State of Kansas
City

2025

**CERTIFICATE**

To the Clerk of Ottawa, State of Kansas
We, the undersigned, officers of
**City of Culver**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

| | | | 2025 Adopted Budget | | |
|---|---|---|---|---|---|
| **Table of Contents:** | | Page No. | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| | | | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 6 | 44,772 | 10,595 | 35.139 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | | 11,300 | | |
| Water | | | 33,451 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | | | | |
| **Totals** | | xxxxxx | 89,523 | 10,595 | 35.139 |
| Budget Hearing Notice | | 9 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | 301,517 |
| Neighborhood Revitalization | | | | | Nov 1, 2024 Total Assessed Valuation |

| | |
|---|---|
| Revenue Neutral Rate | 36.777 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

Assisted by: Ashley Trow

Address: 205 Kansas Ave
Culver KS 67484

Email: Culverclerk@twinvalley.net

Date Attested: December 16 2024

Jamie Cox
County Clerk

Governing Body: Clerk

City of Culver

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2024 | Ad Valorem Levy Tax Year 2023 | Allocation for Proposed Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 11,011 | 2,559 | 43 | 6 | 0 | 27 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 11,011 | 2,559 | 43 | 6 | 0 | 27 |

County Treas Motor Vehicle Estimate 2,559

County Treas Recreational Vehicle Estimate 43

County Treas 16/20M Vehicle Estimate 6

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 27

Motor Vehicle Factor 0.23240

Recreational Vehicle Factor 0.00391

16/20 Vehicle Factor 0.00054

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00245

City of Culver

2025

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Culver

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| Series 2013 | 1/24/2013 | 1/24/1953 | 2.50 | 183,000 | 155,972 | 1/24 | 1/24 | 3,391 | 3,899 | 3,475 | 3,815 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **155,972** | | | **3,391** | **3,899** | **3,475** | **3,815** |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| **Total Other** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| **Total Indebtedness** | | | | | **155,972** | | | **3,391** | **3,899** | **3,475** | **3,815** |

City of Culver

2025

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
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| | | | | **Totals** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Culver 2025

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Special Highway** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 9,751 | 12,342 | 8,232 |
| Receipts: | | | |
| State of Kansas Gas Tax | 3,069 | 3,090 | 3,080 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **3,069** | **3,090** | **3,080** |
| **Resources Available:** | **12,820** | **15,432** | **11,312** |
| Expenditures: | | | |
| Payrool | 155 | 300 | 300 |
| Utilities/Maintenance | 88 | | 1,000 |
| Supplies | 235 | 900 | 1,000 |
| Gravel | | 6,000 | 4,000 |
| Cash Reserve (2025 column) | | | 5,000 |
| Miscellaneous | 0 | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **478** | **7,200** | **11,300** |
| Unencumbered Cash Balance Dec 31 | 12,342 | 8,232 | 12 |
| 2023/2024/2025 Budget Authority Amount: | 8,000 | 8,000 | 11,300 |

| Adopted Budget **Water** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 6,399 | 6,748 | 4,158 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 26,557 | 27,000 | 29,000 |
| Insurance Dividend | 1,330 | | |
| Tower Rental | 1,300 | 300 | 300 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **29,187** | **27,300** | **29,300** |
| **Resources Available:** | **35,586** | **34,048** | **33,458** |
| Expenditures: | | | |
| Payroll | 7,310 | 8,000 | 9,500 |
| Chlorine/Supplies/Utilites | 4,760 | 4,800 | 4,900 |
| Lab Fees/Postage/Land Lease | 2,156 | 2,100 | 2,200 |
| Equipment/Repairs/Maintenance | 4,121 | 4,000 | 2,000 |
| Water Linsences/Classes/Insurance/Member D | 7,807 | 8,200 | 6,000 |
| Bond Payment | 1,823 | 2,290 | 5,000 |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2025 column) | | | 3,101 |
| Miscellaneous | 861 | 500 | 750 |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **28,838** | **29,890** | **33,451** |
| Unencumbered Cash Balance Dec 31 | 6,748 | 4,158 | 7 |
| 2023/2024/2025 Budget Authority Amount: | 30,090 | 33,890 | 33,451 |

| CPA Summary |
|---|
| |

City of Culver

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2023 is reported)*

2025

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Water Improvement** | | **Park** | | **ARPA** | | **0** | | **0** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 19,333 | Cash Balance Jan 1 | 1,124 | Cash Balance Jan 1 | 17,346 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 37,803 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Charges to Customers | 1,800 | | | | | | | | | |
| Interest | 150 | | | | | | | | | |
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| | | | | | | | | | | |
| Total Receipts | 1,950 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 1,950 |
| Resources Available: | 21,283 | Resources Available: | 1,124 | Resources Available: | 17,346 | Resources Available: | 0 | Resources Available: | 0 | 39,753 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Bond Payment | 3,645 | | | Water Plany/Well repair | 7,675 | | | | | |
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| | | | | | | | | | | |
| Total Expenditures | 3,645 | Total Expenditures | 0 | Total Expenditures | 7,675 | Total Expenditures | 0 | Total Expenditures | 0 | 11,320 |
| Cash Balance Dec 31 | 17,638 | Cash Balance Dec 31 | 1,124 | Cash Balance Dec 31 | 9,671 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 28,433 ** |
| | | | | | | | | | | 28,433 ** |

