State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
Fairmount Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1344	5	212,950	32,485	1.310
Debt Service	10-113				
Totals		xxxxxxxxx	212,950	32,485	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

24,813,280
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 1.390

Assisted by:

Address:

Email:

Attest: Sept 5th, 2023

County Clerk

Governing Body

CPA Summary

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Fairmount Cemetery District
Enter county name followed by "County": Hodgeman County

Enter year being budgeted (YYYY): 2024

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2023 *Expenditures*	Amount of 2022 Ad Valorem Tax
General	17-1344	190,600	32,448
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2023 Budgeted Year			32,448
Other (non-tax levy) fund names:			
Total Expenditures for 2023 Budgeted Year		190,600	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2023 Budget, Budget Summary Page:	2021 Tax Rate (2022 Column)
General	1.538
Debt Service	
0	
0	
Total	1.538

Total Tax Levied (2022 budget column)	32,454
Assessed Valuation (2022 budget column)	21,101,983

Fairmount Cemetery District
Hodgeman County

2024

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2024 Budget Information:	
Total Assessed Valuation for 2023	23,368,076
Neighborhood Revitalization - 2024	0

Revenue Neutral Rate 1.390

Actual Tax Rates for the 2023 Budget:

Fund	Rate
General	1.411
Debt Service	
0	
0	
Total Tax Rates	1.411

Final Assessed Valuation from the November 1, 2022 Abstract	23,005,310

From the County Treasurer's Budget Information - 2024 Budget Year Estimates:	
Motor Vehicle Tax Estimate	1,998
Recreational Vehicle Tax Estimate	45
16\20 M Vehicle Tax	270
Commercial Vehicle Tax Estimate	76
Watercraft Tax Estimate	32
LAVTR	

Computation of Delinquency

Actual Delinquency for 2021 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.7%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2022 Budget Certificate Page	
Funds	2022 Expenditure Amounts Budget Authority
General	170,000
Debt Service	
0	
0	
0	
0	

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Fairmount Cemetery District
Hodgeman County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,448	1,998	45	270	76	32
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,448	1,998	45	270	76	32

County Treas Motor Vehicle Estimate 1,998

County Treas Recreational Vehicle Estimate 45

County Treas 16/20M Vehicle Estimate 270

County Treas Commercial Vehicle Tax Estimate 76

County Treas Watercraft Tax Estimate 32

MVT Factor 0.06158

RVT Factor 0.00139

16/20M Factor 0.00832

Comm Veh Facto 0.00234

Watercraft Factor 0.00099

2024

Fairmount Cemetery District
Hodgeman County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fairmount Cemetery District
Hodgeman County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	134,858	156,948	172,676
Receipts:			
Ad Valorem Tax	32,071	32,448	xxxxxxxxxxxxxxxx
Delinquent Tax	524		
Motor Vehicle Tax	2,446	2,211	1,998
Recreational Vehicle Tax	54	49	45
16/20M Vehicle Tax	316	319	270
Commercial Vehicle Tax	92	72	76
Watercraft Tax		29	32
LAVTR			0
In Lieu of Taxes			
Sale of Lots	150	600	600
Openings	6,750	6,000	5,000
Reimbursements			
Interest on Idle Funds	72		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	42,475	41,728	8,021
Resources Available:	177,333	198,676	180,697
Expenditures:			
Operations	4,309	6,000	6,000
Mowing	16,076	20,000	20,000
Stone Maintenance			
Road Repairs			
Pesticide Spraying			17,000
Land Improvements/Expansion			169,950
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	20,385	26,000	212,950
Unencumbered Cash Balance Dec 31	156,948	172,676	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	170,000	190,600	212,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	212,950
		Tax Required	32,253
	Delinquent Comp Rate:	0.7%	232
		Amount of 2023 Ad Valorem Tax	32,485

