2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Dickinson, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Dickinson County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	2022 Amended Budget: Adopted 2022 Expenditures	2022 Amended Budget: Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
Park & Recreation - 9030	79-2929a	2		1,700	2,393
Alcoholic Rehabilitation - 9080	79-2929a	3		6,000	12,000
HWY Spec Rev - 9220	79-2929a	4		188,000	400,000
Transfer Station - 2005	79-2929a	5		691,859	778,580
HWY Sales Tax2015 - 9230	79-2929a	6		1,100,000	1,200,000
Totals		xxxxxxxxxx	0	1,987,559	2,392,973
Summary of Amendments		7			

Attested date: 12-29-22

Jeanne Livingston
County Clerk

Lynn Peterson

Assisted by:

Address:

Email:

Governing Body

CPA Summary

Input sheet for amending the budget form:

Enter Municipality Name (can be longer than green cell)	Dickinson County
Enter County Name (can be longer than the green cell)	Dickinson
Enter the year being amended	2022
Year of ad valorem tax	2021

Enter name of fund(s) being amended:

	Fund Name	*K.S.A.	*Tax Rate	*Levy Amount
fund1	Park & Recreation - 9030	79-2929a		
fund2	Alcoholic Rehabilitation - 908	79-2929a		
fund3	HWY Spec Rev - 9220	79-2929a		
fund4	Transfer Station - 2005	79-2929a		
fund5	HWY Sales Tax2015 - 9230	79-2929a		
fund6				

*Complete only for tax levied funds

Dickinson County 2022

Adopted Budget

Park & Recreation - 9030	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	737	2,393
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Local Alcohol Liquor Tax	1,000	224
Interest on Idle Funds	0	0
Total Receipts	**1,000**	**224**
Resources Available:	**1,737**	**2,617**
Expenditures:		
Appropriations	1,700	2,393
Total Expenditures	**1,700**	**2,393**
Unencumbered Cash Balance December 31	37	224

CPA Summary

Dickinson County 2022

Adopted Budget

Alcoholic Rehabilitation - 9080	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	2,210	5,917
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Local Alcohol Liquor Tax	4,000	8,053
Interest on Idle Funds	0	
Total Receipts	**4,000**	**8,053**
Resources Available:	**6,210**	**13,970**
Expenditures:		
Appropriations	6,000	12,000
Total Expenditures	**6,000**	**12,000**
Unencumbered Cash Balance December 31	210	1,970

CPA Summary

Dickinson County 2022

Adopted Budget

HWY Spec Rev - 9220	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	72,631	276,368
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Federal Fund Exchange	116,000	124,238
Interest on Idle Funds	0	0
Total Receipts	**116,000**	**124,238**
Resources Available:	**188,631**	**400,606**
Expenditures:		
Contractual	188,000	400,000
Capital Outlay	0	
Total Expenditures	**188,000**	**400,000**
Unencumbered Cash Balance December 31	631	606

CPA Summary

Dickinson County 2022

Adopted Budget

Transfer Station - 2005	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	703,467	766,000
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Gate Receipts	500,000	585,000
Environmental Fees	22,000	14,255
State Grants	0	0
Residential Fees	140,000	144,460
Interest on Idle Funds	0	
Interest on Idle Funds		
Total Receipts	**662,000**	**743,715**
Resources Available:	**1,365,467**	**1,509,715**
Expenditures:		
Salaries	41,500	43,170
Benefits	28,170	25,010
Contractual	542,889	590,000
Commodities	18,300	20,000
Grants	6,000	400
Capital Outlay	55,000	100,000
Total Expenditures	**691,859**	**778,580**
Unencumbered Cash Balance December 31	673,608	731,135

CPA Summary

Dickinson County 2022

Adopted Budget

HWY Sales Tax2015 - 9230	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	580,954	1,264,839
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax	1,100,000	1,500,000
Interest on Idle Funds	0	0
Total Receipts	**1,100,000**	**1,500,000**
Resources Available:	**1,680,954**	**2,764,839**
Expenditures:		
Capital Outlay	1,100,000	1,200,000
Total Expenditures	**1,100,000**	**1,200,000**
Unencumbered Cash Balance December 31	580,954	1,564,839

CPA Summary

Notice of Budget Hearing for Amending the
2022 Budget
The governing body of
Dickinson County
will meet on the day of 12/29/2022 at 11:05 am at Dickinson County Courthouse 109 E 1st Abilene, KS 67410 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Dickinson County Courthouse 109 E 1st Abilene, KS 67410 and will be available at this hearing.

Summary of Amendments

	2022 Adopted Budget			2022
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
Park & Recreation - 9030			1,700	2,393
Alcoholic Rehabilitation - 9080			6,000	12,000
HWY Spec Rev - 9220			188,000	400,000
Transfer Station - 2005			691,859	778,580
HWY Sales Tax2015 - 9230			1,100,000	1,200,000
			0	0

Jeanne Livingston
Official Title: County Clerk

First Published in The Abilene Reflector Chronicle on December 13th, 2022

Notice of Budget Hearing for Amending the 2022 Budget — State of Kansas Amendment 2022

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Dickinson County
will meet on the day of 12/29/2022 at 11:05 am at Dickinson County Courthouse 109 E 1st Abilene, KS 67410 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

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Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Park & Recreation - 9030			1,700	2,393
Alcoholic Rehabilitation - 9080			6,000	12,000
HWY Spec Rev - 9220			188,000	400,000
Transfer Station - 2005			691,859	778,580
HWY Sales Tax2015 - 9230			1,100,000	1,200,000
			0	0

Jeanne Livingston
Official Title: County Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
DICKINSON COUNTY } ss.

Ed Boice being first duly sworn, deposes and says: That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of 12-13, 2022 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____

_____

_____

Printer's Fee $ 51.00

Subscribed and sworn to before me this 13th day of December 2022

Kim A. Maguire
Notary Public

KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

My commission expires 7-31-2025

Approved: _____

Judge _____