TO THE CLERK OF MCPHERSON COUNTY, STATE OF KANSAS

We, the undersigned, duly elected, qualified and acting officers of McPherson County, Kansas, certify that: (1) the hearing mentioned in the attached proofs of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023;
and (3) the Amount(s) of 2022 Ad ValoremTax are within statutory limitations for the 2023 Budget.

				2023 ADOPTED BUDGET		
TABLE OF CONTENTS:			Page No.	Expenditures	Amount of 2022 Tax to be Levied	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh			3			
Schedule of Transfers			3			
Statement of Indebtedness			4			
Statement of Conditional Lease, etc.			4			
Fund		K.S.A.				
General	79-1945	79-1946	5 - 9	12,186,784	6,401,931	12.341
Public Works	68-5,101	68-518c	10	6,995,195	5,444,397	10.665
Health		65-204	10-11	713,510	387,903	.760
Employee Benefits		12-16,102	12	3,246,420	2,952,989	5.785
Noxious Weed		2-1318	12	350,185	182,643	.358
Comm. Developmental Svc.		19-4011	13	417,362	109,308	.214
Debt Service			13	316,250	0	
Community Corrections			14	1,227,948	0	
Court Trustee Fund			14	375,809	0	
Telephone Tax - Est. 2012			14	322,541	0	
Special Alcohol			15	13,500	0	
Special Park & Recreation			15	10,000	0	
Technology Fund - Register of Deeds			15	31,500	0	
Technology Fund - County Clerk			16	17,900	0	
Technology Fund - County Treasurer			16	16,300	0	
Special Landfill			16	2,022,000	0	
Insurance Reserve			17	XX	XX	
Special Highway Improvement			17	XX	XX	
Special Machinery & Equipment			17	XX	XX	
Capital Improvement Reserve			17	XX	XX	
Capital Equipment Reserve			18	XX	XX	
Noxious Weed Capital Outlay			18	XX	XX	
Landfill Remediation Fund			18	XX	XX	
War Memorial Reserve			18	XX	XX	
CARES - SPARK Grant			19	XX	XX	
ARPA - SLFRF Grant			19	3,043,949	XX	
E911 Capital Reserve			19	XX	XX	
TOTAL COUNTY				31,307,153	15,479,172	
Publication			20 - 22			
Resolution			23			
Final Assessed Valuation						513,593,891

30.323

30.323

513,595,891
- 3,117,087
510,476,804

Municipal Accounting Use Only
Reviewed by
Follow-up Yes No

Attest: 9-14, 2022

Hollie D. Melroy, County Clerk

Governing Body

Base Levy

1)	Total Tax Levy Amount (Dollars) in 2022 (From 2022 Budget - Certificate Page)		15,244,093
	Percentage Adjustments		
2)	CPI Adjustment - 1.8% (Line 4 Percentage Multiplied by Line 1 --- Net Tax Levy)		NA
3)	Value of New Improvements (From June 15th County Clerk Valuation Document) (Included both New Construction and remodel/Renovations Gains)	4,341,913	
4)	2022 Personal Property Valuation (From June 15th County Clerk Valuation Document)	21,728,800	
	2021 Personal Property Valuation (From June 15th County Clerk Valuation Document)	20,498,150	
	Increase in Total Personal Property Valuations (cannot be less than zero)	0	
5)	Real Property which has Change in Use (From June 15th County Clerk Valuation Document)	1,850,718	
6)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	0	
6a)	Expiration of TIF district, RHID, NRD or other similar property tax rebate or reduction program (incremental increase in assessed valuation over base)	0	
7)	Total Assessed Value of Adjustments	NA	
8)	Total Assessed Valuation - June 15, 2022 (From June 15th County Clerk Valuation Document)	514,263,041	
9)	Adjustment Percentage (Line 7 / (line 8 - Line 7)	NA	
13)	Dollar Value of Adjustments (Line 1 Multiplied by Line 9 Percentage)		NA
15)	Total Percentage Adjustments		NA
	SENATE BILL 13 -- REVENUE NEUTRAL RATE (expressed in mills)		**29.795**

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2022 Funds with a Levy (2021 Tax - Levies)	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RV & Excise	16/20M	Commercial	Watercraft
General	7,049,304	520,170	13,255	7,972	39,194	3,057
Road & Bridge	5,145,120	379,660	9,674	5,818	28,606	2,231
Health	167,248	12,341	314	189	930	73
Noxious Weed	193,933	14,310	365	219	1,078	84
CDDO	113,714	8,391	214	129	632	49
Employee Benefit	2,574,775	189,993	4,841	2,912	14,316	1,116
TOTAL	15,244,094	1,124,866	28,663	17,239	84,756	6,610
		0.073790 MVT Factor	0.001880 RVT Factor	0.001131 16/20M Factor	0.005560 16/20M Factor	0.000434 Factor

Note: Only allocated to funds that had a tax levy in 2021.

SCHEDULE OF TRANSFERS

Fund Transferred From:	Fund Transferred To:	Amount 2021	Amount 2022	Amount 2023	Statute
General	Capital Improvement Res.	$ 4,175,001	$ 1,000,000	$ 550,000	19-120
General	Capital Equipment Res.	-	900,000	280,000	19-119
Hwy Improvement Reserve	Hwy Improvement Res.	-	-	-	68-590
Public Works	Hwy Equipment Res.	-	-	-	68-141g
Noxious Weeds	Nox. Weeds Eq. Res.	48,000	24,000	24,000	2-1318
Motor Vehicle	General				8-145 or 65-204
TOTAL		$ 4,223,001	$ 1,924,000	$ 854,000	

STATEMENT OF INDEBTEDNESS

Purpose of Bonds	Date of Issue	Int. Rate %	Amount of Bonds Issued	Amount Outstand. 1/1/2023	Date Due		Amount Due 2022		Amount Due 2023	
					Int.	Prin.	Int.	Prin.	Int.	Prin.
G.O.Refunding - Series 2016 -- B I # 005072616845										
Transfer Station	7/26/2016	2 - 4%	7,050,000	2,375,000	February		39,150		35,625	
					August	August	39,150	235,000	35,625	245,000

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate %	Outright Purchase Price	Other Charges in Contract	Total Amount Financed	Amount Outstanding 1/1/2023	Payments Due 2/1/2023	Payments Due 8/1/2023
Paid in Full in 2021							0.00		

