay	31,161	0	5,617
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**68,785**	**64,246**	**114,063**
Unencumbered Cash Balance Dec 31	75,450	62,654	1
2023/2024/2025 Budget Authority Amoun	132,828	123,938	114,063

Adopted Budget **Ambulance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	470,205	371,616	267,662
Receipts:			
County Ambulance Fund	343,246	394,732	385,000
Ambulance Service	188,947	150,000	150,000
Reimbursed Expenses	9,081	3,500	3,500
Interest on Idle Funds			
Miscellaneous	0	12,326	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**541,274**	**560,558**	**540,500**
Resources Available:	**1,011,479**	**932,174**	**808,162**
Expenditures:			
Personnel Salaries	396,751	420,415	460,677
Commodities	59,821	74,097	70,000
Contractual Services	84,600	75,000	87,000
Capital Outlay	53,691	50,000	50,000
TransOut: General Fund	45,000	45,000	35,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**639,863**	**664,512**	**702,677**
Unencumbered Cash Balance Dec 31	371,616	267,662	105,485
2023/2024/2025 Budget Authority Amoun	865,028	664,512	702,677

CPA Summary

City of Minneapolis 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	88,111	78,368	67,745
Receipts:			
Farm Income	5,535	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,535**	**3,000**	**3,000**
Resources Available:	**93,646**	**81,368**	**70,745**
Expenditures:			
Commodities	4,833	8,623	
Contractual	10,445	5,000	70,000
Capital Outlay		0	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,278**	**13,623**	**70,000**
Unencumbered Cash Balance Dec 31	78,368	67,745	745
2023/2024/2025 Budget Authority Amount	114,763	81,623	70,000

Adopted Budget **Special Parks**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	33,143	39,447	41,612
Receipts:			
Local Alcohol Liquor Fund	5,179	2,865	4,797
Camper Fees	2,320	1,300	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,499**	**4,165**	**6,297**
Resources Available:	**40,642**	**43,612**	**47,909**
Expenditures:			
Capital Outlay	1,195	2,000	47,908
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,195**	**2,000**	**47,908**
Unencumbered Cash Balance Dec 31	39,447	41,612	1
2023/2024/2025 Budget Authority Amount	32,213	34,000	47,908

CPA Summary

City of Minneapolis 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025	
Unencumbered Cash Balance Jan 1	243,410	66,715	79,401	
Receipts:				
Reimbursed Expenses	9,261	8,000	9,000	
Sale of Service	513,292	515,000	515,000	
Penalty	3,055	3,000	5,000	
Connect/Reconnection Fee	3,146	3,000	3,800	
Other Sales	197	200	2,500	
TransIn: GenFund			40,000	
TransIn: Water Reserves		90,005		
Interest on Idle Funds				
Miscellaneous	3,894	52,000	4,000	
Does miscellaneous exceed 10% Total Rec				
Total Receipts	**532,845**	**671,205**	**579,300**	
Resources Available:	**776,255**	**737,920**	**658,701**	
Expenditures:				
Water Salaries	190,061	208,483	142,998	
Water Commodities	88,349	80,000	82,000	
Water Contractual	341,347	317,522	356,969	
Capital Outlay	39,783	24,514	24,514	
Trans Out: Gen Fund	50,000	28,000	0	
Cash Reserve (2025 column)				
Miscellaneous			50,000	Budget down close to zero for access to funds
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	**709,540**	**658,519**	**656,481**	
Unencumbered Cash Balance Dec 31	66,715	79,401	2,220	
2023/2024/2025 Budget Authority Amount	713,929	658,519	656,481	

Adopted Budget **Electric**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	404,501	621,052	1,342,833
Receipts:			
Reimbursed Expenses	0	5,000	5,000
KPP Capacity Payment	49,975	50,000	60,000
Sale of Service	2,965,261	2,650,000	3,012,340
Penalty	13,434	13,000	13,000
Connect/Reconnection Fee	3,886	3,800	4,300
Trans In: El Reserves		825,949	
Interest on Idle Funds	0	0	
Miscellaneous	14,483	30,000	30,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,047,039**	**3,577,749**	**3,124,640**
Resources Available:	**3,451,540**	**4,198,801**	**4,467,473**
Expenditures:			
Electric Production	2,098,714	2,009,454	2,163,793
Electric Distribution	475,247	610,366	692,233
Electric General	256,527	186,148	314,777
TransOut: General Fund		50,000	150,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,830,488**	**2,855,968**	**3,320,803**
Unencumbered Cash Balance Dec 31	621,052	1,342,833	1,146,670
2023/2024/2025 Budget Authority Amount	2,900,366	2,855,968	3,320,803

