State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Harvey County Fire District #1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only	
Allocation of MVT, RVT & 16/20M Veh		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Fund	**K.S.A.**					
General	19-3610	5	88,100	67,769	5.000	5.000
Debt Service	10-113	6	31,630	13,559	1.000	1.000
Apparatus Replacement	19-3610	7	42,666	13,559	1.000	1.000
		7				
Non-Budgeted Funds		8				
Totals		xxxxxxxxxxx	162,396	94,887	7.000	
Budget Summary		9				
Neighborhood Revitalization Rebate						

limit

Assisted by:
Rick Piepho, County Clerk
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611

Email:
brockck@sbcglobal.net

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	13,133,620
Marion County	419,438
0	
0	
0	13,553,058
Total Assessed Valuation	0
	November 1, 2021 Valuation

BOARD CHAIRMAN

Attest: 6-17 2021

County Clerk

Governing Body

HARVEY COUNTY KANSAS

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	66,936	7,227	143	147	427	92
Debt Service	13,389	1,445	29	30	86	18
Apparatus Replacement	13,389	1,445	29	30	86	18
	0	0	0	0	0	0
Total	93,714	10,117	201	207	599	128

County Treas Motor Vehicle Estimate 10,117

County Treas Recreational Vehicle Estimate 201

County Treas 16/20M Vehicle Estimate 207

County Treas Commercial Vehicle Tax Estimate 599

County Treas Watercraft Tax Estimate 128

MVT Factor 0.10796

RVT Factor 0.00214

16/20M Factor 0.00221

Comm Veh Factor 0.00639

Watercraft Factor 0.00137

2022

Harvey County Fire District #1
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	App Replacement	1,292			19-3612c
	Totals	1,292	0	0	
	Adjustments*				
	Adjusted Totals	1,292	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Harvey County Fire District #1
Harvey County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Building Addition	6/1/2012		120000	64,000			3000	7000	3000	7000
Total G.O.				64,000			3,000	7,000	3,000	7,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**64,000**			**3,000**	**7,000**	**3,000**	**7,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
800 Mhz Radios	10/1/2015	120		35,000	17,700	500	500
				Total	**17,700**	**500**	**500**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,941	14,793	12,295
Receipts:			
Ad Valorem Tax	63,570	66,936	xxxxxxxxxxxxxxxx
Delinquent Tax	968		
Motor Vehicle Tax	6,867	7,272	7,227
Recreational Vehicle Tax	136	151	143
16/20M Vehicle Tax	189	158	147
Commercial Vehicle Tax	368	403	427
Watercraft Tax		82	92
LAVTR			0
Marion County Distributions	2,174	XXXXX	XXXX
Donations			
Reimbursements	169		
Interest on Idle Funds	39		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**74,480**	**75,002**	**8,036**
Resources Available:	**89,421**	**89,795**	**20,331**
Expenditures:			
Contract Labor		1,000	1,000
Building/Utillities	9,033	1,000	1,000
Office Supplies	104	500	500
Repairs	12,310	15,000	18,000
Fuel & Oil	1,848	5,500	5,500
Equipment	34,657	6,500	6,500
Insurance	10,620	9,000	9,000
Loans/Interest			
Continuing Educaton	591	750	750
Dues & Memberships	68	200	200
Postage	63	150	150
Shop Tools			
Budget & Publications	163	200	200
Medical Equipment & Supplies	415	500	500
Capital Outlay		37,200	44,800
Telephone/Communications			
Travel & Ent.	645		
Professional Fees	712		
License/Permits & Taxes	39		
Transfer to Equipment	1,292		
Miscellaneous	2,068		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**74,628**	**77,500**	**88,100**
Unencumbered Cash Balance Dec 31	14,793	12,295	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	88,100	88,100	88,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,100
		Tax Required	67,769
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	67,769

CPA Summary

Harvey County Fire District #1 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,760	19,047	16,463
Receipts:			
Ad Valorem Tax	12,714	13,389	xxxxxxxxxxxxxxxx
Delinquent Tax	193		
Motor Vehicle Tax	1,373	1,454	1,445
Recreational Vehicle Tax	27	30	29
16/20M Vehicle Tax	38	31	30
Commercial Vehicle Tax	74	81	86
Watercraft Tax		16	18
Marion County Distribution	435	XXXXX	XXXXX
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,854**	**15,001**	**1,608**
Resources Available:	**28,614**	**34,048**	**18,071**
Expenditures:			
Loan-Principal	9,567	16,380	30,425
Loan-Interest		1,205	1,205
Cash Basis Reserve			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**9,567**	**17,585**	**31,630**
Unencumbered Cash Balance Dec 31	19,047	16,463	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	17,585	17,585	31,630
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,630
		Tax Required	13,559
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	13,559

