CERTIFICATE

2020

To the Clerk of Atchison County , State of Kansas We, the undersigned, officers of

Fire District # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

2020 Adopted Budget

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
			tor Expenditures	Ad Valorem Tax	Osc Only
Computation to Determine Li		2			
Allocation MVT, RVT,16/20 Schedule of Transfers	M venicie la	3 4			
Statement of Indebt. & Lease	/D	5			
Fund General	K.S.A. 19-3601	6	48,600	43,123	1
Debt Service	10-113	0	48,000	43,123	
Debt Scivice	10-115				
Non-Budgeted Funds		7			
Totals		XXXXXXXX	48,600	43,123	
Budget Summary		8			County Clerk's Use Onl
Neighborhood Revitalization Resolution required? Notice		9 adopt require	ed to be published?	No	Nov. 1, 2019 Total Assessed Valuation
Assisted by: Michelle Phillips Atchison County Clerk Address: 423 N 5th Street Atchison, KS 66002 Email: mphillips@atcoks.org	. <i>(</i>	Sang	asy	er The	4 3 .
Attest: Octoboul6	2019				

Amount of Levy

43,132

Fire District # 5 Atchison County

Total tax levy amount in 2019 budget
 Debt service levy in 2019 budget

Computation to Determine Limit for 2020

3.	Tax levy excluding debt service		\$	41,760
	2019 Valuation Information for Valuation Ad	justments		
4.	New improvements for 2019: +	123,393		
	· ·	se Only if > 0)		
6.	Valuation of property that has changed in use during 2019:	1,480		
7.	Total valuation adjustment (sum of 4, 5c, 6)	124,873		
8.	Total estimated valuation July, 1,2019 16,011,271			
9.	Total valuation less valuation adjustment (8 minus 7)	15,886,398		
10.	Factor for increase (7 divided by 9)	0.00786		
11.	Amount of increase (10 times 3)	+	\$	328
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 1	1)	\$	42,088
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 1	3)		42,088
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	1,044
17.	Maximum levy for budget year 2020, including debt service, not requiring 'noti	ce of vote publication	on'	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

or adoption of a resolution prior to adoption of the budget (14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 5
Atchison County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alle	ocation for Year 2	2020	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,760	3,980	78	728	61	46
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	41,760	3,980	78	728	61	46

County Treas Motor Vehicle Estimate	3,980		
County Treas Recreational Vehicle Estimate	78		
County Treas 16/20M Vehicle Estimate	728		
County Treas Commercial Vehicle Tax Estimate	61		
County Treas Watercraft Tax Estimate	46		
MVT Factor 0.09531			
RVT Factor0.00	187_		
16/20M Fa	actor 0.01743		
	Comm Veh Facto	0.00146	
		Watercraft Factor	0.00110



Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute

	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

Fire District # 5
Atchison County

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	Į.	unt Due 19		unt Due 20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				111111111111111111111111111111111111111						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
					 					
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
1 dronasou	240	()		(= - <i>ggp</i>)			
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	5,811	981	683
Receipts:	5,011		
Ad Valorem Tax	36,537	41,760	xxxxxxxxxxxxxxx
Delinquent Tax	144		
Motor Vehicle Tax	3,906	3,473	3,980
Recreational Vehicle Tax	78	78	78
16/20M Vehicle Tax	987	843	728
Commercial Vehicle Tax	63	46	61
Watercraft Tax		47	46
LAVTR		0	0
In Lieu of Taxes			
			•
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	41,715	46,247	
Resources Available:	47,526	47,228	5,576
Expenditures:			
Equipment Repair & Maintenance	9,494	400	
Truck Repair & Maintenance		18,000	
Fuel	1,399	500	
Facility Repair & Maintenance	750	745	
Utilities	5,948	3,200	
New Equipment	11,242	17,100	
Supplies	11.024	300	
Insurance	11,834	6,300	6,750
Reports and Services	296		
Transfer to Cap Outlay	5,582		
			-
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	46,545	46,545	48,600
Unencumbered Cash Balance Dec 31	981		xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount		46,545	48,600
		Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:	0.2%	99
2		2019 Ad Valorem Tax	
			,