CPA Summary

City of Minneapolis 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	48,607	63,664	42,661
Receipts:			
Reimbursed Expenses	31	1,000	1,000
Sale of Service	201,437	200,000	202,000
Transfer In:	36,850		
Interest on Idle Funds			
Miscellaneous	2,538	3,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**240,856**	**204,000**	**208,000**
Resources Available:	**289,463**	**267,664**	**250,661**
Expenditures:			
Sewer Salaries	54,542	71,464	79,744
Sewer Commodities	23,052	38,100	39,100
Sewer Contractual	91,636	57,100	76,797
Capital Outlay	32,746	0	
Debt Service	23,823	58,339	48,609
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**225,799**	**225,003**	**244,250**
Unencumbered Cash Balance Dec 31	63,664	42,661	6,411
2023/2024/2025 Budget Authority Amoun	234,830	373,350	244,250

Adopted Budget **Revitalization**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	34,950	34,988	46,538
Receipts:			
Specials	0	15,000	7,500
Income Revitalization	1,324		
Income School Revitalization	0	2,500	
Interest on Idle Funds			
Miscellaneous		50	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,324**	**17,550**	**7,500**
Resources Available:	**36,274**	**52,538**	**54,038**
Expenditures:			
Tax Rebates	1,286	6,000	50,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,286**	**6,000**	**50,000**
Unencumbered Cash Balance Dec 31	34,988	46,538	4,038
2023/2024/2025 Budget Authority Amoun	45,900	6,000	50,000

CPA Summary

City of Minneapolis

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Reserve**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,934,997	Cash Balance Jan 1	51,182	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,986,179
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Misc	255,738	Misc	51,305							
GO Pool 2014	79,019	Operating Transfers	120,000							
Operating Transfers	150,000									
Total Receipts	484,757	Total Receipts	171,305	Total Receipts	0	Total Receipts	0	Total Receipts	0	656,062
Resources Available:	3,419,754	Resources Available:	222,487	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,642,241
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Building	118,395	Equipment	125,668							
Other	1,662,922									
Debt Service Pool	90,381									
Total Expenditures	1,871,698	Total Expenditures	125,668	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,997,366
Cash Balance Dec 31	1,548,056	Cash Balance Dec 31	96,819	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,644,875 **
										1,644,875 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2025

The governing body of
City of Minneapolis
will meet on September 17, 2024 at 7:00pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,271,852	33.590	1,304,661	28.629	1,538,969	411,675	31.001
Debt Service					99,407		
Library	61,738	4.548	76,004	5.135	82,991	75,585	5.692
Special Highway	68,785		64,246		114,063		
Ambulance	639,863		664,512		702,677		
Economic Development	15,278		13,623		70,000		
Special Parks	1,195		2,000		47,908		
Water	709,540		658,519		656,481		
Electric	2,830,488		2,855,968		3,320,803		
Sewer	225,799		225,003		244,250		
Revitalization	1,286		6,000		50,000		
Non-Budgeted Funds-A	1,997,366						
Totals for City	7,823,190	38.138	5,870,536	33.764	6,927,549	487,260	36.693
*City Revenue Neutral Rate (excluding Recreation Commission)***							*31.705*
Recreation	49,981	4.000	59,498	4.000	59,004	53,124	4.000
Totals Includes Recreation	7,873,171	42.138	5,930,034	37.764	6,986,553	540,384	40.693
Less: Transfers	476,850		393,000		495,000		
Net Expenditure	7,396,321		5,537,034		6,491,553		
Total Tax Levied	445,577		445,527		xxxxxxxxxxxxxxxxx		
Assessed Valuation	11,682,931		13,195,552		13,279,374		

Outstanding Indebtedness, January 1,

	2022	2023	2024
G.O. Bonds	1,370,000	3,965,000	3,965,000
Revenue Bonds	130,000	0	0
Other	266,544	248,723	230,493
Lease Purchase Principal	433,355	791,363	606,081
Total	2,199,899	5,005,086	4,801,574

