

2024

Riverside Township
Sedgwick County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	726.435	19.576	209	149	751	119
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	726.435	19.576	209	149	751	119

County Treas Motor Vehicle Estimate 19,576

County Treas Recreational Vehicle Estimate 209

County Treas 16/20M Vehicle Estimate 149

County Treas Commercial Vehicle Tax Estimate 751

County Treas Watercraft Tax Estimate 119

MVT Factor 0.02695

RVT Factor 0.00029

16/20M Factor 0.00021

Comm Veh Factor 0.00103

Watercraft Factor 0.00016

Riverside Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	83,818	102,431	73,609
Receipts:			
Ad Valorem Tax	664,526	726,435	XXXXXXXXXXXXXXXXXX
Delinquent Tax	-93,191	500	0
Motor Vehicle Tax	13,938	19,774	19,576
Recreational Vehicle Tax	165	256	209
16/20M Vehicle Tax	111	146	149
Commercial Vehicle Tax	569	978	751
Watercraft Tax	77	88	119
Special Highway/Gasoline Tax	27,497	26,000	26,000
Remittance form Closed General Fund	5		
Interest on Idle Funds	1,512		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,009		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	616,219	774,177	46,804
Resources Available:	700,036	876,609	120,413
Expenditures:			
Officers Pay	31,577	42,000	42,000
Salaries & Wages	146,227	170,000	180,000
Employee Benefits	22,074	50,000	30,000
Operating Expenses	20,572	25,000	25,000
Materials/Supplies (Road)	323,147	375,000	454,800
Equipment	0	75,000	50,000
Insurance	37,526	36,000	40,000
Fuel	16,482	30,000	25,000
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	597,605	803,000	846,800
Unencumbered Cash Balance Dec 31	102,431	73,609	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	768,000	803,000	846,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	846,800
		Tax Required	726,387
Delinquent Comp Rate:		0.0%	0
Amount of 2023 Ad Valorem Tax			726,387

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	174,544
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	174,544
Total Expenditures	115,334
Unencumbered Cash Balance, Dec 31	59,210

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Riverside Township
Sedgwick County

will meet on July 11, 2023 at 9:00 AM at 5355 S Woodlawn, Derby, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	597,605	5.183	803,000	5.555	846,800	726,387	5.399
Special Machinery	115,334						
Totals	712,939	5.183	803,000	5.555	846,800	726,387	5.399
					<i>Revenue Neutral Rate**</i>		5.399

Less: Transfers	0	0	0
Net Expenditure	712,939	803,000	846,800
Total Tax Levied	670,028	726,435	xxxxxxxxxxxxxxxx
Assessed Valuation:			
Township	129,275,096	130,769,157	134,551,591
Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Tim Lindsey
Riverside Township Treasurer

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

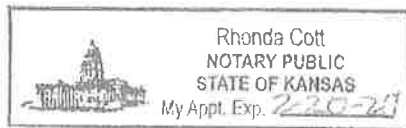
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 21st day of June 2023, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 21st day of June, 2023.

Rhonda Cott
Notary Public



Notice of Budget Hearing - Riverside Township

Printer's Fee: \$207.90

Additional copies: \$ _____

Legal Publication
(Published in The Derby Informer on June 21, 2023)

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Township

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Sedgwick County

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Debt Service								
Library								
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Special Machinery	115,234							
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<i>Revenue Neutral Rate**</i>							5.399	
Less: Transfers	0		0		0			
Net Expenditure	712,939		803,000		846,800			
Total Tax Levied	670,028		726,435		XXXXXXXXXXXXXX			
Assessed Valuation:								
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Outstanding Indebtedness, Jan. 1	2021		2022		2023			
G.O. Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal	0		0		0			
Total	0		0		0			

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Tim Lindsey
Riverside Township Treasurer