CONSOLIDATED METHOD FUND PAGE 2024

County Name Jackson County

Special District Nam Bucks Grove Cemetary

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2022	Current Year Estimate 2023	Proposed Budget Year 2024
Unencumbered Cash Balance, Jan. 1	10,278	5,668	1,060
Ad Valorem Tax		3,902	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		40	41
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax		19	17
Commercial Vehicle Tax		0	0
Watercraft Tax		1	1
Jackson County Treasurer	2,891		
Lots	450		
Donations	550		
Interest on Idle Funds			
Total Receipts	**3,891**	**3,963**	**60**
Resources Available:	**14,168**	**9,631**	**1,121**
Expenditures:			0
Mowing	3,500	3,500	3,500
Road Repair	5,000	0	0
Operations		1,071	100
Stone Maintenance		3,000	1,000
Improvement Projects		1,000	423
			0
			0
			0
			0
			0
			0
			0
Cash Forward (2024 column)			
Total Expenditures	**8,500**	**8,571**	**5,023**
Unencumbered Cash Balance, Dec 31	5,668	1,060	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,023
		Tax Required	3,902
		Delinquency Computation % Rate	
		Amount of 2024 Ad Valorem Tax	3,902

The Cemetery Board hereby accepts this as their 2024 budget

x Mary L. Ringel

x Elaine Stephenson

x [illegible]

.444

CPA Summary	Budget authority for Expenditures	2024 Ad Valorum Tax	July 1, 2024 Estimated	Proposed Estimated Tax	Revenue Neutral Rate**
	5,023	3,902	1,426,003	0.444	0.444

Final Value 6,264,836

Pott Co 4,838,833

JA 1,426,003.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Buck's Grove Cemetery, **HEREBY NOTIFIES THE JACKSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____at _____am/pm and will be held at _____in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25th, 2023.

WITNESS my hand and official seal on 6-16.2023.

Mary L. Ringel
Clerk or Officer of Governing Body

Seal

COUNTY CLERK
SEAL
JACKSON COUNTY, KANSAS

NOTE: Notice required to be sent to County Clerk on or before 5p.m. on July 20th, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, Aug. 30, 2023.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Jackson County

will meet on September 18th at 6:00 P.M. at Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,960,787	33.675	7,164,668	33.281	9,721,569	4,704,793	30.867
Debt Service			95,411				
Road & Bridge	4,030,848	21.365	3,930,815	20.685	6,125,671	3,152,764	20.685
Noxious Weed	309,030	0.688	290,751	1.031	337,836	147,428	0.967
Elderly Services	151,218	1.000	151,750	1.000	197,509	152,421	1.000
Sheriff-General	3,458,004	16.938	3,491,089	16.650	4,029,509	2,915,495	19.128
Auto Tag Fee	121,454		130,000		130,000		
911 Fund	88,110		115,000		225,418		
.4% Sales Tax for Roads	1,211,572		500,000		1,051,506		
Special Alcohol	30,350		53,500		232,574		
Sp Parks & Recreation	51,870		48,500		207,012		
.4% Sales Tax - To Cities	216,242						
Capital Improvement	1,355,584				7,871,478		
Clerk's Technology Fund	3,775				22,463		
Register of Deeds Tech Fu	12,261				36,508		
Treasurer's Tech Fund	5,960				5,916		
Special Machinery & Equ	425,174				917,782		
Risk Management					1,500,000		
Non-Budgeted Funds-A	191,907						
Non-Budgeted Funds-B	829,451						
Non-Budgeted Funds-C	1,374,803						
Non-Budgeted Funds-D	355,431						
Totals	22,183,851	73.666	15,971,484	72.647	32,612,751	11,072,901	72.647
						Revenue Neutral Rate **	68.157
Less: Transfers	2,743,165		105,411		3,365,825		
Net Expenditure	19,440,686		15,866,073		29,246,926		
Total Tax Levied	9,895,939		10,388,609		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	134,317,971		143,000,724		152,421,170		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	37,000	0	0
Lease Pur. Princ.	0	0	0
Total	37,000	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Kristie D. Richter
County Clerk

No assurance is provided.

The budget hearing for the Special Districts of Jackson County will be held following the County's Budget Hearing. Holton Cemetery, Jackson County Rural Fire #2, Delia Fire #5 and Netawaka Fire #6 will conduct their own meetings at the date and time listed below because they have exceeded the Revenue Neutral Rate. All the other Special Districts remained at or below the Revenue Neutral Rate and will have their hearing following the County's Budget hearings.

	Prior Year Actual 2022		Current Yr Estimate 2023		Proposed Budget Year 2024				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	July 1, 2023 Estimated Valuation	Proposed Estimated Tax Rate*	Revenue Neutral Rate**
Adrian Cemetery	2,159	0.612	4,600	0.593	4,068	1,639	2,812,782	0.583	0.583
Brisk Cemetery	2,857	0.505	4,998	0.464	5,303	2,783	7,634,392	0.364	0.433
Bush's Grove Cemetery	8,500	0.449	8,571	0.446	15,023	3,902	8,266,836	0.782	0.444
Circleville Cemetery	7,635	1.506	10,921	1.459	10,724	5,928	6,569,858	0.900	1.338
Dell-I Cemetery	2,714	0.413	8,010	0.383	9,882	4,306	7,503,818	0.542	0.532
Dunkan Cemetery	8,236	1.128	14,791	1.075	18,663	6,819	6,776,851	1.006	1.004
Holton Cemetery	133,771	1.866	232,516	1.752	181,013	95,847	47,918,270	2.000	1.584
Holton Cemetery exceeds the RNR and will hold their Revenue Neutral Rate Hearing on Sept. 7th at 11:30am at 120 W 5th St, Holton Ks									
Hoyt United Cemetery	12,382	1.097	21,308	1.039	32,349	14,282	15,044,218	0.949	0.949
Mayetta Cemetery	13,967	0.844	23,115	1.469	29,791	15,722	11,502,241	1.367	1.371
Netawaka Cemetery	17,611	2.133	17,222	0.812	17,221	9,650	5,837,939	1.653	1.916
Olive Hill Cemetery	4,255	2.953	11,254	3.097	15,771	5,745	1,912,035	3.005	3.004
Soldier Cemetery	6,703	0.915	9,431	0.891	9,870	5,663	6,456,996	0.877	0.875
South Cedar Cemetery	1,600	0.437	2,966	0.405	3,508	1,671	4,224,945	0.396	0.336
Spirithill Cemetery	6,316	1.512	19,225	1.448	21,183	7,506	6,311,479	1.189	1.372
Steward & Muddy Creek Cemetery	6,128	0.372	6,251	0.533	6,861	4,491	8,442,676	0.508	0.503
Jackson County Rural Fire#2	32,066	2.407	30,921	2.456	30,427	28,491	11,740,260	2.428	2.429
Jackson County Rural Fire #2 exceeds the RNR and will hold their Revenue Neutral Rate Hearing on Aug. 31st at 7:00pm at 315 Jackson St, Soldier, Ks									
Hoyt Rural Fire #3	130,511	4.130	132,967	4.493	131,977	110,659	27,055,012	4.087	4.240
Hoyt 1st Responders	17,243	1.030	46,103	1.563	49,019	37,895	27,055,012	1.401	1.413
Whiting Fire #7	31,460	3.141	30,297	3.181	31,973	31,973	5,765,432	4.959	5.000
Mayetta Fire #1	127,101	3.443	143,935	3.045	154,413	105,597	22,400,919	4.713	4.794
Delia Fire #5	70,922	5.161	77,242	4.971	83,966	56,223	11,245,614	5.000	4.831
Delia Rural Fire #5 exceeds the RNR and will hold their Revenue Neutral Rate Hearing on Aug. 31st at 6:00pm at 413 North Ave, Delia, Ks									
Holton Rural Fire #4	193,928	3.810	184,592	3.715	160,641	141,511	37,055,012	3.820	3.861
Netawaka Fire #6	66,277	3.872	25,700	3.650	23,656	22,274	5,765,432	4.000	3.933
Netawaka Fire #6 exceeds the RNR and will hold their Revenue Neutral Rate Hearing on Sept. 19th at 6:30 PM at Wigwam Hall, Netawaka, Ks									

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**Revenue Neutral Rate as defined by KSA 79-2988

Kristie D. Richter
Clerk

(30)

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Noxious Weed	309,030	0.688	290,751	1.031	337,836	147,428	0.967
Elderly Services	151,218	1.000	151,750	1.000	197,509	152,421	1.000
Sheriff-General	3,458,004	16.938	3,491,089	16.650	4,029,509	2,915,495	19.128
Auto Tag Fee	121,454		130,000		130,000		
911 Fund	88,110		115,000		223,418		
4% Sales Tax for Roads	1,211,572		500,000		1,051,506		
Special Alcohol	30,350		53,500		232,514		
Sp Parks & Recreation	51,870		48,500		207,012		
4% Sales Tax - To Cities	216,242						
Capital Improvement	1,355,584				7,871,478		
Clerk's Technology Fund	3,775				22,463		
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Treasurer's Tech Fund	5,980				5,916		
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Non-Budgeted Funds-B	829,451						
Non-Budgeted Funds-C	1,374,803						
Non-Budgeted Funds-D	355,431						
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						Revenue Neutral Rate **	68.157
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Net Expenditure	19,440,686		15,866,073		29,246,926		
Total Tax Levied	9,895,939		10,388,609		xxxxxxxxxxxxxxxxxxxx		
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Revenue Bonds	0	0	0
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Lease Pur. Princ	0	0	0
Total	37,000	0	0

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Kristie D. Richter

County Clerk

No assurance is provided.

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Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorum Tax	July 1, 2023 Estimated Valuations	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***
Adrian Cemetery	2,150	0.612	4,600	0.593	4,068	1,639	2,812,782	0.583	0.583
Brick Cemetery	2,857	0.505	4,998	0.464	5,303	2,782	7,634,392	0.364	0.433
Buck's Grove Cemetery	8,500	0.449	8,571	0.446	5,023	3,902	6,264,836	0.623	0.444
Circleville Cemetary	7,635	1.506	10,921	1.409	10,724	5,928	6,589,894	0.900	1.338
Delia Cemetery	2,714	0.413	8,010	0.388	9,882	4,306	7,938,518	0.542	0.382
Denison Cemetery	8,236	1.128	14,791	1.075	18,663	6,819	6,776,851	1.006	1.004
Holton Cemetery	133,771	1.860	232,576	1.732	188,013	95,847	47,923,270	2.000	1.584
Holton Cemetery exceeds the RNR and will hold their Revenue Neutral Rate Hearing on Sept. 7th at 11:30am at 120 W 5th St, Holton Ks									
Hoyt United Cemetery	12,382	1.097	21,308	1.019	32,349	14,282	15,044,238	0.949	0.949
Mayetta Cemetery	13,967	0.844	23,115	1.469	29,791	15,722	11,502,241	1.367	1.571
Netawaka Cemetery	17,611	2.132	17,222	0.812	17,221	9,680	5,837,959	1.658	1.916
Olive Hill Cemetery	4,255	2.955	11,254	3.097	15,771	5,745	1,912,635	3.004	3.004
Soldier Cemetery	6,703	0.915	9,431	0.891	9,870	5,663	6,456,596	0.877	0.879
South Cedar Cemetery	1,600	0.437	2,966	0.403	3,208	1,671	4,328,985	0.386	0.386
Sprinhill Cemetery	6,316	1.512	19,225	1.448	21,185	7,504	6,311,873	1.189	1.372
Steward & Muddy Creek Cemetery	6,128	0.572	6,251	0.535	6,861	4,492	8,842,676	0.508	0.508
Jackson County Rural Fire#2	32,066	2.497	30,791	2.456	30,627	28,491	11,746,260	2.426	2.429
Jackson County Fire #2 exceeds the RNR and will hold their Revenue Neutral Rate Hearing on Aug. 31st at 7:00pm at 215 Jackson St, Soldier Ks									
Hoyt Rural Fire #3	130,341	4.830	132,967	4.495	131,977	110,699	27,055,012	4.092	4.240
Hoyt 1st Responders	42,243	1.680	46,103	1.563	49,019	39,896	27,055,012	1.475	1.475
Whiting Fire #7	31,460	3.147	30,297	5.181	32,377	28,778	5,755,482	4.999	5.000
Mayetta Fire #1	127,101	5.442	143,125	5.045	154,413	105,997	22,400,959	4.732	4.732
Delia Fire #5	70,282	5.163	77,240	4.931	63,990	56,282	11,256,484	5.000	4.851
Delia Rural Fire #5 exceeds the RNR and will hold their Revenue Neutral Rate Hearing on Aug. 28 at 6:00pm at 412 Nora Ave Delia, KS									
Holton Rural Fire #4	193,928	3.852	164,592	3.585	162,541	144,351	42,956,893	3.360	3.361
Netawaka Fire #6	66,277	3.872	23,700	3.662	23,669	22,974	5,568,391	4.000	3.458
Netawaka Fire #6 exceeds the RNR and will hold their Revenue Neutral Rate Hearing on Sept. 10th at 333 White Way St, Netawaka Ks									

*Tax rates are expressed in mills