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Barry Hodges
City Official Title: Administrator

Roll Call Vote

A Roll Call Vote of the Council Members of the City of Minneapolis To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/17/2024

Resolution No. 641

Governing Body Member	Yes	No	No Vote
Jason Bird	✓		
Josh Macy	✓		
Lanny Zadina	✓		
Cathy Hoover	✓		
Cassie Bohl	✓		
Ed Wright	✓		
TOTAL			

Certified:

SEAL OF THE CITY OF MINNEAPOLIS KANSAS INCORPORATED 1871

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

CALEB VANDERHOFF, being first duly sworn, says he is Publisher of THE MINNEAPOLIS MESSENGER which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week(s), the first publication being on the 5 day of SEP and the last publication on the 5 day of SEP 2024, and that said newspaper has been continuously and uninterruptedly published in said County during the period of fifty-two consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Publisher

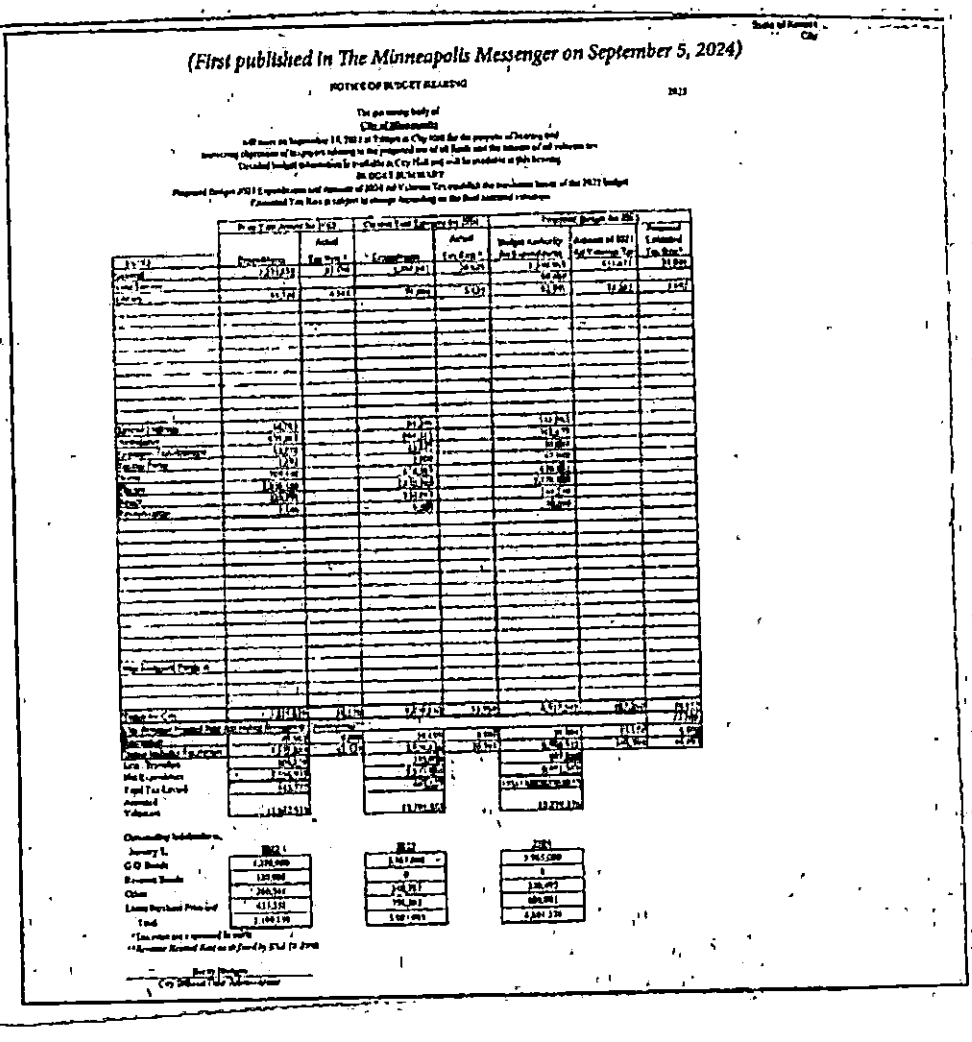
Subscribed and sworn to before me this 23 day of Sept 2024

Rebecca K Myers

NOTARY PUBLIC STATE OF KANSAS REBECCA K. MYERS My Appt. Exp. 9/14/27

9/14/27

(First published in The Minneapolis Messenger on September 5, 2024)



Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF MINNEAPOLIS, HEREBY NOTIFIES THE OTTAWA COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

____X__Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 36.693. The date of our hearing is August 27th, 2024 at 7:00PM and will be held at 311 N. Mill Street in Minneapolis, Kansas.

