

CERTIFICATE

2024

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Carbondale Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax	Page No. 2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
Fund	K.S.A.			
General	17-1330	80,089	11,134	.543
Debt Service	10-113			
Non-Budgeted Funds	6			
Totals	xxxxxxx	80,089	11,134	.543
Budget Hearing Notice	7			
Combined Rate - Budget Hearing Notice				
RNR Hearing Notice				
Neighborhood Revitalization Rebate				

County Clerk's Use Only
20,587,174
Nov. 1, 2023 Total
Assessed Valuation

Revenue Neutral Rate 0.547

Assisted by:
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Joe A. Rye
Michelle Morris
Robert Scheid

Attest: 10-24, 2023
Michelle Morris
County Clerk

Governing Body

CPA Summary

Carbondale Cemetery
Osage County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,134	1,330	44	21	0	15
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,134	1,330	44	21	0	15

County Treas Motor Vehicle Estimate 1,330

County Treas Recreational Vehicle Estimate 44

County Treas 16/20M Vehicle Estimate 21

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 15

MVT Factor 0.11945

RVT Factor 0.00395

16/20M Factor 0.00189

Comm Veh Facto 0.00000

Watercraft Factor: 0.00135

2024

Carbondale Cemetery
Osage County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	82,404	84,596	66,995
Receipts:			
Ad Valorem Tax	12,253	11,134	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		195	
Motor Vehicle Tax		1,426	1,330
Recreational Vehicle Tax		43	44
16/20M Vehicle Tax		36	21
Commercial Vehicle Tax		23	0
Watercraft Tax		15	15
LAVTR			0
Cash Adjustment (annual report)	456		
Sale of Lots	3,750	1,500	500
Interest on Idle Funds	78	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	16,537	14,422	1,960
Resources Available:	98,941	99,018	68,955
Expenditures:			
Mowing	9,200	12,500	12,500
Sexton Fees		5,000	5,000
Insurance	2,313	2,500	3,000
Repairs		0	1,000
Fence Repairs		4,023	0
Cemetery Improvements		5,000	55,289
Budget & Publications			300
Administrative Expenses	2,832	3,000	3,000
Transfer to Reserve Fund			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	14,345	32,023	80,089
Unencumbered Cash Balance Dec 31	84,596	66,995	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	84,422	82,916	80,089
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			80,089
Tax Required			11,134
Delinquent Comp Rate: 0.0%			0
Amount of 2023 Ad Valorem Tax			11,134

CPA Summary

2024

NON-BUDGETED FUNDS

Carbondale Cemetery

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Reserve Fund		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	19,571	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	19,571
Receipts:									
Interest	19								
Total Receipts	19	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	19,590	Resources Available	0	Resources Available	0	Resources Available	0	Resources Available:	0
Expenditures:									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	19,590	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	19,590

** Note: These two block figures should agree.

CPA Summary	
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NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Carbondale Cemetery
Osage County

will meet on August 14, 2023 at 7:00 PM at Carbondale City Hall, 234 Main St., Carbondale for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Carbondale City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	14,345	0.662	32,023	0.590	80,089	11,134	0.543	
Reserve Fund								
Totals	14,345	0.662	32,023	0.590	80,089	11,134	0.543	
<i>Revenue Neutral Rate**</i>								<i>0.547</i>
Less: Transfers	0		0		0			
Net Expenditures	14,345		32,023		80,089			
Total Tax Levied	11,146		11,134		XXXXXXXXXXXXXXXXXX			
Assessed Valuation	16,826,897		18,997,611		20,502,520			

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Kristi Pickett

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Cardonville Cemetery

OSAGE COUNTY

will meet on August 14, 2023 at 7:00 PM at Cardonville City Hall, 214 Main St. A workable for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Cardonville City Hall and will be available in this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the measure items of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024	
	Expenditures	Est. Rate*	Expenditures	Est. Rate*	Estimated Expenditures for 2024	Proposed Estimated Tax Rate**
General	14,345	0.662	32,023	0.590	30,889	0.543
Reserve Fund						
Leak	11,144	0.662	32,023	0.590	30,889	0.543
Less Transfers	0		0		0	
Net Expenditures	14,345		32,023		30,889	
Total Tax Levied	11,144		18,997.611		20,507.530	
Assessed Valuation	16,826,897					

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KS Statute 79-2058

Kristi Puckett

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Carbondale Cemetery, HEREBY NOTIFIES THE
Osage COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL
RATE,

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate
is _____. The date of our hearing is _____ at _____ AM/PM and will
be held at _____ address in _____, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget
to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 20, 2023.

(Seal)

Kristi D. Pelett (Treas.)
Clerk or Officer of Governing Body

RECEIVED
BY: mm DATE: 7-20-23