** Note: These two block figures should agree.

CPA Summary

City of Culver 2025

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 15,924 | 20,278 | 22,124 |
| Receipts: | | | |
| Ad Valorem Tax | 9,467 | 11,011 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 3,836 | 500 | |
| Motor Vehicle Tax | 3,335 | 3,350 | 2,559 |
| Recreational Vehicle Tax | 53 | 60 | 43 |
| 16/20M Vehicle Tax | 5 | 5 | 6 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 27 |
| Gross Earning (Intangible) Tax | | | 0 |
| | | | |
| Local Alcoholic Liquor | | | |
| Compensating Use Tax | 1,799 | 1,820 | 1,850 |
| Local Sales Tax | 4,984 | 5,050 | 5,100 |
| Franchise Tax | 3,355 | 3,350 | 3,375 |
| Licenses | | | |
| Building Permits | 50 | 50 | 50 |
| State of Kansas | | | |
| | | | |
| | | | |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **26,884** | **25,196** | **13,010** |
| **Resources Available:** | **42,808** | **45,474** | **35,134** |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | 5,142 | 7,000 | 7,200 |
| Utilities | 3,344 | 3,400 | 3,500 |
| Street Lights | 2,414 | 2,800 | 2,900 |
| Supllies/Postage | 897 | 800 | 900 |
| Equipment/Repairs/Maintenace | 1,889 | 1,900 | 1,900 |
| Insurance/Classed/Publications | 5,691 | 6,200 | 6,500 |
| Legal/Member Dues/Impound Fees | 1,331 | 1,150 | 1,300 |
| Bond Payment | 1,823 | | 5,000 |
| | | | |
| | | | |
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| | | | |
| | | | |
| Cash Reserve (2025 column) | | | 15,572 |
| Miscellaneous | 0 | 100 | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **22,531** | **23,350** | **44,772** |
| Unencumbered Cash Balance Dec 31 | 20,278 | 22,124 | xxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 42,000 | 49,615 | 44,772 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 44,772 |
| | | Tax Required | 9,638 |
| | Delinquent Comp Rate: | 9.9% | 957 |
| | | Amount of 2024 Ad Valorem Tax | 10,595 |

| CPA Summary |
|---|
| |

State of Kansas
City

2025

## NOTICE OF BUDGET HEARING

The governing body of
**City of Culver**
will meet on 08/21/2024 at 6:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 205 Kansas Ave Culver KS 67484 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2023 | | Current Year Estimate for 2024 | | Proposed Budget for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Estimate Tax Rate* |
| General | 22,531 | 38.875 | 23,350 | 38.839 | 44,772 | 10,595 | 36.770 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 478 | | 7,200 | | 11,300 | | |
| Water | 28,838 | | 29,890 | | 33,451 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 11,320 | | | | | | |
| Totals | 63,167 | 38.875 | 60,440 | 38.839 | 89,523 | 10,595 | 36.770 |
| | | | | | | *Revenue Neutral Rate*** | *36.777* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 63,167 | | 60,440 | | 89,523 | | |
| Total Tax Levied | 11,323 | | 11,011 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 283,402 | | 288,156 | | 288,156 | | |

| Outstanding Indebtedness, January 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 165,656 | 159,280 | 155,972 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 165,656 | 159,280 | 155,972 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**Ashley Trow**
City Official Title: City Clerk

*(First published in The Minneapolis Messenger on August 8, 2024)*

**NOTICE OF BUDGET HEARING**

The governing body of
City of Culver
will meet on 08/21/2024 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 205 Kansas Ave Culver KS 67434 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2023 | | Current Year Estimate for 2024 | | Proposed Budget for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Estimated Tax Rate* |
| General | 22,531 | 38.879 | 23,350 | 38.839 | 44,772 | 10,595 | 36.770 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 478 | | 7,208 | | 11,308 | | |
| Water | 28,838 | | 29,890 | | 33,651 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 11,320 | | | | | | |
| Totals | 63,167 | 38.879 | 60,448 | 38.839 | 89,523 | 10,595 | 36.770 |
| | | | | | | Revenue Neutral Rate ** | 36.777 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 63,167 | | 60,448 | | 89,523 | | |
| Total Tax Levied | 11,323 | | 11,011 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 283,402 | | 288,155 | | 288,154 | | |

| Outstanding Indebtedness, January 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| G.O. Bonds | 165,634 | 159,280 | 155,972 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 165,656 | 159,280 | 155,972 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Ashley Trow
City Official Title: City Clerk