CERTIFICATE

To the Clerk of Norton County, State of Kansas
We, the undersigned, officers of
City of Almena
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	7	225,360	82,539	48.816
Debt Service	10-113	9			
Library	12-1220	9	18,490	6,515	3.854
Special Highway			18,238		
Water & Sewer			182,800		
Trash Collection			57,035		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxxxx	501,923	89,054	52.670
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,690,828
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 52.889

Assisted by:
Mapes & Miller CPA's

Address:
418 E. Holme
Norton, KS 67654
Email:
brian.t@mapescpa.com

Attest: 2024
County Clerk

Governing Body

NOTICE OF BUDGET HEARING

The governing body of

City of Almena

will meet on August 12, 2024 at 7:00 pm at Almena Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	235,087	59.480	223,900	55.124	225,360	82,539	49.015
Library	16,085	3.997	17,405	3.868	18,490	6,515	3.869
Special Highway	25,000		10,000		18,238		
Water & Sewer	144,697		177,400		182,800		
Trash Collection	33,879		54,650		57,035		
Non-Budgeted Funds-A	146,337						
Non-Budgeted Funds-B	69,850						
Totals	670,935	63.477	483,355	58.992	501,923	89,054	52.884
						*Revenue Neutral Rate***	*52.889*
Less: Transfers	128,471		95,900		88,900		
Net Expenditure	542,464		387,455		413,023		
Total Tax Levied	96,242		96,117		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,516,163		1,630,092		1,683,966		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,572,635	1,572,635	1,522,751
Revenue Bonds	0	0	0
Other	41,475	14,037	0
Lease Purchase Principal	0	0	0
Total	1,614,110	1,586,672	1,522,751

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Catherine Rivera

Official Title: City Clerk

City of Almena

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	90,182	17,108	501	1,575	942	0
Debt Service						
Library	6,060	1,150	34	106	63	0
TOTAL	96,242	18,258	535	1,681	1,005	0

County Treas Motor Vehicle Estimate 18,258
County Treas Recreational Vehicle Estimate 535
County Treas 16/20M Vehicle Estimate 1,681
County Treas Commercial Vehicle Tax Estimate 1,005
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.18971
Recreational Vehicle Factor 0.00556
16/20M Vehicle Factor 0.01747
Commercial Vehicle Factor 0.01044
Watercraft Factor 0.00000

State of Kansas
City

City of Almena

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2019 Water Project	9/6/2019	9/26/2059	2.63	1,620,000	1,548,016	9/26	9/26	40,635	25,265	39,972	25,928
Total G.O. Bonds					**1,548,016**			**40,635**	**25,265**	**39,972**	**25,928**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Wastewater Loan	9/1/2003	9/1/2023	3.08	426,500	14,037	3/1	3/1	216	14,037	0	0
Total Other					**14,037**			**216**	**14,037**	**0**	**0**
Total Indebtedness					**1,562,053**			**40,851**	**39,302**	**39,972**	**25,928**

City of Almena

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Almena
Norton County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$6,060	$6,302
Delinquent Tax	$100	$100
Motor Vehicle Tax	$975	$1,150
Recreational Vehicle Tax	$30	$34
16/20M Vehicle Tax	$45	$106
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$7,210	$7,692
Difference in Total Taxes:	$482	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,516,162	$1,627,620
Did Assessed Valuation Decrease?	No	
Levy Rate	3.997	3.872
Difference in Levy Rate:	(0.125)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Almena

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	40,016	31,590	32,027
Receipts:			
Ad Valorem Tax	87,014	90,182	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,131	2,400	2,700
Motor Vehicle Tax	17,296	17,400	17,108
Recreational Vehicle Tax	507	450	501
16/20M Vehicle Tax	783	630	1,575
Commercial Vehicle Tax	952	940	942
Watercraft Tax	82	85	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	50,661	52,850	53,000
Franchise Tax	21,421	20,000	21,000
Licenses	3,001	2,500	2,500
Building Rent	4,360	3,000	3,000
Reimbursements	3,305		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,037	3,000	3,500
Neighborhood Revitalization Rebate			0
Miscellaneous	6,029	3,000	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	201,579	196,437	108,826
Resources Available:	241,595	228,027	140,853

