State of Kansas
Special District
202

CERTIFICATE

To the Clerk of Cloud County, State of Kansas
We, the undersigned, officers of
Jamestown Cemetery District #17

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	43,745	14,549	2.131
Debt Service	10-113				
Totals		xxxxxxxxx	43,745	14,549	2.131
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					3,940,927
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 3.698

Assisted by:
Cloud County

Address:
811 Washington
Concordia, KS 66901
Email:
clerk@cloudcountyks.org

Attest: November 30 ,2024

County Clerk

Governing Body

Jamestown Cemetery District #17
Cloud County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,543	1,065	32	71	69	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,543	1,065	32	71	69	1

County Treas Motor Vehicle Estimate 1,065

County Treas Recreational Vehicle Estimate 32

County Treas 16/20M Vehicle Estimate 71

County Treas Commercial Vehicle Tax Estimate 69

County Treas Watercraft Tax Estimate 1

MVT Factor 0.07323

RVT Factor 0.00220

16/20M Factor 0.00488

Comm Veh Facto 0.00474

Watercraft Facto 0.00007

2025

Jamestown Cemetery District #17
Cloud County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Jamestown Cemetery District #17
Cloud County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jamestown Cemetery District #17
Cloud County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,243	26,047	28,636
Receipts:			
Ad Valorem Tax	14,148	14,543	xxxxxxxxxxxxxxxx
Delinquent Tax	240	1,081	
Motor Vehicle Tax	991	34	1,065
Recreational Vehicle Tax	26	69	32
16/20M Vehicle Tax	72	54	71
Commercial Vehicle Tax	66	8	69
Watercraft Tax		0	1
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,543**	**15,789**	**1,238**
Resources Available:	**34,786**	**41,836**	**29,874**
Expenditures:			
Mowing	7,500	8,000	8,000
Publications	76	75	75
Repairs		250	250
Sexton & Clerk	1,100	1,100	1,100
Safe Deposit Box	25	25	25
Board Reimbursement			
Labor/Flags		250	250
Capital Outlay		3,500	34,024
Bank Services and Fees			
Survey			
Property and Contract	38		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**8,739**	**13,200**	**43,724**
Unencumbered Cash Balance Dec 31	26,047	28,636	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	31,330	40,480	43,724
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,724
		Tax Required	13,850
	Delinquent Comp Rate:	5.0%	693
		Amount of 2024 Ad Valorem Tax	14,543

PROOF OF PUBLICATION

State of Kansas, **Cloud County**, ss:

In the matter of: **JAMESTOWN CD #17 NOTICE OF BUDGET HEARING**

(Published in the Concordia Blade-Empire on July 18, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Jamestown Cemetery District #17
Cloud County
will meet on August 12, 2024 at 7:00 p.m. at Jamestown City Hall, 703 Spruce St, Jamestown for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Jamestown City Hall, 703 Spruce St, Jamestown and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,739	3.531	13,185	3.547	43,745	14,549	3.698
Debt Service							
Totals	8,739	3.531	13,185	3.547	43,745	14,549	3.698
						*Revenue Neutral Rate**	3.698
Less: Transfers	0		0		0		
Net Expenditures	8,739		13,185		43,745		
Total Tax Levied	14,558		14,543		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,123,083		4,100,498		3,934,051		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Jessica Presler
Treasurer

State of Kansas, Cloud County, ss.
DENISE LAHODNY

being duly sworn, says that he is an agent of **THE CONCORDIA BLADE-EMPIRE**, a newspaper printed and published in Concordia, Cloud County, Kansas; that said newspaper is published daily at least 50 times a year and has been so published for more than 5 years prior to this publication; that it has been entered at the Concordia, Kansas, post office as second class mail matter; that it has a general paid circulation on a daily basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by the law to publish legal notices; that the notice or publication of which the attached is true copy as printed was published 1 consecutive week in said newspaper, to wit:

JULY 18, 2024 that a verified statement of the fee and charges there for is **$79.20.**

Subscribed and sworn to before this 18th day of July 2024

John P. Hamel

NOTARY PUBLIC STATE OF KANSAS
JOHN P. HAMEL
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6/17/25