CERTIFICATE

2025

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Grant Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	23,750	9,300	2.102
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	107,485	48,099	13.525
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	131235	57399	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	County Clerk's Use Only
Final County Assessed	
Grant Township	3556383
Rozel	867,961
0	
Nov 1, 2024 Total Assessed Valuation	4424344

Township Only Funds Revenue Neutral Rate	13.525
Township/3rd Class City Funds Revenue Neutral Rate	2.102
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Adams Brown LLC
Certified Public Accountants
Address:
PO Box 127, 818 Broadway
Larned, KS 67550
Email:
mbauer@adamsbrowncpa.com

Attest: August 13, 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

RECEIVED
AUG 13 2024
PAWNEE COUNTY CLERK
LARNED KANSAS

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: **That he is Publisher of**

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 **consecutive** ISSUE, ***the first publication thereof*** **being made as aforesaid on the** 4 **day of** July, 2024 **with subsequent publications being made on the following dates:**

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mercer

SUBSCRIBED and sworn to before me this 4 **day of** July, 2024.

Patty Smith

Notary Public

My commission expires Jan. 20, 2028

Printer's fee $ 73.52

Additional copies $_____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-2028

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 4, 2024) 1t

NOTICE OF BUDGET HEARING

The governing body of
Grant Township
Pawnee County
will meet on August 7, 2024 at 8:00 PM at the Jerry Kassf Residence, 204 Smith, Rozel, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Adams Brown LLC and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,749	2.892	13,210	2.141	22,750	9,300	2.102
Debt Service							
Library							
Road	40,343	19.311	47,750	13.615	107,485	48,099	10.529
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	56,092	22.203	60,960	15.756	130,235	57,399	12.631
			Funds Supported by Township Only - Revenue Neutral Rate**				14.571
			Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**				2.102
Less Transfers	0		0		0		
Net Expenditure	56,092		60,960		130,235		
Total Tax Levied	57,399		57,399		xxxxxxxxxxxx		
Total Assessed Valuation	2,213,931		4,543,492		4,584,411		
Township Assessed Valuation Only					4,539,340		

Outstanding Indebtedness,	2023	2024	2025
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Robert Hammeke
Robert Hammeke
Treasurer

SIGNIFICANT BUDGET ASSUMPTIONS

GENERAL ASSUMPTIONS:

The forecasts in this document are based on past trends, current policies and assumptions about future reasonable expectations.

In establishing revenue and expenditure assumptions, data from a variety of governmental agencies, sources was reviewed.

Property valuations for the budget year are obtained from the June 15, 2024 County Clerk estimates. obtained from values certified by the County Clerk.

REVENUE ASSUMPTIONS:

Overall revenues are expected to increase slightly compared to the prior fiscal year.

State funding is expected to remain relatively flat compared to the prior fiscal year.

Individual fund tax levies will vary depending on Management's decisions but the overall tax levy is flat compared to the current fiscal year.

Motor vehicle, 16/20M vehicle, recreational vehicle and commercial vehicle taxes are budgeted based on estimates obtained from the Countv Treasurer.

Other revenues are estimated based on historical information and emerging trends.

EXPENDITURES ASSUMPTIONS:

Overall expenditures are expected to increase approximately 5% over the prior year due to inflation.

Budgeted expenditures are computed based on a legal maximum budget, i.e. all anticipated available

Salary/Wages and Benefits expenditures are expected to increase approximately 3%-5% compared to the

Operating expenditures are expected to increase approximately 3%-5% compared to the prior fiscal year.

Capital expenditures are budgeted based on Management's expected future capital needs .

Grant Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
...	General	2.141	191	204	3	4	343	29	17	32	1	2
...	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
...	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	13.615	1,218		21		2,179		108		8	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
...		0.000	0	0	0	0	0	0	0	0	0	0
...		0.000	0	0	0	0	0	0	0	0	0	0
...		0.000	0	0	0	0	0	0	0	0	0	0
...		0.000	0	0	0	0	0	0	0	0	0	0
...		0.000	0	0	0	0	0	0	0	0	0	0
	Total	15.756	1,409		24		2,522		125		9	
	Total - 3rd Class City Levies (...)	2.141		204		4		29		32		2

2025

Grant Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Grant Township
Pawnee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grant Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	18,573	16,187	13,225
Receipts:			
Ad Valorem Tax	9,259	9,021	xxxxxxxxxxxxxxx
Delinquent Tax	99	321	298
Motor Vehicle Tax	966	486	395
Recreational Vehicle Tax		6	7
16/20 M Vehicle Tax		292	372
Commercial Vehicle Tax		88	49
Watercraft Tax		4	3
Gross Earnings (Intangibles) Tax			0
Refunds & reimbursements	53		50
Interest on Idle Funds	6	30	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,383**	**10,248**	**1,225**
Resources Available:	**28,956**	**26,435**	**14,450**
Expenditures:			
Officers Pay	1,300	1,365	1,500
Salaries & Wages	0	0	0
Employee Benefits	99	105	110
Supplies	90	90	95
Insurance	3,740	3,500	4,000
Licenses & Fees	3,253	2,765	2,800
Contractual Services	3,113	3,500	4,000
Utilities	864	885	900
Capital Outlay		1,000	1,000
Cash Reserve (2025 column)			9,345
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous	310		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,769**	**13,210**	**23,750**
Unencumbered Cash Balance Dec 31	16,187	13,225	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	27,070	26,155	23,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,750
		Tax Required	9,300
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,300

CPA Summary

Grant Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2025

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	35,663	48,785	53,300
Receipts:			
Ad Valorem Tax	48,029	46,656	xxxxxxxxxxxxx
Delinquent Tax	38	87	53
Motor Vehicle Tax	3,228	1,176	1,218
Recreational Vehicle Tax		32	21
16/20M Vehicle Tax		1,815	2,179
Commercial Vehicle Tax		88	108
Watercraft Tax		11	8
Special Highway/Gasoline Tax	2,380	2,400	2,500
Refunds & Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**53,675**	**52,265**	**6,086**
Resources Available:	**89,338**	**101,050**	**59,386**
Expenditures:			
Officers Pay	1,737	2,000	2,250
Salaries & Wages	6,508	7,000	7,650
Employee Benefits	140	500	15,000
Road Maintenance	9,506	10,000	15,000
Road Materials	10,199	10,500	5,000
Repairs	2,283	2,500	5,500
Fuel & Oil	10,180	10,250	11,750
Insurance		0	0
Contracted Services		0	0
Capital Outlay		5,000	8,000
Cash Reserve (2025 column)			37,335
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**40,553**	**47,750**	**107,485**
Unencumbered Cash Balance Dec 31	48,785	53,300	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	123,350	103,500	107,485
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	107,485
		Tax Required	48,099
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	48,099

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**0**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Grant Township
Pawnee County
will meet on August 7, 2024 at 8:00 PM at the Jerry Knauf Residence, 204 Smith, Rozel, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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General	12,769	2.892	13,210	2.141	23,750	9,300	2.102
Debt Service							
Library							
Road	40,553	19.311	47,750	13.615	107,485	48,099	13.525
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	53,322	22.203	60,960	15.756	131,235	57,399	15.627
					*Funds Supported by Township Only - Revenue Neutral Rate***		*13.525*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*2.102*
Less: Transfers	0		0		0		
Net Expenditure	53,322		60,960		131,235		
Total Tax Levied	57,399		57,399		xxxxxxxxxxxxx		
Total Assessed Valuation	3,215,931		4,343,492		4,424,511		
Township Assessed Valuation Only					3,556,383		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Robert Hammeke
Treasurer