CERTIFICATE

202

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
#16 Pleasant Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	8,400	7,787	2.073
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	8,400	7,787	2.073
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,757,231
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.088
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

X Janis Dalton President
X [illegible] Treasurer
Michael Dell Secretary

Attest: Aug 20, 2024

Jeanne Fleming
County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

5

Published in The Abilene Reflector Chronicle on July 23rd, 2024.

NOTICE OF BUDGET HEARING

The governing body of
#16 Pleasant Hill Cemetery
Dickinson County

State of Kansas
2025 Special District

will meet on 08/17/2024 at 9 AM at 1953 RAIN RD, CHAPMAN for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1953 RAIN RD, CHAPMAN and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2023		Current Year Estimate or 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,900	2.055	7,850	2.075	8,400	7,787	2.072
Debt Service							
Non-Budgeted Funds	1,075						
Totals	9,975	2.055	7,850	2.075	8,400	7,787	2.072
						Revenue Neutral Rate**	2.088
Less: Transfers	172		1,000		1,000		
Net Expenditures	9,803		6,850		7,400		
Total Tax Levied	7,862		7,841		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	3,827,341		3,779,782		3,757,231		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

#16 PLEASANT HILL
0

AFFIDAVIT OF PUBLICAT

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly swo

That I am the editor of the Reflector-Chronicle, a dail the State of Kansas, and published in and of general c County, Kansas, with a general paid circulation on a said newspaper is not a trade, religious or fraternal pu

Said newspaper is a daily published at leas been so published continuously and uninterruptedly i for period of more than five years prior to the first pu and has been admitted at the post office of Abilene, in class matter.

That the attached notice is a true copy there the regular and entire issue of said newspaper for ___ weeks, the first publication thereof being made as 7. 23, 2024 with subsequent publica following dates:

_____, 20____, _____

_____

_____

Printer's Fee $60.00

Subscribed and sworn to before me this 2

July, 20

Notary Pu

My commission

Approved:___

Judge ___

R

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

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monthly basis, and that
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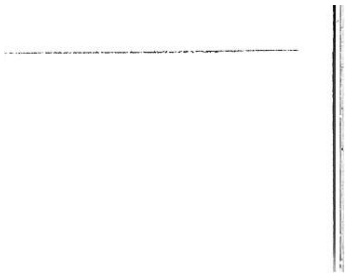
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JUL 29 2024



#16 Pleasant Hill Cemetery
Dickinson County 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,841	255	11	12	27	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,841	255	11	12	27	4

County Treas Motor Vehicle Estimate 255

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 12

County Treas Commercial Vehicle Tax Estimate 27

County Treas Watercraft Tax Estimate 4

MVT Factor 0.03253

RVT Factor 0.00141

16/20M Factor 0.00152

Comm Veh Facto 0.00341

Watercraft Factor 0.00052

2025

#16 Pleasant Hill Cemetery
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Improvement	172	1,000	1,000	K.S.A 17-1336 a
	Totals	172	1,000	1,000	
	Adjustments*				
	Adjusted Totals	172	1,000	1,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#16 Pleasant Hill Cemetery
Dickinson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	779	30	304
Receipts:			
Ad Valorem Tax	7,792	7,841	xxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	283	233	255
Recreational Vehicle Tax	11	11	11
16/20M Vehicle Tax	13	14	12
Commercial Vehicle Tax	30	23	27
Watercraft Tax		2	4
In Lieu of Taxes		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,150**	**8,125**	**309**
Resources Available:	**8,930**	**8,154**	**613**
Expenditures:			
Salaries -Wages		650	
Employee Benefits			
Supplies/Publications	57	200	200
Equipment	6,073		
Grave Digging			
Insurance	40		100
Utilities -			
Fuel	222		500
Repairs/maintenance	1,001	3,500	3,500
Mowing	1,334	2,500	2,500
Transfer	172	1,000	1,000
			600
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**8,900**	**7,850**	**8,400**
Unencumbered Cash Balance Dec 31	30	304	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	8,900	8,150	8,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,400
		Tax Required	7,787
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	7,787

CPA Summary

#16 Pleasant Hill Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 3,757,231

Valuation Factor: 3,757.231

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.