State of Kansas
City

2025

CERTIFICATE

To the Clerk of Jewell County, State of Kansas
We, the undersigned, officers of
City of Randall
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	132,579	104,015	193.436
Debt Service	10-113	8			
Library	12-1220	8	7,521	4,832	8.986
Special Highway		9	110,200		
Water/Sewer/Waste		9	1,111,200		
Non-Budgeted Funds		10			
Totals		xxxxxx	1,361,500	108,847	202.422
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			537,723
RNR Hearing Notice		12			Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	8.582
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Date Attested: Oct 8 2024

County Clerk

Francis Bolte
Quinten Jones
Brock McMillan
Tim Ishler

Governing Body

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Randall

will meet on September 9, 2024 at 7:30 p.m. at Randall Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	131,640	65.230	26,763		132,579	104,015	193.436
Debt Service							
Library	5,600	10.019	5,000	8.938	7,521	4,832	8.987
Special Highway			5,000		110,200		
Water/Sewer/Waste	64,651		88,420		1,111,200		
Non-Budgeted Funds							
Totals	201,891	75.249	125,183	8.938	1,361,500	108,847	202.423
						*Revenue Neutral Rate***	*8.582*
Less: Transfers	0		0		80,300		
Net Expenditure	201,891		125,183		1,281,200		
Total Tax Levied	35,188		4,834		xxxxxxxxxxxxxxxxx		
Assessed Valuation	467,626		516,300		537,723		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jocelyn Ishler

City Official Title: City Treasurer

AFFIDAVIT OF PUBLICATION

JEWELL COUNTY RECORD

PO Box 305, Mankato, Kansas 66956

Phone: 402-879-3291 email: jcr@nckcn.com

STATE OF KANSAS, JEWELL COUNTY, SS:

William A. Blauvelt, being first duly sworn, deposes and says: That he is the publisher of the Jewell County Record, a weekly newspaper published in and of general circulation in Jewell County, Kansas, with a general paid circulation on a weekly basis in Jewell County Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least 50 times a year and has been published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication notice; and has been admitted at the post office of Mankato in said county as periodical class.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made on the 22nd day of Aug., 2024 with subsequent publications being made on the following dates

Second publication on the _____ day of _____, 20____

Third publication on the _____ day of _____, 20____

Fourth publication on the _____ day of _____, 20____

Fifth publication on the _____ day of _____, 20____

Sixth publication on the _____ day of _____, 20____

Signed W A Blauvelt

Subscribed and sworn to before me on the 22nd day of Aug, 2024

Printer (publication) Fee $ #75.00 Total Publication Fees $ #75.00

Notary Public Reta L. Boswell

GENERAL NOTARY - State of Nebraska
RETA I BOSWELL
My Comm. Exp. July 26, 2025

#19763.22

Resolution No. __1___

A RESOLUTION OF THE CITY OF _Randall___, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of __Randall___ was calculated as __202.43____ mills by the ___Jewell____ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of __Randal____ will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on _September 9, 2024__ allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of _Randall_, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF _Randall__:

The City of _Randall_ shall levy a property tax rate exceeding the Revenue Neutral Rate of _202.43_ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this _9th_ day of _September 2024_ and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Randall To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 9, 2024

Resolution No. 1

Governing Body Member	Yes	No	No Vote
Timothy Ishler	X		
Brock McMillan	X		
Quinten Jones	X		
Francis Bolte	X		
TOTAL	4	0	0

Certified:
Jaclyn Ishler
City Clerk

City of Randall

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library	4,834	715	0	0	370	1
TOTAL	4,834	715	0	0	370	1

County Treas Motor Vehicle Estimate 715

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 370

County Treas Watercraft Tax Estimate 1

Motor Vehicle Factor 0.14796

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.07662

Watercraft Factor 0.00015

City of Randall 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Water, Sewer & Waste	General			5,000	K.S.A. 12-825d
Water, Sewer & Waste	Special Highway			25,000	K.S.A. 68-590
General	Special Highway			30,000	K.S.A. 12-1, 119
General	Water, Sewer & Waste			20,000	K.S.A. 12-1, 118
General	Cemetery			300	K.S.A. 12-2615
	Totals	0	0	80,300	
	Adjustments*				
	Adjusted Totals	0	0	80,300	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Randall 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
none											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
none											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Randall 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
none							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Randall 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	90,855	9,729	10,468
Receipts:			
Ad Valorem Tax	27,575	0	xxxxxxxxxxxxxxxx
Delinquent Tax	2,113	0	2,120
Motor Vehicle Tax	3,384	3,950	0
Recreational Vehicle Tax	0	46	0
16/20M Vehicle Tax	37	44	0
Commercial Vehicle Tax	1,825	2,357	0
Watercraft Tax	6	4	0
Gross Earning (Intangible) Tax	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	0	0	0
Local Sales Tax	6,269	8,300	7,000
Franchise Tax	5,794	7,550	6,015
Licenses	0	0	0
Building Permits	0	0	0
State of Kansas	0	0	0
Community Center Rental	730	750	800
Fire House	1,555	1,000	2,500
Insurance/Memorial	1,225	3,500	2,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**50,514**	**27,502**	**20,435**
Resources Available:	**141,369**	**37,231**	**30,903**
Expenditures:			
Salaries & Wages	21,012	9,000	21,000
Employee Benefits	0	0	0
Supplies and Repairs	20,150	52	20,150
Utilities	30,419	8,000	30,419
Legal/Prof.	1,441	400	1,500
Fire House	9,401	800	9,500
Taxes	17,971	7,000	18,000
Insurance	31,234	1,500	32,000
Transfer	12	11	10
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**131,640**	**26,763**	**132,579**
Unencumbered Cash Balance Dec 31	9,729	10,468	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	143,035	0	132,579
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	132,579
		Tax Required	101,676
	Delinquent Comp Rate:	2.3%	2,339
		Amount of 2024 Ad Valorem Tax	**104,015**