_____No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 17, 2024.



Clerk or Officer of Governing Body

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:
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C. S. Vanderhoff Publisher

Subscribed and sworn to before me this 27 day of August 2024

NOTARY PUBLIC STATE OF KANSAS
REBECCA K. MYERS
My Appt. Exp. 9/14/27

Rebecca K. Myers

(First published in The Minneapolis Messenger on August 15, 2024)

OFFICIAL NOTICE OF ZONING APPEALS HEARING

TO WHOM IT MAY CONCERN AND TO ALL PERSONS INTERESTED:

NOTICE IS HEREBY GIVEN that on September 4th, 2024. The Board of Zoning Appeals of Ottawa County, Kansas will consider the following application at 7:00 p.m. in the Basement Meeting Room at the Courthouse in Minneapolis, Kansas:

Case No. BZA-001 Darin Carter of 626 N 180th RD Bennington, Kansas pursuant to Section 10-107 of the County Zoning Regulations, requests a variance wavier of the setback requirement to build a accessory building on property zoned as A-1 Agriculture District.

Legal description: (A complete legal description is available for public inspection which is on file with the Zoning Administrator at the Courthouse.)

General location: 626 N 180th RD. in Ottawa County a tract in the SW 1/4 of 31-11-10W
Acreage: 4.1 acres

You may appear at this time either in person or by agent or attorney, if you so desire, and be heard on the matter. After hearing the views and wishes of all persons interested in the case, the Board of Zoning Appeals may close the hearing and render a decision. The public hearing may be recessed and continued from time to time without further notice.

Dated this 7th day of August 2024.

Gary Keating, Secretary
Ottawa County Board of Zoning Appeals

(First published in The Minneapolis Messenger on August 15, 2024) 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Minneapolis
will meet on August 27th, 2024 at 7:00p.m. at 311 N. Mill Street, Minneapolis, KS for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Ottawa

Revenue Neutral Rate*	31.705	Proposed Tax Rate	36.693

Tax Rates are expressed in mills
* Revenue Neutral Rate as defined by KSA 79-2988

AUG 30 2024

Resolution No. 641

A RESOLUTION OF THE CITY OF MINNEAPOLIS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Minneapolis was calculated as 31.705 mills by the Ottawa County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Minneapolis will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 17th, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Minneapolis, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MINNEAPOLIS:

The City of Minneapolis shall levy a property tax rate exceeding the Revenue Neutral Rate of 31.705 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 17th day of September, 2024 and SIGNED by the Mayor.

David M. Sweet
Mayor

Attested:
City Clerk

SEAL OF THE CITY OF MINNEAPOLIS, KANSAS INCORPORATED 1871

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:
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C. S. Vanderhoff Publisher

Subscribed and sworn to before me this 27 day of August 2024

NOTARY PUBLIC STATE OF KANSAS REBECCA K. MYERS My Appt. Exp. 9/14/27

Rebecca K. Myers

(First published in The Minneapolis Messenger on August 15, 2024)

OFFICIAL NOTICE OF ZONING APPEALS HEARING

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Acreage: 4.1 acres

You may appear at this time either in person or by agent or attorney, if you so desire, and be heard on the matter. After hearing the views and wishes of all persons interested in the case, the Board of Zoning Appeals may close the hearing and render a decision. The public hearing may be recessed and continued from time to time without further notice.

Dated this 7th day of August 2024.

