

Ninnescah Top

NOTICE OF BUDGET HEARING

The governing body of
Ninnescah Township
Reno County

will meet on August 13, 2019 at 6:30 PM at Dave Graber's residence 24800 S Sand Creek, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dave Graber's residence 24800 S Sand Creek, Pretty Prairie, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	
General	8,742	3.149	8,435	3.091	8,620	7,431	3.091
Road	52,860	17.832	49,580	17.547	54,125	42,186	17.547
Cemetery	3,780	0.920	3,175	1.229	3,760	2,954	1.229
Social Machinery	11,525						
Totals	76,907	21.901	61,190	21.867	66,505	52,571	21.867
Less: Transfers	1,479		0		0		
Net Expenditure	75,428		61,190		66,505		
Total Tax Levied	52,896		51,756				

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8/2, 2019; the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

Aaron R. Stucky

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 2 day of August, 2019.

Nancy S. Stucky
Notary Public, Reno County, Kansas

My commission expires 10/14, 2019.

Printer's Fee \$ _____

FILED

AUG 05 2019

Donna Patton
COUNTY CLERK

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2019

Ninnescah Twp

AFFIDAVIT OF PUBLICATION

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20; and the last publication in
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Stucky

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Nancy S. Stucky
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Reno County
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Detailed budget information is available at Devo Graber's residence 24800 S Sand Creek, Pretty Prairie, KS and will be available at this hearing.

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of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	8,742	3.140	8,435	3.091	8,620	7,433
Road	52,800	17.852	49,589	17.537	54,125	42,186
Sanitary	3,780	0.920	3,175	1.229	3,760	2,954
Special Machinery	11,525					
Totals	76,907	21.901	61,199	21.867	66,505	52,571
Less: Unexpended	1,479		0		0	
Net Expenditure	75,428		61,199		66,505	
Total Tax Levied	\$2,806		\$1,536			
Assessed Valuation:						
Township	2,415,130		2,357,737		2,404,186	
Outstanding Indebtedness:						
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Less: Purchase Principal	16,854		3,570		3,475	
Total	16,854		3,570		21,475	

* Tax rates are expressed in mills.
Date: Graber
Township Official

FILED

AUG 05 2019

Donna Patton
COUNTY CLERK

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2019

Ninnescah Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>51,556</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>51,556</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>3,416</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>58,494</u>	
5b. Personal property 2018	-	<u>55,740</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>2,754</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>6,170</u>	
8. Total estimated valuation July 1, 2019		<u>2,404,186</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,398,016</u>	
10. Factor for increase (7 divided by 9)		<u>0.00257</u>	
11. Amount of increase (10 times 3)	+ \$	<u>133</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>51,689</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>51,689</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,289</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>52,978</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Ninnescah Township
Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,288	923	9	21	20	155
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	41,371	5,240	50	118	114	883
Cemetery	2,897	367	3	8	8	62
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	51,556	6,530	62	147	142	1,100

County Treas Motor Vehicle Estimate 6,530

County Treas Recreational Vehicle Estimate 62

County Treas 16/20M Vehicle Estimate 147

County Treas Commercial Vehicle Tax Estimate 142

County Treas Watercraft Tax Estimate 1,100

MVT Factor 0.12666

RVT Factor 0.00120

16/20M Factor 0.00285

Comm Veh Factor 0.00275

Watercraft Factor 0.02134

Ninnescah Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	202	214	61
Receipts:			
Ad Valorem Tax	7,410	7,288	XXXXXXXXXXXXXXXXXX
Delinquent Tax	317		
Motor Vehicle Tax	973	948	923
Recreational Vehicle Tax	10	9	9
16/20 M Vehicle Tax	14	17	21
Commercial Vehicle Tax	21	20	20
Watercraft Tax			155
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	9		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,754	8,282	1,128
Resources Available:	8,956	8,496	1,189
Expenditures:			
Officers Pay	2,161	2,165	2,165
Wages	549	200	200
Payroll Taxes	2,721	2,730	2,730
Publications	63	65	70
Insurance	2,773	2,800	2,955
Professional Services	475	475	500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,742	8,435	8,620
Unencumbered Cash Balance Dec 31	214	61	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	8,805	8,435	8,620
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,620
		Tax Required	7,431
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	7,431

CPA Summary

Ninnescah Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	4,778	4,491	5,534
Receipts:			
Ad Valorem Tax	41,959	41,371	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,731		
Motor Vehicle Tax	4,495	4,850	5,240
Recreational Vehicle Tax	44	47	50
16/20M Vehicle Tax	80	99	118
Commercial Vehicle Tax	99	106	114
Watercraft Tax			883
Special Highway/Gasoline Tax	4,165	4,150	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,573	50,623	6,405
Resources Available:	57,351	55,114	11,939
Expenditures:			
Wages	14,061	12,000	14,000
Fuel	3,643	5,600	4,800
Materials & Supplies	5,424	4,000	5,600
Repairs & Maintenance	9,950	11,000	10,000
Machine Hire	12,219	5,500	7,200
Tree Service	5,095	300	0
Insurance	989	1,000	1,000
Equipment		10,180	11,525
Cash Forward (2020 column)			
Transfer to Special Machinery	1,479		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	52,860	49,580	54,125
Unencumbered Cash Balance Dec 31	4,491	5,534	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	52,860	49,580	54,125
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,125
		Tax Required	42,186
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	42,186

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	46,941
Transfers from:	
Road Fund	1,479
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	16
Other	
Resources Available:	48,436
Total Expenditures	11,525
Unencumbered Cash Balance, Dec 31	36,911

CPA Summary

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Ninnescah Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Cemetery			
Unencumbered Cash Balance January 1	666	23	358
Receipts:			
Ad Valorem Tax	2,165	2,897	xxxxxxxxxxxxxxx
Delinquent Tax	129		
Motor Vehicle Tax	815	591	367
Recreational Vehicle Tax	29	16	3
16/20 M Vehicle Tax	2	5	8
Commercial Vehicle Tax	-3	1	8
Watercraft Tax			62
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,137	3,510	448
Resources Available:	3,803	3,533	806
Expenditures:			
Mowing	490	500	500
Supplies	10	10	10
Fencing			
Contract Hire	3,280	2,665	3,250
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	3,780	3,175	3,760
Unencumbered Cash Balance Dec 31	23	358	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	4,500	3,175	3,760
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,760
		Tax Required	2,954
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			2,954

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

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Library							
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Assessed Valuation:							
Township	2,415,189		2,357,737		2,404,186		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	16,854		3,570		21,475		
Total	16,854		3,570		21,475		

*Tax rates are expressed in mills.

Dave Graber
Township Official