2025

Natoma Cemetery
Osborne County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Natoma Cemetery
Osborne County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,583	531	10	60	26	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,583	531	10	60	26	2

County Treas Motor Vehicle Estimate 531

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 60

County Treas Commercial Vehicle Tax Estimate 26

County Treas Watercraft Tax Estimate 2

MVT Factor 0.11586

RVT Factor 0.00208

16/20M Factor 0.01315

Comm Veh Facto 0.00569

Watercraft Factor 0.00054

Natoma Cemetery
Osborne County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	107,154	105,726	98,409
Receipts:			
Ad Valorem Tax		4,583	xxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax			531
Recreational Vehicle Tax	0		10
16/20M Vehicle Tax			60
Commercial Vehicle Tax	0		26
Watercraft Tax			2
In Lieu of Taxes	5,079	1,000	
Sale of Lots	940	500	500
Interest on Idle Funds	528	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,547**	**6,183**	**1,229**
Resources Available:	**113,701**	**111,909**	**99,638**
Expenditures:			
Operations	1,875	2,000	10,000
Mowing	6,100	7,000	10,157
Stone Maintenance		4,000	79,700
Road Repairs			
Insurance		500	3,000
Tree Removal			1,520
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**7,975**	**13,500**	**104,377**
Unencumbered Cash Balance Dec 31	105,726	98,409	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	110,583	100,642	104,377
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,377
		Tax Required	4,739
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,739

CPA Summary

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 8 day of Aug, 20 24, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

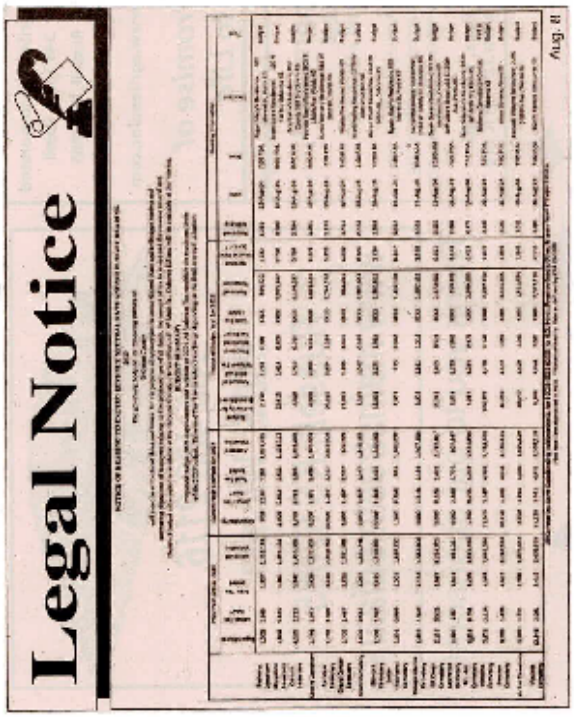
Signed: [signature]

Subscribed and sworn to before me this 15 day of Aug., 20 24.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee	$ 82.29
Affidavit, Notary's Fee	$ 1.00
Additional copies ___ @ ___	$ _____
Total Publication Fee	$ 83.29


Legal Notice

Aug. 8

Resolution No. 2024-01

A RESOLUTION OF THE NATOMA CEMETERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Natoma **Cemetery** was calculated as 2.077 mills by the Osborne County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Natoma Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2024 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Natoma Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE NATOMA CEMETERY:

The Natoma Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.077 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of August (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the NATOMA CEMETERY To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 20, 2024
Resolution No. 2024-01

Governing Body Member	Yes	No	No Vote
John Clark	X		
Dale Eickhoff	X		
TOTAL	2		

Certified:

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
Natoma Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	10-1015	5	104,377	4,739	2.147
Debt Service	10-113				
Totals		xxxxxxxxx	104,377	4,739	2.147
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,207,484
Nov. 1, 2024 Tax Assessed Valuation

Revenue Neutral Rate	2.077
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Heather Nichole Betzold
Osborne County Clerk
Address:
PO Box 160-423 W Main St
Osborne KS 67473
Email:
ele@osbornecounty.gov

Attest: September 12, 2024

Heather Nichole Betzold
County Clerk

Governing Body

OSBORNE COUNTY Seal KANSAS

CPA Summary