State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of WYANDOOTE COUNTY, State of Kansas
We, the undersigned, officers of
KAW VALLEY DRAINAGE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-132/407	5	910,000	886.978	3.817
Debt Service	10-113	6			
Emplovee Benefit	24-407	7	280.000	257.933	1.217
Special Emergency	24-136	7	2.971,800	505.604	2.828
Totals		xxxxxxxxx	4,161,800	1,650.515	7.862
Budget Hearing Notice		8			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

201,550,650.

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	7.899
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
William B. Schmidt, CPA
Novak Birks PC
Address:
4435 Main Street, Ste. 500
Kansas City, Mo. 64111
Email:

8/14/24
8-14-24
8/14/24

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

KAW VALLEY DRAINAGE DISTRICT
WYANDOOTE COUNTY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	769,363	23,498	21	184	10,136	17
Debt Service	0	0	0	0	0	0
Employee Benefit	245,318	7,493	7	59	3,232	5
Special Emergency	570,002	17,409	15	137	7,509	13
Total	1,584,683	48,400	43	380	20,877	35

County Treas Motor Vehicle Estimate 48,400

County Treas Recreational Vehicle Estimate 43

County Treas 16/20M Vehicle Estimate 380

County Treas Commercial Vehicle Tax Estimate 20,877

County Treas Watercraft Tax Estimate 35

MVT Factor 0.03054

RVT Factor 0.00003

16/20M Factor 0.00024

Comm Veh Facto 0.01317

Watercraft Factor 0.00002

2025

KAW VALLEY DRAINAGE DISTRICT
WYANDOOTE COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

KAW VALLEY DRAINAGE DISTRICT
WYANDOOTE COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

KAW VALLEY DRAINAGE DISTRICT
WYANDOOTE COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	84,715	12,103	22,188
Receipts:			
Ad Valorem Tax	614,041	769,363	xxxxxxxxxxxxxxxx
Delinquent Tax	13,588	12,000	12,000
Motor Vehicle Tax	22,993	23,261	23,498
Recreational Vehicle Tax	18	45	21
16/20M Vehicle Tax	131	103	184
Commercial Vehicle Tax	9,604	10,295	10,136
Watercraft Tax		18	17
In Lieu of Taxes	31,572	30,000	30,000
Interest on Idle Funds	424		
Neighborhood Revitalization Rebate			-9,188
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**692,371**	**845,085**	**66,668**
Resources Available:	**777,086**	**857,188**	**88,856**
Expenditures:			
Personnel	475,937	500,000	550,000
Contract Services	90,512	80,000	90,000
Commodities	198,534	200,000	210,000
Capital Outlay		55,000	60,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**764,983**	**835,000**	**910,000**
Unencumbered Cash Balance Dec 31	12,103	22,188	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	805,050	835,000	910,000
		Non-Appropriated Balance	40,000
		Total Expenditure/Non-Appr Balance	950,000
		Tax Required	861,144
	Delinquent Comp Rate:	3.0%	25,834
		Amount of 2024 Ad Valorem Tax	886,978

CPA Summary

KAW VALLEY DRAINAGE DISTRICT 2025
WYANDOOTE COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure.			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

KAW VALLEY DRAINAGE DISTRICT
WYANDOOTE COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **Employee Benefit**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,825	4,041	17,456
Receipts:			
Ad Valorem Tax	206,236	245,318	xxxxxxxxxxxxxxxx
Delinquent Tax	4,459	3,000	4,000
Motor Vehicle Tax	7,605	6,965	7,493
Recreational Vehicle Tax	6	14	7
16/20M Vehicle Tax	40	31	59
Commercial Vehicle Tax	3,226	3,082	3,232
Watercraft Tax		5	5
In Lieu of Taxes	10,604	10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-2,672
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**232,176**	**268,415**	**22,124**
Resources Available:	**239,001**	**272,456**	**39,580**
Expenditures:			
Personnel	234,960	255,000	280,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**234,960**	**255,000**	**280,000**
Unencumbered Cash Balance Dec 31	4,041	17,456	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	235,055	255,000	280,000
		Non-Appropriated Balance	10,000
		Total Expenditure/Non-Appr Balance	290,000
		Tax Required	250,420
	Delinquent Comp Rate:	3.0%	7,513
		Amount of 2024 Ad Valorem Tax	257,933

