CERTIFICATE

2024

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
BELMONT TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	18,269	17,624	7.606
Road	68-518c	5	71,856	66,934	28.888
Cemetery Outlay		6			
		6			
Special Machinery		5			
Totals		xxxxxx	90,125	84,559	36.494
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
2317011
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 30.909

Assisted by:
Bill Thomas

Address:
PO BOX 2047
Leicester NC 28748

Email:
wt98471@gmail.com

Attest: August 30, 2023
Carol D. Deblt
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

OFFICE OF THE COUNTY CLERK
OFFICIAL
SEAL
KINGMAN CO., KANSAS

2024

BELMONT TOWNSHIP
KINGMAN COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,399	610	4	28	0	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	55,196	2,050	15	96	0	9
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	71,595	2,660	19	124	0	11

County Treas Motor Vehicle Estimate 2,660

County Treas Recreational Vehicle Estimate 19

County Treas 16/20M Vehicle Estimate 124

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 11

MVT Factor 0.03715

RVT Factor 0.00027

16/20M Factor 0.00173

Comm Veh Factor 0.00000

Watercraft Factor 0.00016

2024

BELMONT TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	19,000			K.S.A. 68-141g
	Total	19,000	0	0	
	Adjustments*				
	Adjusted Totals	19,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

BELMONT TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	278	1	1
Receipts:			
Ad Valorem Tax	14,238	16,399	xxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	669	471	610
Recreational Vehicle Tax	5	8	4
16/20 M Vehicle Tax	49	51	28
Commercial Vehicle Tax		0	0
Watercraft Tax		1	2
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds	309		
Reimbursements	480		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,756**	**16,930**	**644**
Resources Available:	**16,034**	**16,931**	**645**
Expenditures:			
Officers Pay		600	600
Salaries & Wages		1,480	1,480
Employee Benefits			
Supplies	82	1,089	1,089
Equipment			
Buildings Maintenance			
Insurance	7,746		1,339
Publication	105	105	105
Contractual	400	616	616
Fire Contract - Spivey City F.D.	7,500	7,500	7,500
Cemetery	200	5,540	5,540
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**16,033**	**16,930**	**18,269**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	16,930	16,930	18,269
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,269
		Tax Required	17,624
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	17,624

CPA Summary

BELMONT TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	18,127	6,462	872
Receipts:			
Ad Valorem Tax	56,263	55,196	xxxxxxxxxxxxxxx
Delinquent Tax	23		
Motor Vehicle Tax	2,645	2,650	2,050
Recreational Vehicle Tax	21	31	15
16/20M Vehicle Tax	218	201	96
Commercial Vehicle Tax		0	0
Watercraft Tax		5	9
Special Highway/Gasoline Tax	1,880	1,880	1,880
Refunds	400		
Reimbursements			
Interest on Idle Funds-cd's		3,987	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**61,449**	**63,950**	**4,050**
Resources Available:	**79,576**	**70,412**	**4,922**
Expenditures:			
Officers Pay	1,884	1,440	1,440
Salaries & Wages	10,989	10,059	10,059
Employee Benefits	3,663	2,278	2,278
Road Maintenance	619	21,924	21,924
Road Materials	22,912	20,051	20,051
Equipment	5,464	11,982	11,982
Insurance			
Contractual	634		
Noxious Weed		1,806	1,806
Fuel & Oil	7,949		2,316
Cash Forward (2024 column)			
Transfer to Special Machinery	19,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**73,114**	**69,540**	**71,856**
Unencumbered Cash Balance Dec 31	6,462	872	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	73,114	69,540	71,856
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,856
		Tax Required	66,934
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	66,934

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	59,560
Transfers from:	
Road Fund	19,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	308
Other	2,000
Resources Available:	80,868
Total Expenditures	13,582
Unencumbered Cash Balance, Dec 31	**67,286**