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Apparatus Replacement**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	24,508	13,498	27,499
Receipts:			
Ad Valorem Tax	12,714	13,389	xxxxxxxxxxxxxxxx
Delinquent Tax	193		
Motor Vehicle Tax	1,373	1,454	1,445
Recreational Vehicle Tax	27	30	29
16/20M Vehicle Tax	38	31	30
Commercial Vehicle Tax	74	81	86
Watercraft Tax		16	18
Marion County Distribution	435	XXXX	xXXXX
Sale of Truck	8,500		
Transfer from General	1,292		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**24,646**	**15,001**	**1,608**
Resources Available:	**49,154**	**28,499**	**29,107**
Expenditures:			
Equipment		1,000	42,666
Truck Repairs	10,656		
Truck Purchase	25,000		
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**35,656**	**1,000**	**42,666**
Unencumbered Cash Balance Dec 31	13,498	27,499	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	15,060	30,400	42,666
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	42,666
		Tax Required	13,559
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	13,559

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

See Tab A

Harvey County Fire District #1

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	Equipment Reserve		**Building Reserve**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,266	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,266
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	8,266	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,266
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	8,266	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	8,266 **
										8,266 **

** Note: These two block figures should agree.

CPA Summary

Harvey County Fire District # 1

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

The governing body of
Harvey County Fire District #1
Harvey County
will meet on September 14, 2021 at 7:00 PM at Fire Training Room - 122 Main, Walton for the purpose of hearing and answering objections of taxpayers relating to the proposed intent to exceed the Revenue Neutral Rate of 6.916 as certified by the Harvey County Clerk. The proposed mill rate to fund the 2022 budget for Harvey County Fire District #1 is 7

Following the revenue neutral rate hearing and vote, the governing body will meet for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Walton City Office and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Marion County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Proposed Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	74,628	5.000	77,500	5.000	88,100	67,769	5.000
Debt Service	9,567	1.000	17,585	1.000	31,630	13,559	1.000
Apparatus Replacement	35,656	1.000	1,000	1.000	42,666	13,559	1.000
Reserves							
Totals	119,851	7.000	96,085	7.000	162,396	94,887	7.000
*Revenue Neutral Rate***							*6.916*
Less: Transfers	1,292		0		0		
Net Expenditures	118,559		96,085		162,396		
Total Tax Levied	93,411		93,714		xxxxxxxxxxxxxx		
Assessed Valuation:	13,258,570		13,387,536		13,552,623		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	78,000	71,000	64,000
Lease Pur. Princ.	18,700	18,200	17,700
Total	96,700	89,200	81,700

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Chris Utter
Fire Chief

Harvey County Fire District # 1

COMBINED NOTICE OF HEARINGS - REVENUE NEUTRAL RATE & BUDGET

2022

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Harvey County

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	74,628	5.000	77,500	5.000	88,100	67,769	5.000
Debt Service	9,567	1.000	17,585	1.000	31,630	13,559	1.000
Apparatus Replacement	35,656	1.000	1,000	1.000	42,666	13,559	1.000
Reserves							
Totals	119,851	7.000	96,085	7.000	162,396	94,887	7.000
*Revenue Neutral Rate***							*6.916*
Less: Transfers	1,292		0		0		
Net Expenditures	118,559		96,085		162,396		
Total Tax Levied	93,411		93,714		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	13,258,570		13,387,536		13,552,623		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	78,000	71,000	64,000
Lease Pur. Princ.	18,700	18,200	17,700
Total	96,700	89,200	81,700

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Chris Utter
Fire Chief

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Now
706 N Main
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
5 Aug 2021

Notice ID: nwqWZObi85WdjLYcxe22
Publisher ID: HCN-HCFD1-BUDGET-8-5
Notice Name: Harvey County Fire District 1-Budget Hearing

PUBLICATION FEE: $52.80

Publisher

VERIFICATION

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 2023

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

5 day of August, A.D. 2021.

Notary Public

My Commission Expires: 2-15-2023

RESOLUTION NO. 2021-1

A RESOLUTION OF THE HARVEY COUNTY FIRE DISTRICT #1, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Harvey County Fire District #1 was calculated as 6.916 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Harvey County Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Harvey County Fire District #1, having heard testimony, still finds it necessary to exceed the Revenue Neutral rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HARVEY COUNTY FIRE DISTRICT #1:

The Harvey County Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.916 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14 day of SEPTEMBER (month), 2021 and **SIGNED** by the Governing Body.

Myron Voth, Member

Howard E Higgins Jr, Member

_____, Member

Bob Kendall, Member