Gary Keating, Secretary
Ottawa County Board of Zoning Appeals

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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Minneapolis
will meet on August 27th, 2024 at 7:00 p.m. at 311 N. Mill Street, Minneapolis, KS for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Ottawa

Revenue Neutral Rate*	31.705	Proposed Tax Rate	36.693

Tax Rates are expressed in mills
* Revenue Neutral Rate as defined by KSA 79-2988

AUG 30 2024

Resolution No. 641

A RESOLUTION OF THE CITY OF MINNEAPOLIS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Minneapolis was calculated as 31.705 mills by the Ottawa County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Minneapolis will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 17th, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Minneapolis, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MINNEAPOLIS:

The City of Minneapolis shall levy a property tax rate exceeding the Revenue Neutral Rate of 31.705 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 17th day of September, 2024 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

SEAL OF THE CITY OF MINNEAPOLIS, KANSAS INCORPORATED 1871

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

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Publisher

Subscribed and sworn to before me this 23 day of Sept. 2024

Rebecca K Myers

REBECCA K. MYERS
My Appt. Exp. 9/14/27
STATE OF KANSAS

9/14/27

(First published in The Minneapolis Messenger on September 5, 2024)

NOTICE OF BUDGET HEARING

2025

The governing body of

City of Minneapolis

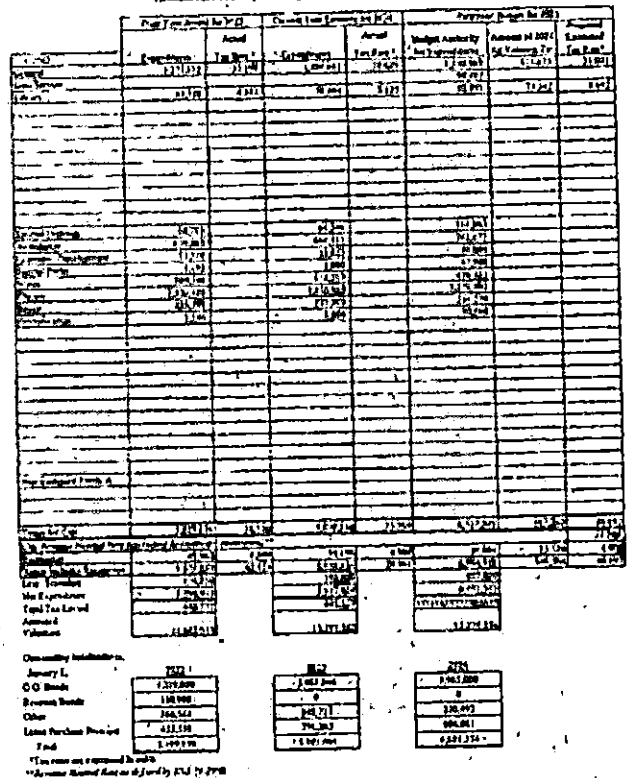
will meet on September 11, 2024 at 7:00pm in City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.



	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
	Actual Expenditures	Actual Tax Rate*	Estimated Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimated Tax Rate*
General							
Debt Service							
Bond & Interest							
Special Highway							
Special Parks							
Water							
Sewer							
Electric							
Gas							
Transportation							
Totals							
Less Transfers							
Net Expenditure							
Total Tax Levied							
Assessed Valuation							

Outstanding Indebtedness	2023	2024	2025
January 1,			
G.O. Bonds			
Revenue Bonds			
Other			
Lease Purchase Principal			
Total			

*Tax rates are expressed in mills

**Amount Received does not include delinquent taxes collected in 2024 for 2023

Rose Bridges

City Clerk/Tax Administrator

Roll Call Vote

A Roll Call Vote of the Council Members of the City of Minneapolis To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/17/2024

Resolution No. 641

Governing Body Member	Yes	No	No Vote
Jason Bird	✓		
Josh Macy	✓		
Lanny Zadina	✓		
Cathy Hoover	✓		
Cassie Bohl	✓		
Ed Wright	✓		
TOTAL			

Certified:

SEAL OF THE CITY OF MINNEAPOLIS KANSAS INCORPORATED 1871

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:
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C. S. Vanderhoff Publisher

Subscribed and sworn to before me this 27 day of August 2024

Rebecca K Myers

(First published in The Minneapolis Messenger on August 8, 2024)

State of Kansas
Recreation Commission
2025

NOTICE OF BUDGET HEARING

The governing body of
Minneapolis Recreation Commission
will meet on August 14, 2024 at 6:30pm at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at City Hall and will be available at this meeting.

SUPPORTING COUNTIES

City Of Minneapolis (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	58,397	59,550	59,004
Totals	58,397	59,550	59,004

Lease Purchases: July 1,

2021	2022	2023
0	0	0

Shari Abell
Recreation Commission Secretary

REBECCA K. MYERS
My Appt. Exp. 9/27/27