Adopted Budget

Special Emergency	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,081,708	4,714,152	2,475,260
Receipts:			
Ad Valorem Tax	694,118	570,002	xxxxxxxxxxxxxxxx
Delinquent Tax	17,051	20,000	20,000
Motor Vehicle Tax	27,803	20,768	17,409
Recreational Vehicle Tax	20	40	15
16/20M Vehicle Tax	212	92	137
Commercial Vehicle Tax	10,858	9,191	7,509
Watercraft Tax		15	13
In Lieu of Taxes	35,693	36,000	36,000
US Corp of Engineers Reimbursments	2,012,349		
Interest on Idle Funds	30,333	30,000	30,000
Neighborhood Revitalization Rebate			-5,421
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,828,437**	**686,108**	**105,662**
Resources Available:	**6,910,145**	**5,400,260**	**2,580,922**
Expenditures:			
Emergency Expenditures	183,644	2,925,000	2,971,800
Qualifying Budget Credit	2,012,349		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,195,993**	**2,925,000**	**2,971,800**
Unencumbered Cash Balance Dec 31	4,714,152	2,475,260	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	2,474,932	2,925,000	2,971,800
		Non-Appropriated Balance	100,000
		Total Expenditure/Non-Appr Balance	3,071,800
		Tax Required	490,878
	Delinquent Comp Rate:	3.0%	14,726
		Amount of 2024 Ad Valorem Tax	505,604

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

KAW VALLEY DRAINAGE DISTRICT

WYANDOOTE COUNTY

will meet on August 14, 2024 at 10:30 AM at 719 Osage, Kansas City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 719 Osage, Kansas City, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	764.983	4.225	835.000	4.432	910.000	886.978	4.245
Debt Service							
Employee Benefit	234.960	1.419	255.000	1.413	280.000	257.933	1.234
Special Emergency	2.195.993	4.777	2.925.000	3.284	2.971.800	505.604	2.420
Totals	3.195.936	10.421	4.015.000	9.129	4.161.800	1.650.515	7.899
						*Revenue Neutral Rate***	*7.899*
Less: Transfers	0		0		0		
Net Expenditures	3.195.936		4.015.000		4.161.800		
Total Tax Levied	1.580.144		1,584,683		xxxxxxxxxxxxxxx		
Assessed Valuation	151.810,830		180,759,902		208.952.519		

Outstanding Indebtedness, Jan 1.

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Missy Ladendorf
District Clerk

Invoice # 7130

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
KAW VALLEY DRAINAGE DISTRICT
WYANDOTTE COUNTY
will meet on August 14, 2024 at 10:30 AM at 719 Osage, Kansas City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 719 Osage, Kansas City, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	764,983	4.225	835,000	4.432	910,000	386,978	4.245
Debt Service							
Employee Benefit	234,960	1.419	255,000	1.413	280,000	257,933	1.234
Special Emergency	2,195,993	4.777	2,925,000	3.284	2,971,800	505,604	2.429
Totals	3,195,936	10.421	4,015,000	9.129	4,161,800	1,650,515	7.899
					Revenue Neutral Rate**		7.899
Less: Transfers	0		0		0		
Net Expenditures	3,195,936		4,015,000		4,161,800		
Total Tax Levied	1,380,144		1,584,683		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	151,810,830		180,739,902		208,952,519		

Outstanding Indebtedness, Jan 1.

	2023	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Missy Lagendorf
District Clerk

Page No 8

(First published 8-1-24)
1t-The Wyandotte Echo-8-1-24

PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss:
Joe M. Peterson, of lawful age, being duly sworn, says that he is the **PUBLISHER** of **The Wyandotte Echo,** a weekly newspaper, owned and operated by **M.R.P.P. Inc.,** printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of his own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 1 consecutive week(s) as follows:

1st Publication was made on: August 1st, 2024

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Printer Fees: $ 111.15

Joe M. Peterson, Publisher
The Wyandotte Echo
Official Newspaper for Wyandotte County, KS
PO Box 2305, 3006 Strong Avenue
Kansas City, KS 66110

KAW VALLEY DRAINAGE DISTRICT
WYANDOOTE COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.