GENERAL FUND	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Unreserved Fund Balance - Jan. 1	4,068,395	2,572,377	1,315,544
Taxes			
Ad Valorem Tax	6,826,097	6,908,318	XXXXXXXXXX
Delinquent Tax	51,466	119,400	50,500
Motor Vehicle Tax	604,388	477,311	520,170
Recreational Vehicle & Excise Tax	14,699	9,509	13,255
16/20 Ton Vehicle Tax	10,063	10,400	7,972
Commercial Motor Vehicle Tax	46,945	36,145	39,194
Watercraft Tax	0	2,241	3,057
Local Sales Tax	2,673,076	2,600,000	2,610,000
Intergovernmental Revenue			
Mineral Production Tax	2,556	4,300	4,100
Local Alcoholic Liquor Fund	5,633	3,947	5,400
State Grants - Categorical Aid-McKids	144,374	0	0
USD 418 - KSDE Transportation-McKids	3,214	0	0
Grants - Misc	38,291	4,000	0
EMA Assist & Medicaid	1,663	1,200	0
City of McP. - E911, Police & PRI	516,595	510,000	535,500
Other	10,396	2,500	2,500
Charges for Services			
Prisoner Care	36,105	36,000	30,000
Civil Processing	12,065	12,000	12,500
Other Charges	32,310	41,000	38,000
Licenses, Fees and Permits			
Recording Fees	384,197	280,000	255,000
Passport Fees	17,850	16,500	17,500
Planning & Zoning Permits	32,800	20,000	21,000
Fingerprint Fees	18,680	18,000	17,500
Penalty and Interest	198,559	185,000	154,000
Diversion Application, Fines & Fees	60,677	38,000	31,000
County Officers' Fees	23,541	17,800	18,000
Court Fees	70,045	65,000	67,000
Other Permits and Licenses	1,115	1,200	1,200
Gate Receipts - Old Mill Park	5,934	0	0
Use of Money & Property			
Interest Earnings	19,626	75,000	100,000
Rent of Facilities & Property	39,692	31,000	31,000
Miscellaneous			
Surplus Property & Reimbursements	55	250	0
Old Mill Museum Sales & Misc.	5,826	0	0
Gifts and Donations	17,612	2,000	2,000
Insurance Pmts	355,242	3,000	0
Other	26,584	4,000	4,000
Transfers	106,482	5,000	6,000
Current Revenue	12,414,453	11,540,021	4,597,347
Total Resources Available	16,482,848	14,112,398	5,912,891

GENERAL FUND -- EXPENDITURES	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Commissioners			
Personal Services	88,464	92,142	97,210
Contractual Services	6,009	7,500	10,000
Commodities	64	650	650
Capital Outlay			
Department Total	94,537	100,292	107,860
County Counselor			
Personal Services	31,200	33,746	33,746
Contractual Services	1,516	9,500	9,500
Commodities	0		
Capital Outlay	0		
Department Total	32,716	43,246	43,246
Administrator/Finance			
Personal Services	301,179	321,200	340,150
Contractual Services	4,055	7,650	7,650
Commodities	8,614	4,250	4,250
Capital Outlay	0	0	0
Department Total	313,848	333,100	352,050
Data Processing			
Personal Services	135,097	139,192	160,480
Contractual Services	124,273	148,420	192,175
Commodities	3,272	4,650	4,650
Capital Outlay	54,785	55,200	67,892
Department Total	317,426	347,462	425,197
Clerk			
Personal Services	161,993	174,565	195,354
Contractual Services	4,025	7,440	7,390
Commodities	513	750	750
Capital Outlay	0	0	0
Department Total	166,531	182,755	203,494
Election			
Personal Services	10,843	22,500	11,200
Contractual Services	42,609	78,981	55,197
Commodities	168	800	800
Capital Outlay	0	0	0
Department Total	53,620	102,281	67,197
Treasurer			
Personal Services	186,719	193,500	208,900
Contractual Services	28,088	27,490	28,810
Commodities	2,457	3,000	3,800
Capital Outlay	0	0	0
Department Total	217,263	223,990	241,510
Register of Deeds			
Personal Services	169,827	185,175	204,600
Contractual Services	5,156	9,460	9,460
Commodities	2,763	1,100	1,100
Capital Outlay	0	0	0
Department Total	177,746	195,735	215,160

GENERAL FUND (Continued)	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Appraiser			
Personal Services	334,854	420,000	420,500
Contractual Services	31,066	38,655	54,905
Commodities	3,402	4,500	5,500
Capital Outlay	3,796	4,500	4,500
Department Total	373,118	467,655	485,405
Planning and Zoning/Sanitation			
Personal Services	91,046	120,630	125,300
Contractual Services	6,337	9,285	14,930
Commodities	1,865	3,200	3,700
Capital Outlay	0	3,375	23,375
Department Total	99,249	136,490	167,305
County Maintenance			
Personal Services	68,794	64,100	68,660
Contractual Services	892	12,500	15,500
Commodities	18,188	28,000	28,000
Capital Outlay	0	18,000	18,000
Department Total	87,875	122,600	130,160
Courthouse General			
Personal Services	11,034	0	0
Contractual Services	337,808	337,726	366,200
Commodities	9,879	12,500	14,100
Capital Outlay	6,459	220,109	232,000
Department Total	365,179	570,335	612,300
Bank Building			
Personal Services	0	0	0
Contractual Services	84,526	85,000	100,000
Commodities	1,288	6,000	5,500
Capital Outlay	0	150,000	255,500
Department Total	85,814	241,000	361,000
Emergency Management			
Personal Services	0	6,000	6,000
Contractual Services	39,879	45,475	45,725
Commodities	1,826	10,000	10,000
Capital Outlay	0	0	0
Department Total	41,704	61,475	61,725
Emergency Management-Communications			
Personal Services	825,403	941,100	998,200
Contractual Services	206,180	170,980	62,280
Commodities	3,334	4,150	13,365
E911 Tower Software	342,015	274,000	45,000
Capital Outlay	0	0	0
Department Total	1,376,931	1,390,230	1,118,845

GENERAL FUND (Continued)	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Sheriff			
Personal Services	1,246,222	1,316,803	1,388,800
Contractual Services	284,382	257,050	286,050
Commodities	125,932	149,155	157,155
Capital Outlay	155,778	203,000	346,000
Department Total	1,812,313	1,926,008	2,178,005
Jail			
Personal Services	846,930	937,508	989,000
Contractual Services	370,954	411,550	453,550
Commodities	41,271	52,100	52,100
Capital Outlay	42,856	90,100	90,700
Department Total	1,302,012	1,491,258	1,585,350
County Attorney, Victim/Witness			
Personal Services	461,390	464,926	502,800
Contractual Services	31,893	43,500	44,000
Commodities	13,749	19,000	18,000
Capital Outlay	8,296	21,800	19,900
Department Total	515,328	549,226	584,700
Unified Courts			
Personal Services	0	0	0
Contractual Services	189,702	204,347	210,118
Commodities	24,705	10,500	10,000
Capital Outlay	17,386	33,100	19,000
Department Total	231,793	247,947	239,118
Old Mill Park and Museum			
Personal Services	92,072	moved to	moved to
Contractual Services	104,401	appropriations	appropriations
Commodities	16,050	0	0
Capital Outlay	2,380	0	0
Department Total	214,903	0	0
4-H Fair			
Personal Services	0	0	0
Contractual Services	31,122	28,000	31,500
Commodities	0	1,000	1,000
Capital Outlay	515	5,000	5,000
Department Total	31,637	34,000	37,500

GENERAL FUND (Continued)	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Infant Development			
Personal Services	26,934	moved to	moved to
Contractual Services	8,622	appropriations	appropriations
Commodities	0	0	0
Capital Outlay	0	0	0
Department Total	35,555	0	0
Crestwood Cemetery			
Contractual Services	4,304	5,000	5,000
Commodities	325	1,000	1,000
Total Department	4,629	6,000	6,000
Nondepartmental			
City - County Airport	61,240	64,302	64,320
Economic Development	99,298	100,000	100,000
Coroner Fees	87,788	100,000	100,000
Ambulance	630,452	807,132	807,132
Special Fair	20,000	20,000	20,000
Museum - Lindsborg (75 + 25 for records)	0	173,174	100,000
Infant Development	0	15,000	27,000
Soil Conservation	34,121	34,121	34,121
County Extension	281,100	231,100	285,000
Services for the Elderly	303,700	303,700	303,700
Mental Health	221,545	225,740	231,384
Domestic Violence/COVAP	11,500	11,500	13,000
STEPMC/Circles	15,000	20,000	30,000
Animal Control	18,000	18,000	18,000
Total Nondepartmental	1,783,744	2,123,769	2,133,657
Transfers To:			
Other	0		
Capital Improvement Reserve Fund	4,175,001	1,000,000	550,000
Capital Equipment Reserve Fund	0	900,000	280,000
Total Transfers	4,175,001	1,900,000	830,000
Total Expenditures	13,910,470.87	12,796,854	12,186,784
Unreserved Fund Balance - Dec. 31	2,572,377	1,315,544	XXXXXXXXXX
		Tax Required	6,273,893
		Delinquency Computation	2%
		Amount of 2022 Tax to be Levied	6,401,931

