

2023/2024

**CERTIFICATE**

To the Clerk of McPherson, State of Kansas  
We, the undersigned officers of

**McPherson Recreation Commission**

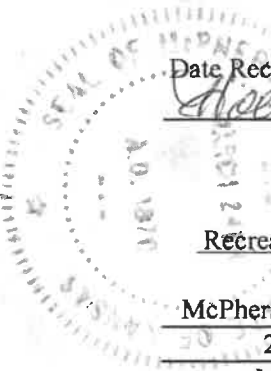
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget</b>	<b>Page No.</b>	<b>2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	2,072,934
<b>TOTAL</b>	XXXXXX	2,072,934
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate

Total Proposed Estimated Mill Rate

*Carly Malt*  
*13 22 23*  
*Shuloh Vincent by proxy*  
*Nick Gregory by proxy*



Date Received: 9-21-23  
*Healie D. Malloy*  
County Clerk

Commission Members

Permanent  
Recreation Commission Address

Sponsoring  
USD/City Address

McPherson Recreation Commission  
220 N. Walnut Street  
McPherson, KS 67460

USD 418 - McPherson  
514 N. Main Street  
McPherson, KS 67460

Provide point of contact:  
Quinlan Rageth  
POC phone number:  
620-241-0363

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

CPA Summary

**Statement of Conditional Lease-Purchase and Certificate of Participation**

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Prnc Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
<b>Total</b>						0	0	0

**If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

McPherson Recreation Commission

2023/2024

FUND PAGE

Adopted Budget	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	1,294,639	1,813,034	361,718
Receipts:			
Current Tax	1,501,487	1,491,689	1,550,116
Delinquent Tax	41,587	8,121	8,000
Motor Vehicle Tax	116,220	68,777	70,000
RV Tax	2,230	1,038	1,000
Activity and Facility	76,599	71,652	77,100
WP Reimbursement	102,015	0	0
Reimbursible Expenditure	721,321	475	0
Water Park Fee	3,000	0	0
Miscellaneous	24,475	1,500	
Does misc. exceeds 10%			
Interest on Idle Funds	2,911	13,000	5,000
<b>Total Receipts</b>	<b>2,591,845</b>	<b>1,656,252</b>	<b>1,711,216</b>
<b>Resources Available</b>	<b>3,886,484</b>	<b>3,469,286</b>	<b>2,072,934</b>
Expenditures:			
Wages - Admin	0	0	0
Wages - Main	251,921	266,913	272,200
Wages - Program	25,346	26,174	37,350
Employees Benefits/Insurance	117,889	130,519	136,600
Expenses - Administration	371,829	402,002	414,100
Expenses - Maintenance	117,032	122,500	127,500
Expenses - Program	41,019	39,250	46,450
Utilities	106,867	123,400	109,800
Capital - Administration	7,619	2,000	7,000
Capital - Maintenance	872,523	1,932,000	860,824
Leases	56,460	60,310	59,110
Wages - Water Park	102,015	0	0
Miscellaneous	2,931	2,500	2,000
Does misc. exceeds 10%			
<b>Total Expenditures</b>	<b>2,073,450</b>	<b>3,107,568</b>	<b>2,072,934</b>
<b>Unencumbered Cash Balance</b>	<b>1,813,034</b>	<b>361,718</b>	<b>0</b>

Dollar amount to be raised by 6 mill: \$ 1,629,116

CPA Summary

**NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING**

The governing body of

**McPherson Recreation Commission**

will meet on 09/20/2023 at 12:00 PM at Tres Amigos 121 W. Marlin St #100, McPherson, KS 67460 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at MRC office 220 N. Walnut Street and will be available at this meeting.