CPA Summary

City of Randall 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.3%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	695	429	1,712
Receipts:			

Ad Valorem Tax	4,235	4,834	xxxxxxxxxxxxxxxxx
Delinquent Tax	300	400	0
Motor Vehicle Tax	515	760	715
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	6	8	0
Commercial Vehicle Tax	277	280	370
Watercraft Tax	1	1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,333**	**6,283**	**1,086**
Resources Available:	**6,029**	**6,712**	**2,798**
Expenditures:			
City of Randall Library	5,600	5,000	7,521
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,600**	**5,000**	**7,521**
Unencumbered Cash Balance Dec 31	429	1,712	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	5,600	6,500	7,521
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,521
		Tax Required	4,723
	Delinquent Comp Rate:	2.3%	109
		Amount of 2024 Ad Valorem Tax	4,832

Qualifies for

CPA Summary

City of Randall 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	18,574	21,109	71,109
Receipts:			
State of Kansas Gas Tax	2,535	0	0
County Transfers Gas	0	0	0
General Transfer K.S.A. 12-1, 119	0	30,000	15,000
WSW Transfer K.S.A. 68-590	0	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,535**	**55,000**	**40,000**
Resources Available:	**21,109**	**76,109**	**111,109**
Expenditures:			
Street Repair and Maint	0	5,000	110,200
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**5,000**	**110,200**
Unencumbered Cash Balance Dec 31	21,109	71,109	909
2023/2024/2025 Budget Authority Amoun	110,286	110,200	110,200

Adopted Budget **Water/Sewer/Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	76,596	54,552	1,012,932
Receipts:			
Charges to Customers	38,042	42,000	50,000
Well Water	4,565	4,800	5,000
Grant Funds #1	0	664,000	664,000
Grant Funds #2	0	336,000	336,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**42,607**	**1,046,800**	**1,055,000**
Resources Available:	**119,203**	**1,101,352**	**2,067,932**
Expenditures:			
Supplies/Repairs	2,876	1,420	25,000
Wages	17,796	17,800	10,000
Water	20,537	21,000	40,000
Electric	9,782	9,800	6,000
Trash Services	13,365	13,400	5,000
Miscellaneous	295	0	200
WSW Transfer K.S.A. 68-590	0	25,000	25,000
Water Project	0	0	1,000,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**64,651**	**88,420**	**1,111,200**
Unencumbered Cash Balance Dec 31	54,552	1,012,932	956,732
2023/2024/2025 Budget Authority Amoun	1,101,000	1,111,200	1,111,200

CPA Summary

City of Randall | **NON-BUDGETED FUNDS** | 2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Directory		**Cemetery Improvement**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,779	Cash Balance Jan 1	1,883	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		4,661
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Credits	0	Credits	1							
CD Earnings	254	CD Earnings	121							
Total Receipts	254	Total Receipts	122	Total Receipts	0	Total Receipts	0	Total Receipts	0	376
Resources Available:	3,033	Resources Available:	2,005	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,038
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Service Charges		Service Charges								
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	3,033	Cash Balance Dec 31	2,005	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,038 **
										5,038 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of

City of Randall

will meet on September 9, 2024 at 7:30 p.m. at Randall Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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General	131,640	65.230	26,763		132,579	104,015	193.436
Debt Service							
Library	5,600	10.019	5,000	8.938	7,521	4,832	8.987
Special Highway			5,000		110,200		
Water/Sewer/Waste	64,651		88,420		1,111,200		
Non-Budgeted Funds							
Totals	201,891	75.249	125,183	8.938	1,361,500	108,847	202.423
						*Revenue Neutral Rate***	*8.582*
Less: Transfers	0		0		80,300		
Net Expenditure	201,891		125,183		1,281,200		
Total Tax Levied	35,188		4,834		xxxxxxxxxxxxxxxxx		
Assessed Valuation	467,626		516,300		537,723		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Jocelyn Ishler

City Official Title: City Treasurer

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Debt Service							
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Special Highway			5,000		110,200		
Water/Sewer/Waste	64,651		88,420		1,111,200		
Non-Budgeted Funds							
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Less: Transfers	0		0		80,300		
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Revenue Bonds	0	0	0
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Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Jocelyn Ishler

City Official Title: City Treasurer

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 537,723

Valuation Factor: 537.723

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.