State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Clark, State of Kansas
We, the undersigned officers of
Minneola Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	93,930
TOTAL	xxxxxx	93,930
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0.744
Total Proposed Estimated Mill Rate	0.744
Does budget require a resolution to exceed the RNR?	NO

Date Received: October 14

County Clerk

Commission Members

Permanent
Recreation Commission Address

Minneola Recreation Commission
111 E. Locust
Minneola, KS 67865

Sponsoring
USD/City Address

USD 219
111 E. Locust
Minneola, KS 67865

Provide point of contact:
Rachel Clowdis
POC phone number:
620-338-0242

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Minneola Recreation Commission

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	113,391	92,595	78,930
Receipts: District No. 219 Taxes	29,400	29,400	15,000
Donations	12,848		
Interest	577		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	42,825	29,400	15,000
Resources Available	156,216	121,995	93,930
Expenditures: Equipment & Maintanence	2,894	1,365	3,000
Miscellaneous	1,500	87	2,000
Utilities	0		2,000
Administration	15,095	10,500	25,000
Donations	35,000	24,388	46,430
Activity Fees	400		500
Uniforms, shirts & caps	2,327		5,000
Officiating fees	6,405	6,725	10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	63,621	43,065	93,930
Unencumbered Cash Balance	92,595	78,930	0

Dollar amount to be raised by 0.744 mill: $ -

CPA Summary

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 10th of July, 2025 being on the 10th day of July, 2025.

Subscribed and sworn to before me this 10th day of July, 2025.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: $60.00

State of Kansas
Recreation Commission
2025/2026

NOTICE OF BUDGET HEARING

The governing body of
Minneola Recreation Commission
will meet on July 23, 2025 at 06:30 PM at USD 219 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at USD 219 and will be available at this meeting.

SUPPORTING COUNTIES

Clark (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	63,621	48,786	103,663
Totals	63,621	48,786	103,663

Lease Purchases: July 1,

2022	2023	2024
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988 0.744

Total Proposed Estimated Tax Rate 0.916

Stephanie Swonger
Recreation Commission Secretary