State of Kansas
Township

CERTIFICATE

2023

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Plum Grove Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

RETURN BY
OCT 01 2022
Butler County Clerks Office

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	K.S.A.					
General	79-1962	5	62,158	48,928	4.061	T+C
Debt Service	10-113					
Library	12-1220					
Road	68-518c	6	193,702	136,015	13.164	T
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503					
Non-Budgeted Funds		7				
Special Machinery		6				
Totals		xxxxxx	255860	184943	17.225	
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		8		Plum Grove Township	10,332,438	
Rate Hearing Notice				City of Potwin	1,714,563	
Neighborhood Revitalization Rebate				0		
				Nov 1, 2022 Total Assessed Valuation	12,047,001	

Township Only Funds Revenue Neutral Rate	12.055
Township/3rd Class City Funds Revenue Neutral Rate	4.149

Assisted by:

Address:

Email:

Attest: October 27 2022
Tatum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Sherri Wedel Treasurer
Thelma M. [illegible] - Clerk
Jim Emmons Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Plum Grove Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.631	1,226	1,251	16	21	5	10	10	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	13.577	3,594		46		16		28		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	18.208	4,820		62		21		38		0	
	Total - 3rd Class City Levies (***)	4.631		1,251		21		10		0		0

Plum Grove Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	7,500			80-122
Road	Special Machinery	37,293			80-122
	Total	44,793	0	0	
	Adjustments*				
	Adjusted Totals	44,793	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Plum Grove Township
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Plum Grove Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	20,872	19,423	10,691
Receipts:			
Ad Valorem Tax	43,888	50,034	xxxxxxxxxxxxxxx
Delinquent Tax	2,236		
Motor Vehicle Tax	4,119	3,329	2,477
Recreational Vehicle Tax	53	43	37
16/20 M Vehicle Tax	9	6	15
Commercial Vehicle Tax	32	14	10
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Plots	2,187		
Interest on Idle Funds	148		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**52,672**	**53,426**	**2,539**
Resources Available:	**73,544**	**72,849**	**13,230**
Expenditures:			
Officers Pay	1,200	3,000	3,000
Reports & Services	102	2,000	2,000
Cemetery/Mowing/Weeds	9,345	12,158	12,158
City of Potwin Fire	27,662	30,000	30,000
Library	6,111	9,000	9,000
Utilities/Taxes	2,201	6,000	6,000
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	7,500		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**54,121**	**62,158**	**62,158**
Unencumbered Cash Balance Dec 31	19,423	10,691	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	62,158	62,158	62,158
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,158
		Tax Required	48,928
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	48,928

CPA Summary

Plum Grove Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	34,328	63,217	47,421
Receipts:			
Ad Valorem Tax	100,702	124,670	xxxxxxxxxxxxxx
Delinquent Tax	1,968		
Motor Vehicle Tax	5,077	4,451	3,594
Recreational Vehicle Tax	65	45	46
16/20M Vehicle Tax	23	19	16
Commercial Vehicle Tax	81	40	28
Watercraft Tax			0
Special Highway/Gasoline Tax	6,928	5,710	6,582
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**114,844**	**134,935**	**10,266**
Resources Available:	**149,172**	**198,152**	**57,687**
Expenditures:			
Officers Pay	2,400	1,500	1,500
Salaries & Wages	4,913	3,100	3,100
Fuel & Supplies	3,962	2,500	2,500
Equipment/Trees	1,415	19,845	19,845
Road Materials	31,075	90,399	133,370
Insurance	3,312	16,092	16,092
Taxes	1,410	8,895	8,895
Knudsen Monroe Payroll	175	8,400	8,400
Cash Forward (2023 column)			
Transfer to Special Machinery	37,293		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**85,955**	**150,731**	**193,702**
Unencumbered Cash Balance Dec 31	63,217	47,421	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	132,923	150,731	193,702
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	193,702
		Tax Required	136,015
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	136,015

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	306,837
Transfers from:	
Road Fund	37,293
General Fund (No Levy)	0
General Fund (Gen has Levy)	7,500
Interest on Idle Funds	
Other	
Resources Available:	**351,630**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**351,630**

CPA Summary

Plum Grove Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	83,148	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		83,148
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	83,148	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	83,148
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Gravel	50,000									
Total Expenditures	50,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	50,000
Cash Balance Dec 31	33,148	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	33,148 **
										33,148 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Plum Grove Township
Butler County
will meet on August 23, 2022 at 1:00 p.m. at Potwin Community House, 201 N Miller, Potwin for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Potwin City Office, 207 N Randall, Potwin and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	54,121	6.205	62,158	4.631	62,158	48,928	4.057
Debt Service							
Library							
Road	85,955	17.907	150,731	13.577	193,702	136,015	13.151
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	50,000						
Special Machinery							
Totals	190,076	24.112	212,889	18.208	255,860	184,943	17.208
					*Funds Supported by Township Only - Revenue Neutral Rate***		*12.055*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*4.149*
Less: Transfers	44,793		0		0		
Net Expenditure	145,283		212,889		255,860		
Total Tax Levied	148,607		174,704		xxxxxxxxxxxxxxx		
Total Assessed Valuation	7,376,428		10,803,327		12,059,214		
Township Assessed Valuation Only					10,342,443		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sherri Wedel
Treasurer

Expected print dimensions of advertisement:
Width: 4.94 in., Height: 5.5 in.

Newspaper page size: Width: 10.00 in., Height: 21.06 in.
Publisher may wrap or break notice between pages.

Published in the Butler County Times-Gazette Jul 16, 2022

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Library							
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Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	50,000						
Special Machinery							
Totals	190,076	24.112	212,889	18.208	255,860	184,943	17.208
					*Funds Supported by Township Only - Revenue Neutral Rate***		*12.055*
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Less: Transfers	44,793		0		0		
Net Expenditure	145,283		212,889		255,860		
Total Tax Levied	148,607		174,704		xxxxxxxxxxxxxxx		
Total Assessed Valuation	7,376,428		10,803,327		12,059,214		
Township Assessed Valuation Only					10,342,443		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sherri Wedel
Treasurer

288580

Resolution No. 8/23/22

A RESOLUTION OF THE PLUM GROVE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the PLUM GROVE Township was calculated as 16.204 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the PLUM GROVE Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the PLUM GROVE Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE PLUM GROVE TOWNSHIP:

The PLUM GROVE Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 16.204 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August, 2022 and **SIGNED** by the Governing Body.

Clerk

Sherri Wedel Treasurer

Plum Grove Township			
Governing Body Members	YES	NO	No Vote
Jim Sommers, Trustee	✓		
Sherri Wedel, Treasurer	✓		
Arthur Claassen, Clerk	✓		

Attested:

Trustee

Treasurer

Clerk

August 23, 2022

Date