CPA Summary		

Fire District # 5

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #5	Cap Out		0		0		0		0	
Jnencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,461	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		12,461
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
-										
					-					
otal Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
lesources Available:	12,461	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	12,461
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		· · · · · · · · · · · · · · · · · · ·								
								-		
		 						+		
	_									
otal Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31		Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31	0	Cash Balance Dec 31	0	12,461
ash Balance Dec 31	12,401	Casil Balance Dec 31		Cash Balance Dec 31	0	Casii Balance Dec 31		Cash Balance Bee 31		12,461
ı										12,401

2020

The governing body of

Fire District # 5

Atchison County

will meet on 10/21/2019 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

ailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estir	nate for 2019	Proposed F	Budget Year for	2020
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	46,545	2.623	46,545	2.774	48,600	43,123	2.693
Debt Service							
Non-Budgeted Funds							
Totals	46,545	2.623	46,545	2.774	48,600	43,123	2.693
Less: Transfers	0		0		0		
Net Expenditures	46,545		46,545		48,600		
Total Tax Levied	36,526		41,760		XXXXXXXXXXXXX	xx	
Assessed Valuation	13,929,410		15,055,370		16,011,271		
Outstanding Indebted	ness,						
Jan 1,	2017		<u>2018</u>		<u>2019</u>		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

Larry Myer
Fire District # 5 Treasurer

Page No.

Fire District # 5

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Repate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation:	16,011,271
Valuation Factor:	16,011.271
- Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

Reference:

114808

P.O. :

Ad ID:

6620476

DESC. :Fire District Budgets

ATCHISON COUNTY CLERK 423 N 5TH ATCHISON, KS 66002

County of Atchison State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class mat-

The affixed notice appeared in said newspaper on the following date(s):

Run Dates:

10/12/19 to 10/12/19

Appearances:

1 126

AD SPACE: TOTAL COST:

\$106.22

FILED ON

10/14/19

(Signed) <

Subscribed and sworn before me this

Notary Public

MARCIE K. PIPER Notary Public - Notary Seal Andrew County - State of Missouri Commission Number 14397301 My Commission Expires Apr 15, 2022

Published in the Atchison Globe Sat., 10/12/19. NOTICE OF BUDGET HEARING

The governing body of Atchison County for the listed Special Districts of the County will met on October 22, 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering of (axpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits o 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Bud	
		Actual		Actual	Budget Authority	
Other District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	2019 Ad Valorem Tax
Fire Districts						
Fire District #1	93,048	3.672	95,916	2.875	102,500	96,055
Fire District #2	71,307	4.999	77,223	5.000	82,063	73,235
Fire District #3	23,236	3.151	36	2.543	36,475	21,076
Fire District #4	25,880	2.127	43,800	2.096	43,800	28,411
Fire District #5	46,545	2.623	46,545	2.774	48,600	43,123

*Tax rates are expressed in mills.

Michelie Phillips, Atchison County Clerk

Published in the Attribut Globe Sat., 10/12/19.

The governing body of Atchison County for the listed Special Districts of the County will met on October 22, 130 pm at the County Commission Raom. County on the inset of special Porth 5th St. for the purpose of hearing and answering the purpose of hearing and answering the proposed use of all funds and the agacunt of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St. Atchison and will be available

BUDGET SUMMARY

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Other District Funds	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Bud	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate	Budget Authority for Expanditures	Amount of 2019 Ad Valorem Tax
Fire Districts	972 433 343					,
Fire District #1	93,048	3.672	95,916	2.875	102,500	96,055
Fire District #2	71,307	4.999	77,223	5.000	82,963	73,235
Fire District #3	23,236	3.151	36	2.543	36,475	21,076
Fire District #	25,880	2.127	43,300	2.00	43,800	28,411
Fire District #5	46,545	2,623	46,545	2.774	48,600	43,123
				一般在位数	F4 (F4) (1)	¥ .

*Tax rates are expressed in mills. Michelle Phillips, Atchison County Clerk