City of Almena

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	241,595	228,027	140,853
Expenditures:			
Personal Services	34,086	35,000	38,250
Contractual Services	51,715	52,000	56,000
Commodities	37,907	38,000	41,000
Insurance	23,860	24,000	26,000
Capital Outlay	16,332	16,000	16,700
Bond Payment	0	0	0
Interest	0	0	0
Transfer to Equipment Reserve	22,433	15,500	
Transfer to Capital Improvement	22,433	15,500	52,000
Cash Forward (2024 column)			
Miscellaneous	1,239		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	210,005	196,000	229,950
Unencumbered Cash Balance Dec 31	31,590	32,027	xxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	212,695	202,500	229,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	229,950
		Tax Required	89,097
	Delinquent Comp Rate:	0.8%	718
		Amount of 2023 Ad Valorem Tax	89,815

CPA Summary

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,530	4,530	3,095
Receipts:			
Ad Valorem Tax	5,867	6,060	xxxxxxxxxxxxxxxxxx
Delinquent Tax	169	100	100
Motor Vehicle Tax	962	975	1,150
Recreational Vehicle Tax	33	30	34
16/20M Vehicle Tax	42	45	106
Commercial Vehicle Tax	53	55	63
Watercraft Tax			0
Reimbursements	8,503	9,200	8,800
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,629**	**16,465**	**10,253**
Resources Available:	**20,159**	**20,995**	**13,348**
Expenditures:			
Personal Services	8,503	9,200	10,100
Appropriations	7,126	8,700	9,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,629**	**17,900**	**19,600**
Unencumbered Cash Balance Dec 31	4,530	3,095	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	16,805	17,900	19,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,600
		Tax Required	6,252
	Delinquent Comp Rate:	0.8%	50
		Amount of 2023 Ad Valorem Tax	6,302

CPA Summary

City of Almena 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	14,636	23,105	23,405
Receipts:			
State of Kansas Gas Tax	10,031	10,300	10,230
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,031**	**10,300**	**10,230**
Resources Available:	**24,667**	**33,405**	**33,635**
Expenditures:			
Street Repairs	1,562	10,000	33,635
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,562**	**10,000**	**33,635**
Unencumbered Cash Balance Dec 31	23,105	23,405	0
2022/2023/2024 Budget Authority Amount:	22,710	25,000	33,635

Adopted Budget

Water & Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	123,206	109,001	98,348
Receipts:			
Collections	160,310	163,000	175,000
Reimbursements	882		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**161,192**	**163,000**	**175,000**
Resources Available:	**284,398**	**272,001**	**273,348**
Expenditures:			
Personal Services	57,865	52,000	60,000
Contractual	11,709	12,000	14,000
Commodities	24,613	28,000	34,000
Principal	13,824	14,037	0
Interest	429	216	0
Taxes	1,007	1,000	1,000
Transfer to Water Bond	65,900	65,900	65,900
Cash Forward (2024 column)			
Miscellaneous	50	500	2,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**175,397**	**173,653**	**177,400**
Unencumbered Cash Balance Dec 31	109,001	98,348	95,948
2022/2023/2024 Budget Authority Amount:	190,535	173,653	177,400

CPA Summary

City of Almena 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Collection**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,059	8,708	8,023
Receipts:			
Collections	53,075	54,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**53,075**	**54,000**	**55,000**
Resources Available:	**55,134**	**62,708**	**63,023**
Expenditures:			
Personal Services	24,745	26,725	28,875
Contractual	13,851	14,960	16,150
Commodities	7,830	10,000	10,500
Transfer to Solid Waste Reserve	0	3,000	
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**46,426**	**54,685**	**55,525**
Unencumbered Cash Balance Dec 31	8,708	8,023	7,498
2022/2023/2024 Budget Authority Amount:	68,232	55,000	55,525