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Fairmount Cemetery District
Hodgeman County
will meet on July 28, 2023 at 1:00 PM at Jetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Jetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,385	1.538	26,000	1.411	212,950	32,485	1.390
Debt Service							
Totals	20,385	1.538	26,000	1.411	212,950	32,485	1.390
						*Revenue Neutral Rate***	*1.390*
Less: Transfers	0		0		0		
Net Expenditures	20,385		26,000		212,950		
Total Tax Levied	32,454		32,448		xxxxxxxxxxxxxxxxx		
Assessed Valuation	21,101,983		23,005,310		23,368,076		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Casey Dansel

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 12 day of July, 20 23
2nd Publication was made on the ____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 75.02
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

(Signed)

Witness my hand this 13 day of July, 20 23

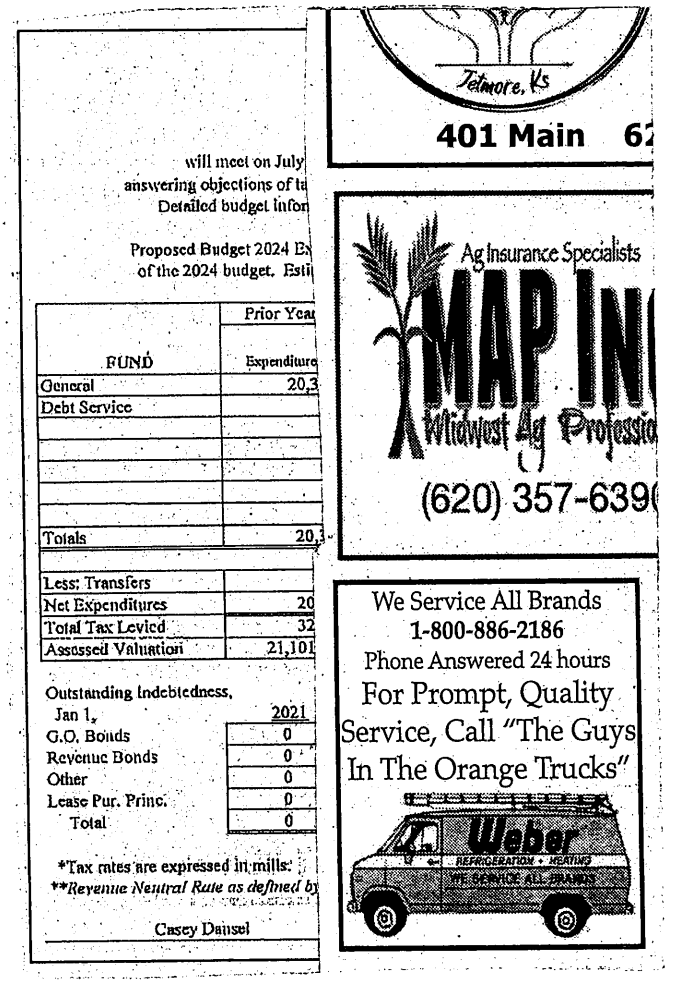
SUBSCRIBED and SWORN to before me this _____

day of _____, 20 _____.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appointment Expires February 7, 2026



will meet on July
answering objections of ta
Detailed budget infor

Proposed Budget 2024 Ex
of the 2024 budget. Esti

FUND	Prior Year Expenditure
General	20,3
Debt Service	
Totals	20,3

Less: Transfers	
Net Expenditures	20
Total Tax Levied	32
Assessed Valuation	21,101

Outstanding Indebtedness, Jan 1,

	2021
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

*Tax rates are expressed in mills:
**Revenue Neutral Rate as defined by

Casey Dainsel

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Proof of Publication

ɜas,
ıdgeman, ss:

_____

, being duly sworn upon oath states that he/she
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ɜwspaper has been published at least weekly 50
and has been so published for at least five years
rst publication of the attached notice.

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ɔn was made on the____ day of _____, 20 ___
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_____

and this 13 day of July, 20 23
) and SWORN to before me this _____
_____, 20 _____.

_____
(Notary Public)

ɔn expires 2-7-2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appointment Expires February 7, 2026

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2024

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