State of Kansas
City

2025

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
City of Coats
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	47,500	15,042	17.923
Debt Service	10-113				
Library	12-1220				
Special Highway		7	5,000		
Water and Sewer		7	15,000		
Totals		xxxxxx	67,500	15,042	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			839,278
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.000
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Aspen Accounting, LLC.
Taryn Rennaker
Address:
720 Ridgeway Avenue
Pratt, KS 67124
Email:
aspen.acctg@gmail.com

Date Attested: 8.23 2024

County Clerk

Governing Body

City of Coats

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Coats 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Coats

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE	3/1/05	3/1/2025	2.83	67,700	4,093	3/1/ and 9/1	9/1	160	4,093	0	0
Total Other					**4,093**			**160**	**4,093**	**0**	**0**
Total Indebtedness					**4,093**			**160**	**4,093**	**0**	**0**

State of Kansas
City

City of Coats

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Coats 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	57,473	32,000	15,598
Receipts:			
Ad Valorem Tax	31	0	xxxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax	260		0
Recreational Vehicle Tax	2		0
16/20M Vehicle Tax		44	0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
Compensating Use Tax	1,851	1,560	1,560
Local Sales Tax	8,739	13,000	13,000
ARPA			
Gas Tax			
Customer Payments			
Franchise		733	800
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,462	1,500	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,346**	**16,837**	**16,860**
Resources Available:	**69,819**	**48,837**	**32,458**
Expenditures:			
Salaries & Wages	5,260	0	5,000
Contractual	9,412	10,000	10,000
Commodities	4,905	6,239	5,000
Capital Outlay	0	0	8,000
Fire	500	2,000	4,500
Admin	17,742	15,000	15,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**37,819**	**33,239**	**47,500**
Unencumbered Cash Balance Dec 31	32,000	15,598	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	33,734	33,239	47,500
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	47,500
		Tax Required	15,042
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	15,042

CPA Summary

City of Coats 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,115	7,940	9,000
Receipts:			
State of Kansas Gas Tax	1,825	2,060	2,060
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,825	2,060	2,060
Resources Available:	7,940	10,000	11,060
Expenditures:			
Street Repair and Maint		1,000	5,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	1,000	5,000
Unencumbered Cash Balance Dec 31	7,940	9,000	6,060
2023/2024/2025 Budget Authority Amount	8,373	4,000	5,000

Adopted Budget Water and Sewer	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,979	10,872	11,872
Receipts:			
Charges to Customers	12,884	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,884	15,000	15,000
Resources Available:	16,863	25,872	26,872
Expenditures:			
Salaries	0	0	0
Contractual	5,991	8,000	8,000
Commodities	0	0	0
Capital Outlay	0	3,000	5,000
Debt Services	0	3,000	2,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,991	14,000	15,000
Unencumbered Cash Balance Dec 31	10,872	11,872	11,872
2023/2024/2025 Budget Authority Amount	35,631	14,000	15,000

CPA Summary

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Coats
will meet on August 21, 2024 at 6:30 PM at 209 Main for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at this hearing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	37,819		33,239		47,500	15,042	17.923
Debt Service							
Library							
Special Highway			1,000		5,000		
Water and Sewer	5,991		14,000		15,000		
Totals	43,810	0.000	48,239	0.000	67,500	15,042	17.923
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditure	43,810		48,239		67,500		
Total Tax Levied	10,351		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation	965,119		820,662		839,278		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	11,941	8,135	4,093
Lease Purchase Principal	0	0	0
Total	11,941	8,135	4,093

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Coats
City Official Title: Governing Body

Resolution No. 8212024

A RESOLUTION OF THE CITY OF COATS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Coats was calculated as 0 mills by the Pratt County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Coats will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 08/21/24 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Coats, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Coats:

The City of Coats shall levy a property tax rate exceeding the Revenue Neutral Rate of 0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21 day of August (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of CoatsTo Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 08/21/2024

Resolution No. 8212024

Governing Body Member	Yes	No	No Vote
MICHAEL CUMMINS - MAYOR	✓		
MICHELE MARTIN - CLERK	✓		
CURTIS HASTE	✓		
KATE CUMMINS	✓		
JEFF SHAFER	✓		
MIKE HAACK			ABSENT
TOTAL			

Certified:

TRI-COUNTY

AFFIDAVIT OF PUBLICATION

The State of Kansas
S.S
County of Kiowa / Pratt / Stafford

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the state of Kansas.

Tri-County Tribune (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:
Aug. 8, 2024

Notice ID: 2QIObOxi84A1w2cW5fk8
Publisher ID: 2531970
Notice Name: City of Coats Budget Hearing

PUBLICATION FEE: $103.95

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTIES OF PRATT, KIOWA, STAFFORD

Signed or attested before me on this

8 day of August, A.D. 2024

Rhonda Zinn

Rhonda, Zinn / Notary Public
My Commission Expires: HOLD FOR DATE

See Proof on Next Page

STATE OF KANSAS NOTARY PUBLIC
RHONDA ZINN
My Appointment Expires
June 2, 2026

Published in
The Tri-County Tribune
Aug 8, 2024

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Water and Sewer	5,991		13,000		15,000		
	0						
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						Revenue Neutral Rate**	0.000
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City of Coats
City Official Title: Governing Body

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