State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Labette-Hackberry Creek Joint Watershed District No. 96
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	308,075	165,465	2.394
Totals		xxxxxxx	308,075	165,465	2.394
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Labette County	394605B
	Neosho County	12,691,905
	Wilson County	16,965,348
	0	
	0	
	Nov 1, 2024 Total Assessed Valuation	69,117,766

Revenue Neutral Rate	2.396
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
jbambick@bambickaccounting.c

Date Attested: August 16, 2024

County Clerk

Governing Body

Labette-Hackberry Creek Joint Watershed District No. 96
Labette County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	165,465	15,915	370	1,866	658	111
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	165,465	15,915	370	1,866	658	111

County Treas Motor Vehicle Estimate 15,915

County Treas Recreational Vehicle Estimate 370

County Treas 16/20M Vehicle Estimate 1,866

County Treas Commercial Vehicle Tax Estimate 658

County Treas Watercraft Tax Estimate 111

MVT Factor 0.09618

RVT Factor 0.00224

16/20M Factor 0.01128

Comm Veh Factor 0.00398

Watercraft Factor 0.00067

2025

Labette-Hackberry Creek Joint Watershed District No. 96
Labette County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Labette-Hackberry Creek Joint Watershed District No. 96
Labette County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	177,804	140,782	124,877
Receipts:			
Ad Valorem Tax	161,916	165,465	xxxxxxxxxxxxxxx
Delinquent Tax	3,273	0	0
Motor Vehicle Tax	17,272	16,665	15,915
Recreational Vehicle Tax	384	393	370
16/20M Vehicle Tax	1,875	1,882	1,866
Commercial Vehicle Tax	721	1,117	658
Watercraft Tax	0	124	111
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	878	500	500
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	10	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**186,329**	**186,146**	**19,420**
Resources Available:	**364,133**	**326,928**	**144,297**
Expenditures:			
Personal Services	66,290	67,000	75,000
Contract Services	15,390	20,300	25,000
Construction and Maintenance	113,086	80,000	150,000
Capital Outlay	20,855	21,500	35,000
Meeting Expense and Dues	1,900	2,000	2,500
Engineering Services	0	5,000	7,500
Budget Preparation and Publication	324	501	575
Office Expense	5,506	5,750	12,500
Cash Forward (2025 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**223,351**	**202,051**	**308,075**
Unencumbered Cash Balance Dec 31	140,782	124,877	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	349,735	333,285	308,075
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	308,075
		Tax Required	163,778
	Delinquent Comp Rate:	1.0%	1,687
		Amount of 2024 Ad Valorem Tax	165,465

2025

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Labette-Hackberry Creek Joint Watershed District No. 96
Labette County
will meet on August 12, 2024 at 10:00 a.m. at 2453 CR 5175, Coffeyville KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at 2453 CR 5175, Coffeyville KS and will be available at this hearing.

SUPPORTING COUNTIES
Labette County (home county) Neosho County, Wilson County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	223,351	2.631	202,051	2.483	308,075	165,465	2.395
Totals	223,351	2.631	202,051	2.483	308,075	165,465	2.395
						*Revenue Neutral Rate***	*2.396*
Less: Transfers	0		0		0		
Net Expenditures	223,351		202,051		308,075		
Total Tax Levied	165,458		165,465		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	62,878,584		66,657,193		69,099,463		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Officer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Labette Hackberry Creek WJD #96, HEREBY NOTIFIES THE NEOSHO COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.
Address of hearing location: _____

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit out budget to the County Clerk on or before August 25th, 2024.

WITNESS my hand and official seal on _____, 20___.

(Seal)

7-18-24
Clerk or Officer of Governing Body

Proposed levy 2.396

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Labette Huckberry Creek WJO #96, HEREBY NOTIFIES THE

NEOSHO COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.
Address of hearing location: _____

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit out budget to the County Clerk on or before August 25th, 2024.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____
Clerk or Officer of Governing Body

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
WILSON COUNTY } ss.

Rob Morgan being first duly sworn, deposes and says: That he is editor of

The Neodesha Derrick News

a newspaper printed in the State of Kansas, and published in and of general circulation in Wilson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Neodesha in said county, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE consecutive weeks, the first publication thereof being made aforesaid on the 1 day of AUGUST, 2024 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

Printer's Fee $ 82.50

Subscribed and sworn to before me this 5th day of Aug, 2024

186

RHONDA J. HATCHER
Notary Public - State of Kansas
My Appt. Expires 5.5.25

Notary Public

My commission expires _____

Approved: _____

Judge: _____

S-R6

LEGAL NOTICE

(First Published in the Neodesha Derrick News August 1, 2024)

2025

NOTICE OF BUDGET HEARING

State of Kansas
Special ~~Taxing~~

The governing body of
Labette-Hackberry Creek Joint Watershed District No. 96
Labette County
will meet on August 12, 2024 at 10:00 a.m. at 2453 CR 5175, Coffeyville KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at 2453 CR 5175, Coffeyville KS and will be available at this hearing.

SUPPORTING COUNTIES
Labette County (home county) Neosho County, Wilson County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	223,351	2.631	202,051	2.483	308,075	165,465	2.395
Totals	223,351	2.631	202,051	2.483	308,075	165,465	2.395
						*Revenue Neutral Rate***	2.396
Less: Transfers	0		0		0		
Net Expenditures	223,351		202,051		308,075		
Total Tax Levied	165,458		165,465		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	62,878,584		66,657,193		69,099,463		

Outstanding Indebtedness, Jan 1.	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dennis O'Brien
Officer

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Elaina Willford, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN,* a twice weekly newspaper printed
in the State of Kansas, and published in and of general
circulation in Labette County, Kansas, with a general paid
circulation on a daily basis in Labette County, Kansas, and
that said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a twice weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive DAY, the first publication thereof being made as aforesaid on the 26th day of July 2024, with subsequent publications being made on the following dates:

_____, 2024 _____, 2024

_____, 2024 _____, 2024

Elaina Willford

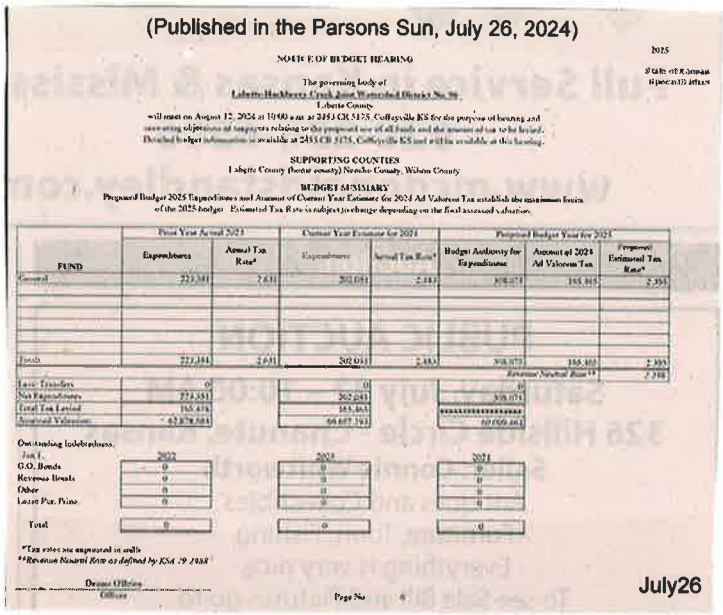
Subscribed and sworn to and before me this
26th day of July, 2024

Darla D. Westhoff
Notary Public

My commission expires: _____

Printer's Fee ..... $ 72.00
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ 20.00 (2)
Total Publication Fees ..... $ 102.00

DARLA D. WESTHOFF
Notary Public - State of Kansas
My Appt. Expires 10.10.26



(Published in the Parsons Sun, July 26, 2024)

NOTICE OF BUDGET HEARING

2025

The governing body of
Labette-Hackberry Creek Joint Watershed District No. 98
Labette County
will meet on August 12, 2024 at 10:00 a.m. at 2483 CR 5125, Coffeyville KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 2483 CR 5125, Coffeyville KS and will be available at this hearing.

SUPPORTING COUNTIES
Labette County (home county) Neosho County, Wilson County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Estimated Tax Rate*
General	223,341	7.631	202,041	2.483	308,074	165,463	2.393
Totals	223,341	7.631	202,041	2.483	308,074	165,463	2.393
						Revenue Neutral Rate**	2.388
Less: Transfers	0		0		0		
Net Expenditures	223,341		202,041		308,074		
Total Tax Levied	165,474		165,463				
Assessed Valuation	63,879,581		66,657,743		69,059,661		

Outstanding Indebtedness,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79 2988

Duane Officer
Officer

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