PUBLIC WORKS	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Unreserved Fund Balance - Jan. 1	1,090,404	858,923	226,351
Revenues:			
Ad Valorem Tax	5,293,253	5,042,217	XXXXXXXXXX
Delinquent Tax	32,668	84,408	31,500
Motor Vehicle Tax	346,433	370,115	379,660
Recreational Vehicle & Excise Tax	8,427	7,374	9,674
16/20 Ton Vehicle Tax	5,365	6,495	5,818
Commercial Motor Vehicle Tax	27,206	28,028	28,606
Watercraft Tax	0	1,738	2,231
Special City/County Highway	1,056,366	960,000	960,000
Insurance Reimb	57,548	75	75
Use of Property	0	770	770
Reimbursements	78,368	5,000	5,000
Surplus Property	4,264	10,000	10,000
Miscellaneous	20,300		
Current Revenue	6,930,198	6,516,220	1,433,335
Total Resources Available	8,020,602	7,375,143	1,659,686
Expenditures:			
Personal Services	2,022,062	2,244,115	2,355,700
Contractual Services	675,226	593,000	618,100
Commodities	2,857,576	3,282,977	3,070,195
Capital Outlay	1,606,815	1,028,700	951,200
Transfer to:			
Special Highway Improvement	0		
Special Machinery and Equipment	0		
Total Expenditures	7,161,679	7,148,792	6,995,195
Unreserved Fund Balance - Dec. 31	858,923	226,351	XXXXXXXXXX
		Tax Required	5,335,509
		Delinquency Computation	2%
		Amount of 2022 Tax to be Levied	5,444,397

HEALTH	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Unreserved Fund Balance - Jan. 1	116,705	138,951	368
Revenues:			
Ad Valorem Tax	191,964	163,903	XXXXXXXXXX
Delinquent Tax	725	2,553	1,600
Motor Vehicle Tax	5,360	13,399	12,341
Recreational & Excise Tax	130	267	314
16/20 Ton Vehicle Tax	107	235	189
Commercial Motor Vehicle Tax	406	1,015	930
Watercraft Tax		63	73
Grants	152,804	171,501	171,000
Medicaid/KANCARE	30,501	36,050	36,050
Fees/Insurance	94,408	115,000	110,000
Miscellaneous (COVID Reimb)(ARPA)	289,070	40,000	500
Other	3,177		
Current Revenues	768,652	543,986	332,997
Total Resources Available	885,357	682,937	333,365

HEALTH (continued) Expenditures	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Maternal & Infant (160)			
Contractual Services	47	610	610
Commodities	0	450	450
Program Total	47	1,060	1,060
Family Plannning (167)			
Contractual Services	17,661	25,950	26,550
Commodities	6,703	4,300	4,300
Program Total	24,364	30,250	30,850
Immunization Action Plan (171)			
Contractual Services	5,939	4,120	4,120
Commodities	1,451	650	650
Program Total	7,390	4,770	4,770
State Formula Grant (173)			
Contractual Services	95,711	110,000	135,000
Commodities	2,771	3,600	3,600
Program Total	98,482	113,600	138,600
COVID 19 (174)			
Contractual Services	40,101	5,500	500
Commodities	43,389	0	0
Capital Outlay	0	30,000	17,000
Program Total	83,490	35,500	17,500
Public Health Emergency Preparedness (176)			
Contractual Services	6,340	8,560	7,060
Commodities	440	1,300	800
Capital Outlay	0	0	0
Program Total	6,780	9,860	7,860
Women-Infants-Children -- WIC (183)			
Contractual Services	770	2,800	2,600
Commodities	840	2,950	2,850
Program Total	1,610	5,750	5,450
Other - Administration (189)			
Personal Services - all departments	434,119	420,219	447,220
Fringe Benefits	0	0	0
Contractual Services	63,920	53,260	51,900
Commodities	5,235	8,300	8,300
Capital Outlay	20,969		
Program Total	524,243	481,779	507,420
Total Expenditures	746,406	682,569	713,510
Unreserved Fund Balance - Dec. 31	138,951	368	XXXXXXXXXX
		Tax Required	380,145
		Delinquency Computation	2%
		Amount of 2022 Tax to be Levied	387,903

EMPLOYEE BENEFITS	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Unreserved Fund Balance - Jan. 1	552,293	445,951	124,812
Taxes & Shared Revenues:			
Ad Valorem Tax	2,284,553	2,523,279	XXXXXXXXXX
Delinquent Tax	16,090	38,700	14,500
Motor Vehicle Tax	186,943	159,749	189,993
Recreational Vehicle & Excise Tax	4,548	3,183	4,841
16/20 Ton Vehicle Tax	2,818	2,803	2,912
Commercial Motor Vehicle Tax	14,722	12,097	14,316
Watercraft Tax	0	750	1,116
Reimbursements & Transfers	1,698	0	0
Current Revenues	2,511,372	2,740,561	227,678
Total Resources Available	3,063,665	3,186,512	352,490
Expenditures			
Unemployment Insurance K.S.A. 44-710e	14,688	41,700	25,000
Workmen's Compensation K.S.A. 44-505c	118,183	155,000	179,900
KPERS (Retirement) K.S.A. 74-4920	697,534	778,500	837,740
Social Security K.S.A. 40-2305	551,968	585,000	629,500
Medical Insurance	1,166,485	1,425,000	1,496,250
Dental Insurance	68,856	76,500	78,030
Total Expenditures	2,617,714	3,061,700	3,246,420
Unreserved Fund Balance - Dec. 31	445,951	124,812	XXXXXXXX
		Tax Required	2,893,930
		Delinquency Computation	2%
		Amount of 2022 Tax to be Levied	2,952,989

NOXIOUS WEED	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Unreserved Fund Balance - Jan. 1	103,247	66,764	38,223
Taxes & Shared Revenues			
Ad Valorem Tax	165,352	190,055	XXXXXXXX
Delinquent Tax	1,222	2,852	1,095
Motor Vehicle Tax	13,525	11,555	14,310
Recreational Vehicle & Excise Tax	329	230	365
16/20 Ton Vehicle Tax	254	203	219
Commercial Motor Vehicle Tax	1,031	875	1,078
Watercraft Tax	0	54	84
Sale of Chemicals & Labor	59,324	114,000	114,000
Use of Property	0	320	320
Misc	0	1,500	1,500
Current Revenues	241,037	321,644	132,972
Total Resources Available	344,284	388,408	171,195
Expenditures			
Personal Services	126,137	128,210	135,280
Contractual Services	18,608	27,590	27,590
Commodities	81,794	162,700	155,630
Capital Outlay	2,981	7,685	7,685
Transfer to Noxious Weed Cap. Out. Fund	48,000	24,000	24,000
Total Expenditures	277,520	350,185	350,185
Unreserved Fund Balance - Dec. 31	66,764	38,223	XXXXXXXXXX
		Tax Required	178,990
		Delinquency Computation	2%
		Amount of 2022 Tax to be Levied	182,643