CPA Summary

BELMONT TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Cemetery Outlay**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	40,479	37,548	37,548
Receipts:			
Royalty	2,107		
Interest on Idle Funds	76		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,183**	**0**	**0**
Resources Available:	**42,662**	**37,548**	**37,548**
Expenditures:			
Operations and Maintenance	5,114		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,114**	**0**	**0**
Unencumbered Cash Balance Dec 31	37,548	37,548	37,548
2022/2023/2024 Budget Authority Amount:	37,548	0	0

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
BELMONT TOWNSHIP
KINGMAN COUNTY
will meet on 8/30/2023 at RNR 7:30PM; Reg 8:00PM at Dwight Osborn Residence, 8319 SW 20 Ave, Kingman, KS 67068 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at Dwight Osborn Residence, 8319 SW 20 Ave, Kingman, KS 67068 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,033	7.372	16,930	6.885	18,269	17,624	7.608
Road	73,114	29.132	69,540	23.172	71,856	66,934	28.896
Cemetery Outlay	5,114						
Special Machinery	13,582						
Totals	107,843	36.504	86,470	30.057	90,125	84,559	36.504
						*Revenue Neutral Rate***	*30.909*
Less: Transfers	19,000		0		0		
Net Expenditure	88,843		86,470		90,125		
Total Tax Levied	71,697		71,595		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,961,226		2,381,979		2,316,398		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dennis Hageman
Township Treasurer

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
BELMONT TOWNSHIP
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
KINGMAN COUNTY

Revenue Neutral Rate*	30.909	Proposed Tax Rate	36.504

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

BELMONT TOWNSHIP 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
			0
			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 2,316,398

Valuation Factor: 2,316.398

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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BELMONT TOWNSHIP
KINGMAN COUNTY
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Detailed budget information is available at Dwight Osborn Residence, 8319 SW 20 Ave, Kingman, KS 67068 and will be available at this hearing.

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	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,033	7.372	16,930	6.885	18,269	17,624	7.608
Road	73,114	29.132	69,540	23.172	71,856	66,934	28.896
Cemetery Outlay	5,114						
Special Machinery	13,582						
Totals	107,843	36.504	86,470	30.057	90,125	84,559	36.504
						*Revenue Neutral Rate**	*30.909*
Less: Transfers	19,000		0		0		
Net Expenditure	88,843		86,470		90,125		
Total Tax Levied	71,697		71,595		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,961,226		2,381,979		2,316,398		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dennis Hageman
Township Treasurer

Dennis Hageman

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Belmont Township **, HEREBY NOTIFIES THE** Kingman **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 36.504. The date of our hearing is August 30th at 7:30 AM/PM and will be held at 8319 SW 20th Ave in Kingman, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 12, 2023

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Roll Call Vote

A Roll Call Vote of the Belmont Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 30, 2023.
Resolution No. 2

Governing Body Member	Yes	No	No Vote
Wyatt E Oslon	X		
Dennis Hagemann	X		
Pete Clowe	X		
TOTAL			

Certified:

_____

Resolution No. 1

A RESOLUTION OF THE Belmont TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Belmont Township was calculated as 30.909 mills by the Kingman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Belmont Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2023 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Belmont Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Belmont TOWNSHIP:

The Belmont Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 36.504 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30 day of August, 2023 (month and year) and **SIGNED** by the Governing Body.

PUBLIC NOTICE TO EXCEED RNR HEARING

(Published in the Kingman Leader-Courier Thursday August 3, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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KINGMAN COUNTY

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Cemetery Outlay	5,114						
Special Machinery	13,502						
Totals	107,843	36.504	86,470	30.057	90,125	84,559	36.504
					*Revenue Neutral Rate**		30.909
Less: Transfers	19,000		0		0		
Net Expenditure	88,843		86,470		90,125		
Total Tax Levied	71,697		71,595		xxx:xxxxxxxxxxx		
Assessed Valuation:							
Township	1,961,226		2,381,979		2,316,398		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dennis Hagemann
Township Treasurer

Dennis Hagemann