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

on-Budgeted Funds-A

) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
apital Improvement		**Equipment Reserve**		**Solid Waste Reserve**		**ARPA**		**Water Reserve**		
ncumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
h Balance Jan 1	73,788	Cash Balance Jan 1	152,753	Cash Balance Jan 1	59,322	Cash Balance Jan 1	28,843	Cash Balance Jan 1	93,707	408,413
eipts:		Receipts:		Receipts:		Receipts:		Receipts:		
nsfer from General	22,433	Transfer from General	22,433			Grants	28,843			
al Receipts	22,433	Total Receipts	22433	Total Receipts	0	Total Receipts	28843	Total Receipts	0	73,709
ources Available:	96,221	Resources Available:	175,186	Resources Available:	59,322	Resources Available:	57,686	Resources Available:	93,707	482,122
enditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	14,500					Principal	552	
								Interest	13,701	
al Expenditures	0	Total Expenditures	14,500	Total Expenditures	0	Total Expenditures	0	Total Expenditures	14,253	28,753
h Balance Dec 31	96,221	Cash Balance Dec 31	160,686	Cash Balance Dec 31	59,322	Cash Balance Dec 31	57,686	Cash Balance Dec 31	79,454	453,369 **
										453,369 **

**Note: These two block figures should agree.

PA Summary

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

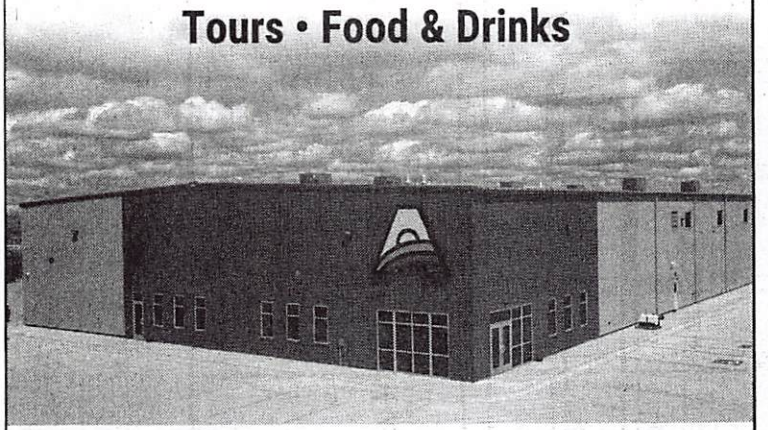
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Crime Reward		**Veteran's Memorial Park**		**Water Bond**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	569	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		569
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Grants	27,927	Transfer from Water Project	3,853					
		Other	1,100	Transfer from Water	62,047					
		Donations	10,344							
Total Receipts	0	Total Receipts	39371	Total Receipts	65900	Total Receipts	0	Total Receipts	0	105,271
Resources Available:	569	Resources Available:	39,371	Resources Available:	65,900	Resources Available:	0	Resources Available:	0	105,840
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual	875	Bond Principal	41,911					
		Capital Outlay	34,546	Bond Interest	23,989					
Total Expenditures	0	Total Expenditures	35,421	Total Expenditures	65,900	Total Expenditures	0	Total Expenditures	0	101,321
Cash Balance Dec 31	569	Cash Balance Dec 31	3,950	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,519 **
										4,519 **

** Note: These two block figures should agree.

CPA Summary

JULY 26TH
4-7PM

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FUND	Prior Year Actual for 2023 Expenditures	Prior Year Actual for 2023 Actual Tax Rate *	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate *	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Estimate Tax Rate *
General	12,821	45.548	19,958	46.677	19,958	7,442	46.670
Special Highway	702		1,250		1,250		
Totals	13,523	45.548	21,208	46.677	21,208	7,442	46.670
						Revenue Neutral Rate **	46.670
Less: Transfers	0		0		0		
Net Expenditure	13,523		21,208		21,208		
Total Tax Levied	7,442		7,442		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	163,389		159,435		159,459		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Amber Nuttycomb
City Official Title: City Clerk

NOTICE OF BUDGET HEARING – CITY OF LENORA

Published in The Norton Telegram on Wednesday, July 24, 2024. 1(T)

NOTICE OF BUDGET HEARING

The governing body of
City of Lenora
will meet on August 19, 2024 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023 Expenditures	Prior Year Actual for 2023 Actual Tax Rate *	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate *	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Estimate Tax Rate *
General	184,456	68.551	155,800	64.883	151,600	91,721	64.387
Library	5,602	3.117	5,651	3.043	5,800	4,335	3.043
Employee Benefits	15,973	2.461	14,660	2.130	16,650		
Cemetery	5,683	0.846	5,570		5,570		
Fire	41,111	9.503	23,194	11.031	23,544	15,128	10.620
Streets & Highways	6,045	8.115	29,950	8.928	30,000	12,242	8.594
Water	52,190		61,434		65,600		
Sewer	14,393		18,055		18,850		
Solid Waste	30,097		36,800		37,300		
Special Parks & Recreation			2,500		2,500		
Non-Budgeted Funds-A	19,270						
Totals	374,820	92.593	353,614	90.015	357,414	123,426	86.644
						Revenue Neutral Rate **	86.644
Less: Transfers	36,602		43,270		43,370		
Net Expenditure	338,218		310,344		314,044		
Total Tax Levied	123,963		123,426		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,338,789		1,371,170		1,424,522		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	44,606		35,948		27,162		
Total	44,606		35,948		27,162		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Gladys Flores
City Official Title: City Clerk

NOTICE OF BUDGET HEARING CITY OF ALMENA

Published in The Norton Telegram Wednesday, July 24, 2024. 1(T)

NOTICE OF BUDGET HEARING

The governing body of
City of Almena
will meet on August 12, 2024 at 7:00 pm at Almena Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023 Expenditures	Prior Year Actual for 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget for 2025 Budget Authority for Expenditures	Proposed Budget for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget for 2025 Proposed Estimated Tax Rate*
General	235,087	59.480	223,900	55.124	225,360	82,539	49.015
Library	16,085	3.997	17,405	3.868	18,490	6,515	3.869
Special Highway	25,000		10,000		18,238		
Water & Sewer	144,697		177,400		182,800		
Trash Collection	33,879		54,650		57,035		
Non-Budgeted Funds-A	146,337						
Non-Budgeted Funds-B	69,850						
Totals	670,935	63.477	483,355	58.992	501,923	89,054	52.884
						*Revenue Neutral Rate**	*52.889*
Less: Transfers	128,471		95,900		88,900		
Net Expenditure	542,464		387,455		413,023		
Total Tax Levied	96,242		96,117		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,516,162		1,630,092		1,683,966		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	1,572,635		1,572,635		1,522,751		
Revenue Bonds	0		0		0		
Other	41,475		14,037		0		
Lease Purchase Principal	0		0		0		
Total	1,614,110		1,586,672		1,522,751		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Catherine Rivera
Official Title: City Clerk

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updated Lead and Copper
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he information below.

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nt of Health & Environment

••NOTICE••

EQUAL HOUSING OPPORTUNITY

All real estate advertised within is subject to the Federal Fair Housing Act, which makes it illegal to advertise any preference, limitation, or discrimination because of race, color, religion, sex, handicap, familial status, or national origin, or intention to make any such preference, limitation or discrimination.

We will not knowingly accept any advertising for real estate which is in violation of the law. All persons are hereby informed that all dwellings advertised are available on an equal opportunity basis.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equipment Reserve	33,285	0	0	12-1,117
General	Capital Improvement	29,286	30,000	23,000	12-1,118
Water	Water Bond	65,900	65,900	65,900	12-825d
	Totals	128,471	95,900	88,900	
	Adjustments*				
	Adjusted Totals	128,471	95,900	88,900	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.