CDDO - Intellectual and Developmental Disabilities	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Unreserved Fund Balance - Jan. 1	6,223	68,563	1,188
Taxes & Shared Revenues			
Ad Valorem Tax	98,833	111,439	XXXXXXXXXX
Delinquent Tax	488	1,450	275
Motor Vehicle Tax	4,407	6,885	8,391
Recreational Vehicle & Excise Tax	107	137	214
16/20 Ton Vehicle Tax	69	121	129
Commercial Motor Vehicle Tax	346	521	632
Watercraft Tax	0	32	49
State Aid and Admin Grant	347,952	121,032	121,032
Admin Grant		157,330	157,330
Medicare - Basis Fee	10,250	16,500	21,000
Other		0	0
Current Revenues	462,452	415,447	309,052
Total Resources Available	468,675	484,010	310,240
Expenditures:			
Personnel	0	0	0
Fringe Benefits	0	0	0
Contractual Services - DPOK	283,112	294,862	294,862
Commodities	0	0	0
Capital Outlay	0	0	0
Agency Appropriations - State	0	65,460	0
Agency Appropriations - Co	117,000	122,500	122,500
Total Expenditures	400,112	482,822	417,362
Unreserved Fund Balance - Dec. 31	68,563	1,188	XXXXXXXXXX
		Tax Required	107,122
		Delinquency Computation	2%
		Amount of 2022 Tax to be Levied	109,308

DEBT SERVICE	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Unreserved Fund Balance - Jan. 1	8,911	8,911	8,911
Taxes & Shared Revenues			
Ad Valorem Tax			XXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle & Excise Tax			0
16/20 Ton Vehicle Tax			0
Revenues from Landfill Utility	318,000	313,300	316,250
Current Revenues	318,000	313,300	316,250
Total Resources Available	326,911	322,211	325,161
Expenditures			
Bond principal	235,000	235,000	245,000
Bond interest & commission	83,000	78,300	71,250
Total Expenditures	318,000	313,300	316,250
Unreserved Fund Balance - Dec. 31	8,911	8,911	8,911

COMMUNITY CORRECTIONS	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Unreserved Fund Balance - Jan. 1	76,498	100,756	60,051
Revenues:			
Federal Grants		0	
State Grants	1,025,465	1,068,397	1,128,397
Fees & Charges for Services	40,475	39,000	39,000
Other	0	500	500
Current Revenue	1,065,940	1,107,897	1,167,897
Total Resources Available	1,142,438	1,208,653	1,227,948
Expenditures:			
Personal Services	544,962	616,352	656,352
Fringe Benefits	237,762	241,000	265,596
Contractual Services	243,935	282,000	292,000
Commodities	10,950	8,250	13,000
Capital Outlay	4,073	1,000	1,000
Total Expenditures	1,041,682	1,148,602	1,227,948
Unreserved Fund Balance - Dec. 31	100,756	60,051	0

COURT TRUSTEE PROGRAM	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Unreserved Fund Balance - Jan. 1	108,129	67,214	67,809
Revenues:			
Fees & State Reimb.	223,182	245,000	223,000
Fees - Collections	95,416	85,000	85,000
Misc.	466	0	0
Current Revenues	319,064	330,000	308,000
Total Resources Available	427,193	397,214	375,809
Expenditures:			
Personnel Services	216,688	206,430	217,809
Fringe Benefits	73,636	72,250	80,000
Contractual Services	45,159	37,525	48,000
Commodities	22,952	11,200	25,000
Capital Outlay	1,544	2,000	5,000
Total Expenditures	359,979	329,405	375,809
Unreserved Fund Balance - Dec. 31	67,214	67,809	0

Telephone Tax E911 (Est. 2012; Fund 27)	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Unreserved Fund Balance - Jan. 1	217,586	208,541	97,541
Revenues:			
Tax	238,410	225,000	225,000
Miscellaneous			0
Current Revenues	238,410	225,000	225,000
Total Resources Available	455,996	433,541	322,541
Expenditures:			
Contractual Services	246,573	278,000	278,000
Commodities	882	3,000	3,000
Capital Outlay		55,000	41,541
Total Expenditures	247,455	336,000	322,541
Unreserved Fund Balance - Dec. 31	208,541	97,541	0

SPECIAL ALCOHOL FUND	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Unreserved Fund Balance - Jan. 1	0	6,275	7,045
Taxes & Shared Revenues			
Local Alcoholic Liquor Tax	10,775	10,370	10,370
Total Resources Available	10,775	16,645	17,415
Expenditures:			
Contractual Services			
- Omega House	1,500	3,200	4,500
- Prairie View	1,500	3,200	4,500
- Valley Hope	1,500	3,200	4,500
Total Expenditures	4,500	9,600	13,500
Unreserved Fund Balance - Dec. 31	6,275	7,045	3,915

SPECIAL PARK AND RECREATION	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Unreserved Fund Balance - Jan. 1	38,565	8,198	8,618
Revenues:			
Local Alcoholic Liquor Tax	5,633	5,420	5,420
Total Resources Available	44,198	13,618	14,038
Expenditures:			
Old Mill Museum & Park	36,000	5,000	10,000
Other	0	0	0
Total Expenditures	36,000	5,000	10,000
Unreserved Fund Balance - Dec. 31	8,198	8,618	4,038

TECHNOLOGY FUND - Reg. Of Deeds	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Unreserved Fund Balance - Jan. 1	119,085	153,886	172,386
Revenues:			
Fees	55,854	43,000	43,000
Interest Income			
Current Revenues	55,854	43,000	43,000
Total Resources Available	174,939	196,886	215,386
Expenditures:			
Personnel	0	0	0
Contractual	20,027	18,000	25,000
Commodities	1,026	1,500	1,500
Capital Outlay	0	5,000	5,000
Transfer - To General	0	0	0
Total Expenditures	21,053	24,500	31,500
Unreserved Fund Balance - Dec. 31	153,886	172,386	183,886

TECHNOLOGY FUND - County Clerk	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Unreserved Fund Balance - Jan. 1	20,044	20,486	7,823
Revenues:			
Fees	13,964	10,100	10,100
Interest Income			
Current Revenues	13,964	10,100	10,100
Total Resources Available	34,008	23,823	17,923
Expenditures:			
Personnel		0	0
Contractual	80	14,000	15,900
Commodities	13,442		
Capital Outlay	0	2,000	2,000
Total Expenditures	13,522	16,000	17,900
Unreserved Fund Balance - Dec. 31	20,486	7,823	23

TECHNOLOGY FUND - County Treasurer	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Unreserved Fund Balance - Jan. 1	6,303	13,108	12,508
Revenues:			
Fees	13,964	10,100	10,100
Interest Income			
Current Revenues	13,964	10,100	10,100
Total Resources Available	20,267	23,208	22,608
Expenditures:			
Personnel		0	0
Contractual	1,542	10,200	15,800
Commodities	1,114	0	0
Capital Outlay	4,503	500	500
Total Expenditures	7,159	10,700	16,300
Unreserved Fund Balance - Dec. 31	13,108	12,508	6,308

SPECIAL LANDFILL K.S.A. -19-2662	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Unreserved Fund Balance - Jan. 1	0	10,000	10,000
Revenues:			
Special Assessments	1,935,416	1,996,000	1,996,000
Delinquent Tax	28,674	26,000	26,000
Current Revenues	1,964,090	2,022,000	2,022,000
Total Resources Available	1,964,090	2,032,000	2,032,000
Expenditures			
Contractual Services	1,954,090	2,022,000	2,022,000
Refunds	0	0	0
Total Expenditures	1,954,090	2,022,000	2,022,000
Unreserved Fund Balance - Dec. 31	10,000	10,000	10,000

INSURANCE RESERVE FUND K.S.A. 12-2615	**2021** Actual
Unreserved Fund Balance - Jan 1	1,049,749
Revenues:	
Transfer from General Fund	
Transfer from Emp. Ben. Fund	
Interest	
Total Resources Available	1,049,749
Expenditures	
Unreserved Fund Balance - Dec. 31	1,049,749

SPECIAL HIGHWAY IMPROVEMENT K.S.A. 68-590	**2021** Actual
Unreserved Fund Balance - Jan. 1	2,694,053
Revenues:	
Transfer from Pubic Works	0
A/R McPherson City	0
Other - Fed Funds Exchange	177,993
Total Resources Available	2,872,046
Expenditures	0
Unreserved Fund Balance - Dec. 31	2,872,046

SPECIAL MACHINERY AND EQUIP. K.S.A. 68-141g	**2021** Actual
Unreserved Fund Balance - Jan. 1	915,925
Revenues:	
Transfer from Road & Bridge	0
Interest	
Total Resources Available	915,925
Expenditures	0
Unreserved Fund Balance - Dec. 31	915,925

CAPITAL IMPROVEMENT RESERVE K.S.A. 19-120	**2021** Actual
Unreserved Fund Balance - Jan. 1	686,044
Revenues:	
Transfer from General Fund	1,000,000
Donations	
Total Resources Available	1,686,044
Expenditures	0
Unreserved Fund Balance - Dec. 31	1,686,044

CAPITAL EQUIPMENT RESERVE K.S.A. 19-119	**2021** Actual
Unreserved Fund Balance - Jan. 1	1,515,869
Revenues:	
Transfer from General Fund	2,200,000
Reimbursements	0
Total Resources Available	3,715,869
Total Expenditures	2,129,843
Unreserved Fund Balance - Dec. 31	1,586,026

NOXIOUS WEED CAPITAL OUTLAY K.S.A. 19-119	**2021** Actual
Unreserved Fund Balance - Jan. 1	111,558
Revenues:	
Transfer from Noxious Weed	48,000
Sale of Surplus Property	
Interest	
Total Resources Available	159,558
Total Expenditures	0
Unreserved Fund Balance - Dec. 31	159,558

LANDFILL REMEDIATION RESERVE K.S.A. 19-119	**2021** Actual
Unreserved Fund Balance - Jan. 1	1,270,423
Revenues:	
Assessments	
Interest	
Total Resources Available	1,270,423
Total Expenditures	0
Unreserved Fund Balance - Dec. 31	1,270,423

War Memorial	**2021** Actual
Unreserved Fund Balance - Jan. 1	3,336
Revenues:	
Interest	0
Total Resources Available	3,336
Total Expenditures	0
Unreserved Fund Balance - Dec. 31	3,336

CARES	**2021** Actual
Unreserved Fund Balance - Jan. 1	650,161
Revenues:	
Federal Covid Relief Funds	0
Returned Funds	16,908
Total Resources Available	667,069
Total Expenditures	667,069
Unreserved Fund Balance - Dec. 31	0

ARPA	**2021** Actual	**2022** Budget/Est.	**2023** Budget
Unreserved Fund Balance - Jan. 1	0	2,771,975	3,043,949
Revenues:			
Federal Covid Relief Funds	2,771,975	2,771,974	0
	0	0	0
Total Resources Available	2,771,975	5,543,949	3,043,949
Total Expenditures	0	2,500,000	3,043,949
Unreserved Fund Balance - Dec. 31	2,771,975	3,043,949	0

E911 Capital Reserve	**2021** Actual
Unreserved Fund Balance - Jan. 1	0
Revenues:	
Transfer from General	825,000
	0
Total Resources Available	825,000
Total Expenditures	0
Unreserved Fund Balance - Dec. 31	825,000

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND THE BUDGET HEARING

The governing body of McPherson County, Kansas will meet on September 12, 2022 at 9:10 A.M., at 122 West Marlin, 1st Floor, McPherson, KS. for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2023 Expenditures and the Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2021		2022		PROPOSED BUDGET 2023		
Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2022 Tax to be Levied	Est. Tax Rate*
General	13,910,471	14.366	12,796,854	14.213	12,186,784	6,401,931	12.449
Public Works	7,161,679	11.140	7,148,792	10.374	6,995,195	5,444,397	10.587
Health	746,406	0.404	682,569	0.338	713,510	387,903	0.754
Employee Benefits	2,617,714	4.808	3,061,700	5.192	3,246,420	2,952,989	5.742
Noxious Weed	277,520	0.348	350,185	0.391	350,185	182,643	0.355
Comm. Developmental Svcs.	400,112	0.208	482,822	0.230	417,362	109,308	0.213
Debt Service	318,000		313,300		316,250		
Community Corrections	1,041,682		1,148,602		1,227,948		
Court Trustee Fund	359,979		329,405		375,809		
Telephone Tax (2012)	247,455		336,000		322,541		
Special Alcohol	4,500		9,600		13,500		
Special Park & Recreation	36,000		5,000		10,000		
Tech Fund - Register of Deeds	21,053		24,500		31,500		
Tech Fund - County Clerk	13,522		16,000		17,900		
Tech Fund - County Treasurer	7,159		10,700		16,300		
Special Landfill	1,954,090		2,022,000		2,022,000		
Capital Equipment Reserve	2,129,843						
ARPA - SLFRF Federal Grant	-		2,500,000		3,043,949		
CARES - Federal Grant	667,069						
County Totals	31,914,254	31.274	31,238,029	30.738	31,307,153	15,479,172	30.100
Revenue Neutral Rate **							**29.795**
Less: Transfers	4,223,001		1,924,000		854,000		
Net Expenditures	27,691,253		29,314,029		30,453,153		
Total Tax Levied	15,243,871		15,244,093		XXXXXXXX		
Assessed Valuation	489,880,718		498,450,177		514,263,041		
Outstanding Indebtedness, as of January 1,	2021		2022		2023		
General Obligation Bonds	2,845,000		2,610,000		2,375,000		
Lease Purchase Principal	4,000,000		2,000,000		-		

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by KSA 79-2988.

Hollie D. Melroy

County Clerk

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND THE BUDGET HEARING

The governing body of McPherson County, Kansas will meet on September 12, 2022 at 9:10 A.M., at 122 West Marlin, 1st Floor, McPherson, KS., for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2023 Expenditures and the Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 Budget. The "Est. Tax Rate" is shown for comparative purposes and is subject to change depending on the final assessed valuation.

FIRE DISTRICTS	2021		2022		PROPOSED BUDGET 2023			
Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2022 Tax to be Levied	Est. Tax Rate*	Revenue Neutral Rate **
#2 General	139,780	4.830	139,750	4.770	184,000	154,906	5.634	
#2 Ambulance	129,723	2.364	143,000	2.359	165,000	60,750	2.209	
Fire Capital Equip. Res.	56,530	xx	xx	xx	xx	xx	xx	
Total Fire District # 2	326,033	7.194	282,750	7.129	349,000	215,656	7.843	9.396
#4 General	60,742	6.123	62,700	5.937	72,700	62,004	6.234	5.920
#5 General	210,585	4.121	233,000	4.162	238,750	225,160	4.162	4.063
#6 General	70,260	9.851	96,000	8.999	96,000	80,784	10.361	8.614
#6 Special Equipment Reserve	1,394	xx	xx	xx	xx	xx	xx	xx

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** Revenue Neutral Rate as defined by K.S.A. 79-2988

Hollie D. Melroy

County Clerk

NOTICE OF BUDGET HEARING

The governing body of McPherson County, Kansas will meet on August 15, 2022 at 9:10 A.M., at 122 West Marlin, 1st Floor, McPherson, KS., for the purpose of hearing and answering objections of taxpayers relating to the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2023 Expenditures and the Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 Budget. The "Est. Tax Rate" is shown for comparative purposes and is subject to change depending on the final assessed valuation.

FIRE DISTRICTS	2021		2022		PROPOSED BUDGET 2023			
Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2022 Tax to be Levied	Est. Tax Rate*	Revenue Neutral Rate **
#1 General	138,408	6.801	148,500	6.899	156,100	138,603	7.187	
#1 Ambulance	171,354	3.911	168,000	3.453	167,500	54,338	2.817	
#1 Fire - Special Equip. Res.	596	xx	xx	xx	xx	xx	xx	
Total Fire District # 1	310,358	10.712	316,500	10.352	323,600	192,941	10.004	10.043
#3 General	185,841	4.727	218,800	4.726	207,500	206,084	4.619	4.640
#7 General	214,966	4.061	312,500	5.213	320,500	127,813	3.350	5.139
#8 General	120,957	6.069	129,400	6.002	135,200	112,983	5.696	5.726
#8 Special Equip. Res.	13,290	xx	xx	xx	xx	xx	xx	xx
#9 General	260,000	9.723	276,500	9.687	276,250	248,350	9.227	9.248
#10 General	28,128	4.739	29,900	4.501	32,085	26,715	4.233	4.234

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** Revenue Neutral Rate as defined by K.S.A. 79-2988

Hollie D. Melroy

County Clerk

MCPHERSON SENTINEL

AFFIDAVIT OF PUBLICATION

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AFFIDAVIT OF PUBLICATION: #376570

STATE OF KANSAS
SS.
COUNTY OF MCPHERSON

I, Dawn Schnepf, as publisher/agent of

MCPHERSON SENTINEL

of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

08/24/2022

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

25th day of August, A.D. 2022

Notary Public

Advertising Fee: $129.94

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

Published in McPherson Sentinel, Aug 24, 2022

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND THE BUDGET HEARING

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	2021		2022		PROPOSED BUDGET 2023		
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Debt Service	318,000		313,300		316,250		
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Court Trustee Fund	359,979		329,405		375,809		
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Special Alcohol	4,500		9,600		13,500		
Special Park & Recreation	36,000		5,000		10,000		
Tech Fund - Register of Deeds	21,053		24,500		31,500		
Tech Fund - County Clerk	13,522		16,000		17,900		
Tech Fund - County Treasurer	7,159		10,700		16,300		
Special Landfill	1,954,090		2,022,000		2,022,000		
Capital Equipment Reserve	2,129,843						
ARPA - SLFRF Federal Grant	-		2,500,000		3,043,949.0		
CARES - Federal Grant	667,069						
County Totals	31,914,254	31.274	31,238,029	30.738	31,307,153	15,479,172	30.100
Revenue Neutral Rate **							29.798
Less: Transfers	4,223,001		1,924,000		854,000		
Net Expenditures	27,691,253		29,314,029		30,453,153		
Total Tax Levied	15,243,871		15,244,093		XXXXXXXX		
Assessed Valuation	489,880,718		498,450,177		514,263,041		
Outstanding Indebtedness, as of January 1,	2021		2022		2023		
General Obligation Bonds	2,845,000		2,610,000		2,375,000		
Lease Purchase Principal	4,000,000		2,000,000		-		

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by KSA 79-2988.

Hollie D. Melroy
County Clerk

376570

MCPHERSON SENTINEL
AFFIDAVIT OF PUBLICATION

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AFFIDAVIT OF PUBLICATION: #376590

STATE OF KANSAS
SS.
COUNTY OF MCPHERSON

I, Dawn Schnepf, as publisher/agent of

MCPHERSON SENTINEL

of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

08/24/2022

Dan R. Schnepf
Agent Signature

Subscribed and sworn to before me this

25th day of August, A.D. 2022.

Notary Public

Advertising Fee: $77.97

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

Newspaper page size: Width: 11.65 in., Height: 21.50 in.

Published in McPherson Sentinel, Aug 24, 2022

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FIRE DISTRICTS	2021		2022		PROPOSED BUDGET 2023			
Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2022 Tax to be Levied	Est. Tax Rate*	Revenue Neutral Rate **
#2 General	139,780	4.830	139,750	4.770	184,000	154,906	5.634	
#2 Ambulance	129,723	2.364	143,000	2.359	165,000	60,750	2.209	
Fire Capital Equip. Res.	56,530	xx	xx	xx	xx	xx	xx	
Total Fire District # 2	326,033	7.194	282,750	7.129	349,000	215,656	7.843	9.396
#4 General	60,742	6.123	62,700	5.937	72,700	62,004	6.234	5.920
#5 General	210,585	4.121	233,000	4.162	238,750	225,160	4.162	4.063
#6 General	70,260	9.861	96,000	8.999	96,000	80,784	10.361	8.614
#6 Special Equipment Reserve	1,394	xx	xx	xx	xx	xx	xx	xx

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by K.S.A. 79-2988

Hollie D. Melroy
County Clerk

376590

Resolution No. 2022-15

A RESOLUTION OF RURAL FIRE DISTRICT NO. 6 OF MCPHERSON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Rural Fire District No. 6 was calculated as 8.614 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Rural Fire District No. 6 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Rural Fire District No. 6 having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF RURAL FIRE DISTRICT NO. 6:

Rural Fire District No. 6 shall levy a property tax rate exceeding the Revenue Neutral Rate of 8.614 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 and SIGNED by the Governing Body.

Keith Becker, Commission Chairman

David O'Dell, Vice Chairman

Thomas L. Kueser, Commissioner

Attested:

Hollie D. Melroy, McPherson County Clerk

Resolution No. 2022-14

A RESOLUTION OF RURAL FIRE DISTRICT NO. 5 OF MCPHERSON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Rural Fire District No. 5 was calculated as 4.063 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Rural Fire District No. 5 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Rural Fire District No. 5 having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF RURAL FIRE DISTRICT NO. 5:

Rural Fire District No. 5 shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.063 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 and SIGNED by the Governing Body.

Keith Becker, Commission Chairman

David O'Dell, Vice Chairman

Thomas L. Kueser, Commissioner

Attested:

Hollie D. Melroy, McPherson County Clerk

Resolution No. 2022-13

A RESOLUTION OF RURAL FIRE DISTRICT NO. 4 OF MCPHERSON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Rural Fire District No. 4 was calculated as 5.920 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Rural Fire District No. 4 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Rural Fire District No. 4 having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF RURAL FIRE DISTRICT NO. 4:

Rural Fire District No. 4 shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.920 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 and SIGNED by the Governing Body.

Keith Becker, Commission Chairman

David O'Dell, Vice Chairman

Thomas L. Kueser, Commissioner

Attested:

Hollie D. Melroy, McPherson County Clerk

Resolution No. 2022-12

A RESOLUTION OF RURAL FIRE DISTRICT NO. 2 OF MCPHERSON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Rural Fire District No. 2 was calculated as 7.111 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Rural Fire District No. 2 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Rural Fire District No. 2, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF RURAL FIRE DISTRICT NO. 2:

Rural Fire District No. 2 shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.111 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 and SIGNED by the Governing Body.

Keith Becker, Commission Chairman

David O'Dell, Vice Chairman

Thomas L. Kueser, Commissioner

Attested:

Hollie D. Melroy, McPherson County Clerk

MCPHERSON SENTINEL
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #334040

STATE OF KANSAS
SS.
COUNTY OF MCPHERSON

I, Dawn Schnepf, as publisher/agent of

MCPHERSON SENTINEL

of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

08/03/2022

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

4th day of August, A.D. 2022.

Notary Public

Advertising Fee: $88.36

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

Published in McPherson Sentinel, Aug 3, 2022

NOTICE OF BUDGET HEARING

The governing body of McPherson County, Kansas will meet on August 15, 2022 at 9:10 A.M., at 122 West Marlin, 1st Floor, McPherson, KS., for the purpose of hearing and answering objections of taxpayers relating to the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2023 Expenditures and the Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 Budget. The "Est. Tax Rate" is shown for comparative purposes and is subject to change depending on the final assessed valuation.

FIRE DISTRICTS	2021		2022		PROPOSED BUDGET 2023			
Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2022 Tax to be Levied	Est. Tax Rate*	Revenue Neutral Rate **
#1 General	138,408	6.801	148,500	6.899	156,100	138,603	7.187	
#1 Ambulance	171,354	3.911	168,000	3.453	167,500	54,338	2.817	
#1 Fire - Special Equip. Res.	596	xx	xx	xx	xx	xx	xx	
Total Fire District # 1	310,358	10.712	316,500	10.352	323,600	192,941	10.004	10.043
#3 General	185,841	4.727	218,800	4.726	207,500	206,084	4.619	4.640
#7 General	214,966	4.061	312,500	5.213	320,500	127,813	3.350	5.139
#8 General	120,957	6.069	129,400	6.002	135,200	112,993	5.696	5.726
#8 Special Equip. Res.	13,290	xx	xx	xx	xx	xx	xx	xx
#9 General	260,000	9.723	276,500	9.687	276,250	248,350	9.227	9.248
#10 General	28,128	4.739	29,900	4.501	32,085	26,715	4.233	4.234

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by K.S.A. 79-2988

Hollie D. Melroy

County Clerk

334040

LB002479L0000354020200000001

Resolution No. 2022-16

A RESOLUTION OF THE COUNTY OF MCPHERSON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of McPherson was calculated as 29.795 mills by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of McPherson will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of McPherson, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF MCPHERSON:

The County of McPherson shall levy a property tax rate exceeding the Revenue Neutral Rate of 29.795 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 and SIGNED by the Governing Body.

Keith Becker, Commission Chairman

David O'Dell, Vice Chairman

Thomas L. Kueser, Commissioner

Attested:

Hollie D. Melroy, McPherson County Clerk

TO: Hollie D. Melroy, McPherson County Clerk
FROM: Rick Witte, County Administrator RW
DATE: September 13, 2022
Re: County and Fire District Budgets

Attached are the 2023 Budgets for McPherson County and the Rural Fire Districts. There are three Affidavits of Publication attached, one for each of the following:

1. McPherson County
2. The Fire Districts that exceeded the RNR
3. The Fire Districts that did not exceed the RNR

Also, attached are the Resolutions approved by the Board of County Commissioners as required for those entities that exceeded their RNR. This includes the County and Rural Fire Districts number 2, 4, 5 and 6.

If you have any questions or need additional information, please let me know.

ROLL CALL VOTE

A roll Call Vote for the following taxing entities to Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 12, 2022

	County Commissioner		
	Becker	O'Dell	Kueser
Resolution 2022-12 RFD #2	Yes	Yes	Yes
Resolution 2022-13 RFD #4	Yes	Yes	Yes
Resolution 2022-14 RFD #5	Yes	Yes	Yes
Resolution 2022-15 RFD #6	Yes	Yes	Yes
McPherson County Resolution 2022- 16	Yes	Yes	Yes

Certified:

Hollie D. Melroy

Hollie D. Melroy, County Clerk

BOARD OF McPHERSON COUNTY COMMISSIONERS

AGENDA
September 12, 2022

Meetings held on the 1st floor in the Commission Meeting Room of the County Building, 122 W. Marlin

9:00 a.m. - The following items will be discussed as time permits -

A. Approval of Agenda
B. Approval of Minutes
C. Approval of Checks and Claims & Payroll
D. Adds & Abates
E. Personnel
F. Opioid Settlement Authorization
G. KDADS: Boycott of Israel Certification & Sexual Harassment Acknowledgement Form Documents for Signature
H. KAC Certification of Voting Delegate
I. General Correspondence

9:00 a.m. Public Input

9:05 a.m. Sheriff Jerry Montagne -

A. Monthly update/citation statistics
B. Non-elected Personnel

9:10 a.m. 2023 Budget Hearing & Fire Districts

9:30 a.m. Kasi Morales, Executive Director of MIDC -

Request by Central States Marketing & Manufacturing for tax abatement

9:45 a.m. Chris Goodson, McPherson Housing Coalition -

Upcoming housing conference information

9:55 a.m. Tim Gadde, Director of Harvey/McPherson Counties Community Corrections -

Adult & Juvenile Budgets Carryover

10:05 a.m. Rose Mary Saunders, Ranson Financial -

Request for payment of CDBG funds - Roxbury Lift Station Project

10:20 a.m. Hollie Melroy, County Clerk -

A. CMB Notice to Township Board for signature
B. Non-elected Personnel

10:30 a.m. Dan Schrag, Director of Noxious Weed Department -

A. Chemical purchase
B. Future truck purchase

10:40 a.m. Captain Arlo Blevins, LEC Corrections -

Non-elected Personnel

10:45 a.m. Tom Kramer, Public Works Director -

Non-elected Personnel

11:15 a.m. Work Session at Public Works

MCPHERSON COUNTY COMMISSION MEETING MINUTES
September 12, 2022

September 12, 2022
9:00 a.m. Regular Meeting
All Present
September 15, 2022
5:15 p.m. STEP MC Program, First United Methodist Church
Chairman Becker and Commissioner Kueser - Present
Commissioner O'Dell - Absent

Chairman Becker opened the meeting at 9:00 a.m. Commissioner O'Dell made a motion to approve the agenda for September 12, 2022 as presented. Commissioner Kueser seconded. **All voted aye.**

During Public Input at 9:00 a.m., Sheriff Jerry Montagne joined the meeting and reported on recent arrests, civil process statistics, current jail counts, and department activities. He also introduced Deputy Kalin Jackson who recently began employment with the Sheriff's department. Sheriff Montagne then requested approval of a Personnel Change Notice (PCN) to end the introductory period for Ryan Olbricht, Sergeant Deputy Sheriff, effective September 4, 2022. Commissioner O'Dell made a motion for the Chairman to sign the PCN as presented. Commissioner Kueser seconded. **All voted aye.**

At 9:12 a.m., Chairman Becker opened a public hearing for the proposed 2023 County Budget and Rural Fire Districts (RFDs). Rick Witte, County Administrator/Financial Manager reviewed changes from the 2022 RFDs #2, #4, #5, and #6. There was no input from the public. Mr. Witte then presented the following resolutions reflecting approval of RFDs which exceeded the Revenue Neutral Rate:

A. Commissioner Kueser made a motion to approve and sign Resolution 2022-12 for RFD #2 as presented. Commissioner O'Dell seconded. **Chairman Becker voted aye. Commissioner Kueser voted aye. Commissioner O'Dell voted aye.**
B. Commissioner Kueser made a motion to approve and sign Resolution 2022-13 for RFD #4 as presented. Commissioner O'Dell seconded. **Chairman Becker voted aye. Commissioner Kueser voted aye. Commissioner O'Dell voted aye.**
C. Commissioner Kueser made a motion to approve and sign Resolution 2022-14 for RFD #5 as presented. Commissioner O'Dell seconded. **Chairman Becker voted aye. Commissioner Kueser voted aye. Commissioner O'Dell voted aye.**
D. Commissioner Kueser made a motion to approve and sign Resolution 2022-15 for RFD #6 as presented. Commissioner O'Dell seconded. **Chairman Becker voted aye. Commissioner Kueser voted aye. Commissioner O'Dell voted aye.**

Mr. Witte reviewed the proposed 2023 County of McPherson Budget. The total budget for 2023 increased $69,124 to $31,307,153. The County of McPherson will levy a property tax rate exceeding the Revenue Neutral Rate of 29.795 mills. There was no input from the public. Chairman Becker closed the public hearing. Commissioner Kueser made a motion to approve and sign Resolution #2022-16 as presented. Commissioner O'Dell seconded. **Chairman Becker voted aye. Commissioner Kueser voted aye. Commissioner O'Dell voted aye.**

At 9:30 a.m., Kasi Morales, Executive Director of MIDC joined the meeting and introduced owners and representatives of Central States Marketing and Manufacturing, Inc. who are seeking a 10-year tax abatement of 2.2 MM for the expansion of their warehouse. Chad French, Controller for Central States reviewed their services and business, which has been operating since 2003. Following

discussion, Commissioner O'Dell made a motion to approve the request and sign Resolution #2022-17 as presented. Commissioner Kueser seconded. **Chairman Becker voted aye. Commissioner Kueser voted aye. Commissioner O'Dell voted aye.**

At 9:40 a.m. Chris Goodson and Karolyn Moore, representing McPherson Housing Coalition/Resources, joined the meeting to invite the Commissioners to attend their "No Place Like Home" Housing Conference, which will take place September 29, 2022 at the Community Building from 8:00 a.m. to 4:00 p.m. The event will include a variety of speakers on related topics and a tour of Oak Harbor Cottages.

At 9:45 a.m., Tim Gadde, Director of McPherson/Harvey Counties Community Corrections joined the meeting to present two items:

A. Juvenile Carryover Reimbursement Budget FY23 for approval. Following discussion, Commissioner O'Dell made a motion for the Chairman to sign the total carryover documents as presented in the amount of $13,683.14. Commissioner Kueser seconded. **All voted aye.**
B. Adult Carryover Reimbursement Budget FY23 for approval. Following discussion, Commissioner O'Dell made a motion for the Chairman to sign the total carryover documents as presented in the amount of $86,891.62. Commissioner Kueser seconded. **All voted aye.**

At 9:48 a.m., Rose Mary Saunders, Ranson Financial, joined the meeting to request the final payment for the CDBG Roxbury Lift Station Project in the amount of $227,992.67 to pay Middlecreek, Wilson and Co., and Ranson Financial. Commissioner Kuser made a motion to approve the request and for the Chairman to sign the related documents as presented. Commissioner O'Dell seconded. **All voted aye.**

Commissioner O'Dell made a motion to approve adds and abates for September 9, 2022 as presented. Commissioner Kueser seconded. **All voted aye.**

Commissioner O'Dell made a motion for the Chairman to sign the Authorization for Opioid Settlement Direct Deposit document as presented. Commissioner Kueser seconded. **All voted aye.**

At 10:10 a.m., Hollie Melroy, County Clerk, joined the meeting with three (3) items:

A. A request for signature on a Cereal Malt Beverage Notice to Township document for Cornerstone Beer, Wine, and Spirits in Inman, KS. Commissioner Kueser made a motion for the Chairman to sign the document and to submit it to Superior Township as requested. Commissioner O'Dell seconded. **All voted aye.**
B. A request to seek applications to fill an upcoming Clerk I position vacancy. **It was a consensus among Commissioners to approve the request once Ms. Melroy has obtained a written resignation statement from the current employee.**
C. A request to recommend two (2) individuals to destroy ballots from the previous election years 2017-2020 as required by state statute. Ms. Melroy recommended Ms. Carmalee Winebrinner and Ms. Cheryl Steiben. Commissioner Kueser made a motion to approve the recommendations as presented. Commissioner O'Dell seconded. **All voted aye.**

At 10:23 p.m. Dan Schrag, Noxious Weed Department Director, joined the meeting with two (2) items:

A. A request for approval of chemical purchases for fall application from Van Diest Supply Co. Following a review of bids and discussion, Commissioner Kueser made a motion to approve the request in an amount not to exceed $47,469.60. Commissioner O'Dell seconded. **All voted aye.**
B. Discussion regarding a future new vehicle purchase.

At 10:40 a.m., Captain Arlo Blevins joined the meeting with three (3) items:

A. A request to approve a PCN to hire Kyle Niblett as a new Correctional Officer, effective September 13, 2022, to fill a vacancy. Commissioner O'Dell made a motion for the Chairman to sign the PCN as presented. Commissioner Kueser seconded. **All voted aye.**
B. A request to approve a PCN to end the introductory status for Tyler Matthews, Corporal Correctional Office, effective September 18, 2022. Commissioner Kueser made a motion for the Chairman to sign the PCN as presented. Commissioner O'Dell seconded. **All voted aye.**
C. A request to approve a PCN to end the introductory status for Trey Schmidt, Sergeant Correctional Officer, effective September 18, 2022. Commissioner Kueser made a motion for the Chairman to sign the PCN as presented. Commissioner O'Dell seconded. **All voted aye.**

At 10:45 a.m., Tom Kramer, Public Works Director joined the meeting to request approval of a PCN for the promotion of Brian Hiebert to a Maintenance Worker III, effective September 18, 2022. Commissioner O'Dell made a motion for the Chairman to sign the PCN as presented. Commissioner Kueser seconded. **All voted aye.**

Chairman Becker presented a request on behalf of KDADS for signature on two documents which are required for the CDDO: Boycott of Israel Certification form; and Sexual Harassment Acknowledgement form. Commissioner Kueser made a motion for the Chairman to sign the forms as presented. Commissioner O'Dell seconded. **All voted aye.**

Commissioner O'Dell made a motion to appoint Chairman Becker as the voting delegate at the Annual KAC Conference in October 2022, and to appoint Commissioner Kueser and Commissioner O'Dell as first and second alternates, respectively. Commissioner Kueser seconded. **All voted aye.**

At 10:53 a.m., Commissioner Kueser made a motion to recess and directly reconvene at Public Works for a work session. Commissioner O'Dell seconded. **All voted aye.** At 4:30 p.m. Commissioner Kueser made a motion to recess and reconvene on September 15, 2022 at 5:15 p.m. in the First United Methodist Church to attend a STEP MC Program. Commissioner O'Dell seconded. **All voted aye.** At 7:34 p.m., Commissioner Kueser made a motion to adjourn the meeting. Chairman Becker seconded. **Chairman Becker and Commissioner Kueser voted aye. Commissioner O'Dell was absent from the STEP MC Program.**

Minutes recorded by Abbey Heidebrecht

Keith Becker, Chairman

David O'Dell, Vice Chairman

Thomas L. Kueser, Commissioner

ATTEST:

Hollie D. Melroy, County Clerk