**SUPPORTING COUNTIES**

McPherson (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

<b>Fund</b>	<b>Prior Year Actual 2021/2022</b>	<b>Current Year Estimated 2022/2023</b>	<b>Proposed Budget Year 2023/2024</b>
General	2,073,450	3,107,568	2,072,934
<b>Totals</b>	<b>2,073,450</b>	<b>3,107,568</b>	<b>2,072,934</b>

<b>Lease Purchases:</b>	<b><u>2020</u></b>	<b><u>2021</u></b>	<b><u>2022</u></b>
July 1,	0	0	0

<i>Revenue Neutral Rate as defined by KSA 79-2988</i>	<b>5.766</b>
<i>Total Proposed Estimated Tax Rate</i>	<b>6.000</b>

**Shiloh Vincent**  
Recreation Commission Secretary

**MCPHERSON SENTINEL**  
**AFFIDAVIT OF PUBLICATION**

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #1420160

STATE OF KANSAS  
SS.  
COUNTY OF MCPHERSON

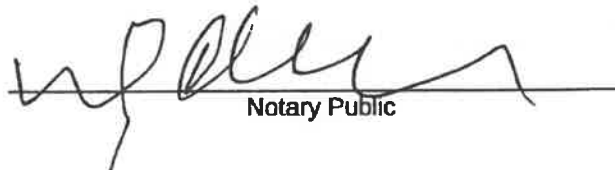
I, Dawn Schnepf, as publisher/agent of  
**MCPHERSON SENTINEL**  
of McPherson County, State of Kansas, state that this  
newspaper is a qualified newspaper, published and of  
general circulation in said county, was published in  
regular edition of said paper, and that the notice of which  
the annexed is a copy was published on the following  
date(s):.

09/06/2023

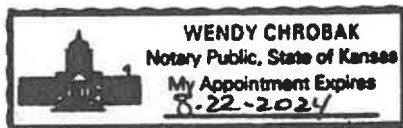
  
Agent Signature

Subscribed and sworn to before me this

7<sup>th</sup> day of September, A.D. 2023.

  
Notary Public

Advertising Fee: \$103.95



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<b>Totals</b>	<b>2,073,450</b>	<b>3,107,568</b>	<b>2,072,934</b>

Lease Purchases: July 1,	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	5.766
Total Proposed Estimated Tax Rate	6.000

Shiloh Vincent  
 Recreation Commission Secretary

1420160

MCPHERSON RECREATION COMMISSION  
RESOLUTION NO. 2023-2

**A RESOLUTION OF THE MCPHERSON RECREATION COMMISSION LOCATED IN  
MCPHERSON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE  
REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the McPherson Recreation Commission was calculated as 5.766 mills by the McPherson County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the McPherson Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on 09/20/2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the McPherson Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE  
MCPHERSON RECREATION COMMISSION:**

The McPherson Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 5.766 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 20th day of September 2023 by the McPherson Recreation Commission.

9/20/2023

Attested:  
Quinn Langford

B. J. B. B.  
Commission  
Members

Nick Gregory by proxy  
vote  
Secretary

Shiloh Vincent by proxy  
vote

### Roll Call Vote

A Roll Call Vote of the McPherson Recreation Commission To Levy a Property Tax Exceeding the  
Revenue Neutral Rate  
Hearing to Exceed Revenue Neutral Rate held on 09/20/2023  
Resolution No. 2023-02

Governing Body Member	Yes	No	No Vote
Brad Bengtson	✓		
Nick Gregory	✓	by proxy email	
Gary Mehl	✓		
Shiloh Vincent	✓	by proxy email	
<b>TOTAL</b>			

- Certified:  
*Quinnan Ragoth*





220 N. Walnut St.

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy for General fund is 6.00

Our proposed mill levy for Other funds is \_\_\_\_\_

Our proposed mill levy for Special Capital Outlay fund is \_\_\_\_\_

Our proposed mill levy for Recreation Commission funds is \_\_\_\_\_

The date of the Hearing is 09/20/23 at 12:00 p.m. and will be held at Tres Amigos, 121 W. Marlin  
in McPherson, KS

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before

*Superintendent*  
SIGNATURE

7/19/23  
DATE

Superintendent  
Title

MP Rec-418  
Tax District