State of Kansas
Recreation Commission
2025

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned officers of
Holyrood Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

E-MAILED

Table of Contents for the Adopted Budget	Page No.	2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	15,244
		Add Taem $5,642
TOTAL	xxxxxxx	15,244
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

2.685

$2,101,145

Total Revenue Neutral Rate	2.685
Total Proposed Estimated Mill Rate	2.685
Does budget require a resolution to exceed the RNR?	NO

SEAL OF THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

Date Received: August 21, 2024
Shelly A. Kupat
County Clerk

Nolan Fisher
Lisa Hansen
Dawn Siemsen

Commission Members

Permanent
Recreation Commission Address

Holyrood Recreation Commission
PO Box 67
Holyrood, KS 67450

Sponsoring
USD/City Address

City of Holyrood
PO Box 67
Holyrood, KS 67450

Provide point of contact:
Nolan Fisher
POC phone number:
785-531-0399

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2024	Pmts Due for the Year of 2024	Pmts Due for the Year of 2025
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Holyrood Recreation Commission

2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	9,682	9,896	6,360
Receipts:			
Ad Valorem Tax (Less NRP)	5,861	5,642	5,636
Delinquent Tax	168	150	150
Motor Vehicle Tax	968	675	786
Recreation Vehicle Tax	33	25	27
16/20M Vehicle Tax	0	9	8
Commerical Vehicle Tax	10	5	8
Watercraft Tax	0	8	12
Recreation Dues	2,565	2,400	2,400
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Total Receipts	9,605	8,914	9,027
Resources Available	19,287	18,810	15,387
Expenditures:			
Utilities	1,480	1,450	1,750
Supplies	1,324	1,750	2,250
Contractual Services	1,399	2,000	2,000
Capital Outlay	3,110	4,750	6,744
Recreational Dues - Claflin Rec Center	2,078	2,500	2,500
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Total Expenditures	9,391	12,450	15,244
Unencumbered Cash Balance	9,896	6,360	143

Dollar amount to be raised by 2.685 mill: $ 5,642

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Holyrood Recreation Commission, HEREBY NOTIFIES THE ELLSWORTH COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____ The date of our hearing is _____ _____ at _____ AM/PM and _____ will be held at _____ address in _____ _____ Kansas

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25 2024

WITNESS my hand and official seal on Aug 12 2024

(Seal)

Nolan Fisher
Recreation Commission Secretary

INDEPENDENT REPORTER
Ellsworth County

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Ellsworth County Independent-Reporter
304 N. Douglas Ave.
(785) 472-5085

I, Hayden Lipsky, of lawful age, being duly sworn upon oath deposes and says that I am the duly authorized agent of Column Affidavits of Column Software, PBC, duly appointed and authorized agent of the Publisher of Ellsworth County Independent-Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:
Jul. 25, 2024

Notice ID: W0paVosCcmE8G7jXssom
Notice Name: Holyrood Rec Budget Hearing Notice 2025

PUBLICATION FEE: $81.74

Hayden Lipsky
Authorized Signatory

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

VERIFICATION

State of Pennsylvania
County of Lancaster

Signed or attested before me on this: 07/26/2024

Nicole Burkholder
Notary Public
Notarized remotely online using communication technology via Proof.

NOTICE OF BUDGET HEARING

The governing body of

Holyrood Recreation Commission

will meet on August 9, 2024 at 6:00 pm at the Holyrood City Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Holyrood City Office Building and will be available at this meeting.

SUPPORTING COUNTIES

Ellsworth County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	9,391	12,450	15,244
Totals	9,391	12,450	15,244

Lease Purchases:	2022	2023	2024
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.685*
Total Proposed Estimated Tax Rate	*2.685*

Nolan Fisher

Recreation Commission Secretary

County Clerk's Budget Information for 2025 Budget Year
Ellsworth County values
HOLYROOD CITY RECREATION

1. Estimated Assesed Valuation as of TUESDAY, JUNE 11, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,899,099	8,598	0	137
State Assessed	181,838	4,616		
Severed Minerals	0			
Personal Property	14,958			
Oil & Gas	5,250			
Total Value	2,101,145	13,214		

2. Personal Property: 20,208
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 2.685

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
237	Holyrood City Rec	2.706	2.685
	Total Levied	2.706	

4. Final Assessed Valuation from the November 2023 abstract: 2,085,124

5. 2023 Personal Property: 22,231
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: 2.607514

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/11/24 Provided by: Shelly D. Wyatt
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS