State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of
2025 Odense Cemetery #12

RECEIVED
AUG 26 2024
NEOSHO CO. CLERK

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	22,090	6,068	1.593
Debt Service	10-113				
Totals		xxxxxxxx	22,090	6,068	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

3,808,257

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.594
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
R Neely

Address:

Email:

Larry Lindberg
Ronald Olson
Joann Lindberg
Karen S. Walters

Attest: _____ 2024

County Clerk

Governing Body

CPA Summary

2025 Odense Cemetery #12
Neosho County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,068	914	11	33	11	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,068	914	11	33	11	6

County Treas Motor Vehicle Estimate 914

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 33

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 6

MVT Factor 0.15063

RVT Factor 0.00181

16/20M Factor 0.00544

Comm Veh Factor 0.00181

Watercraft Factor 0.00099

2025

2025 Odense Cemetery #12
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025

2025 Odense Cemetery #12
Neosho County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,494	24,979	15,047
Receipts:			
Ad Valorem Tax		6,068	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			914
Recreational Vehicle Tax			33
16/20M Vehicle Tax			33
Commercial Vehicle Tax			11
Watercraft Tax			6
In Lieu of Taxes			
Income from Neosho County Treasurer	7,080		
Sale of Lots	450		
	0		
			Operations
Interest on Idle Funds	87		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,617	6,068	973
Resources Available:	**31,111**	**31,047**	**16,022**
Expenditures:			
operations	800		
budget prep	160		
publication	45		
mowing	5,040		
tree/brush maint pest weed Killer paint	87		
Expenditures		16,000	22,090
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,132**	**16,000**	**22,090**
Unencumbered Cash Balance Dec 31	24,979	15,047	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	16,000	20,742	22,090
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,090
		Tax Required	6,068
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	6,068

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

2025 Odessa Cemetery #12

Neosho County

will meet on August 23,2024 at 7:00 P.M. at Larry Lindberg's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,132	1.746	16,000	1.605	22,090	6,068	1.593
Totals	6,132	1.746	16,000	1.605	22,090	6,068	1.593
						*Revenue Neutral Rate***	*1.594*
Less: Transfers	0		0		0		
Net Expenditures	6,132		16,000		22,090		
Total Tax Levied	6,067		6,068		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,474,629		3,781,324		3,808,181		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Karen Walters

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of JULY 2024, with subsequent publications being made on the following dates:

_____ 2024

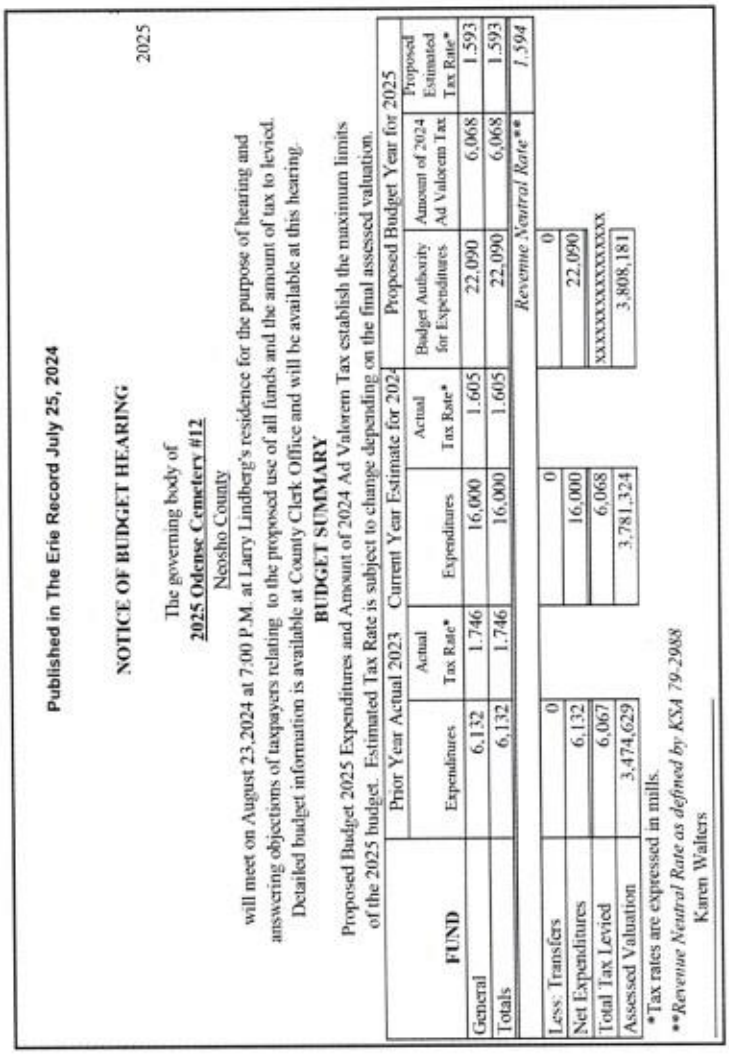
_____ 2024

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee.....49.50
Extra Copies ..... (no charge)
Number of publications ..... x 1
TOTAL FEE $49.50



Published in The Erie Record July 25, 2024

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2025

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Neosho County

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*Revenue Neutral Rate**							*1.594*
Less: Transfers	0		0		0		
Net Expenditures	6,132		16,000		22,090		
Total Tax Levied	6,067		6,068		xxxxxxxxxxxxxx		
Assessed Valuation	3,474,629		3,781,324		3,808,181		

*Tax rates are expressed in mills.
**_Revenue Neutral Rate as defined by KSA 79-2988_

Karen Walters

Subscribed and sworn to before me this
26th day of JULY, 2024
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/28

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/28

RECEIVED
JUL 18 2024
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Odense Cemetery #12, HEREBY NOTIFIES THE NEOSHO COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.
Address of hearing location: _____

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit out budget to the County Clerk on or before August 25th, 20 24

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____
Clerk or Officer of Governing Body

Governing Board Member Roll Call Vote 2024

Governing Board Members	YES	NO	Not Present
Larry Lindberg		✓	
Joanne Lindberg		✓	
Karen Walters		✓	
Ron Olson		✓	

Date: 7/12/2024

Karen Walters
Clerk or Officer of Governing Body