State of Kansas
City

2025

CERTIFICATE

To the Clerk of , State of Kansas

We, the undersigned, officers of

CITY OF ANDALE

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

RECEIVED
AUG 30 2024
Sedgwick Co Clerk

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	665,772	300,970	28.342
Debt Service	10-113		64,849		
Library	12-1220				
Employee Benefits	12-16,201		249,600	199,963	18.830
Special Highway			62,810		
Sewer Utility			166,302		
Water Utility			141,325		
Solid Waste Utility			76,000		
Storm Water Utility			50,000		
Sp Park & Recreation			7,585		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B				500933	
Totals		xxxxx	1,484,243	~~500,932~~	47.172
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					10,619,260
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	46.698
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: 11/14/24

County Clerk

Charles B Martin, Mayor

Governing Body

CLERK OF SEDGWICK COUNTY SEDGWICK COUNTY KANSAS KANSAS

CPA Summary

CITY OF ANDALE

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	277,805	25,645	527	191	1,587	386
Debt Service						
Library						
Employee Benefits	217,494	20,077	413	149	1,243	302
TOTAL	495,299	45,722	940	340	2,830	688

County Treas Motor Vehicle Estimate	45,722
County Treas Recreational Vehicle Estimate	940
County Treas 16/20M Vehicle Estimate	340
County Treas Commercial Vehicle Tax Estimate	2,830
County Treas Watercraft Tax Estimate	688

Motor Vehicle Factor	0.09231
Recreational Vehicle Factor	0.00190
16/20M Vehicle Factor	0.00069
Commercial Vehicle Factor	0.00571
Watercraft Factor	0.00139

CITY OF ANDALE 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Water Utility	Water Surplus	60,000	27,325	42,300	12-825d
Sewer Utility	Sewer Reserve	34,000	18,325	51,500	12-631o
General Fund	Debt Service	50,000	50,000	0	10-117a
General Fund	Equipment Reserve	111,214	0	0	12-825d
	Totals	255,214	95,650	93,800	
	Adjustments*				
	Adjusted Totals	255,214	95,650	93,800	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

CITY OF ANDALE

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2016 GO Bond-Maint bldg	7/20/2016	9/1/2031	4.00	290,000	175,000	3/1-9/1	9/1	4,325	20,000	3,925	20,000
2021 GO Bond-Improvemt	10/7/2021	10/1/2042	2.50	530,000	395,000	4/1-10/1	10/1	6,448	70,000	5,923	35,000
Total G.O. Bonds					**570,000**			**10,773**	**90,000**	**9,848**	**55,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KWCP Revolving Loan	9/29/2003	9/1/2024	2.58	588,225	37,767	3/1-9/1	3/1-9/1	733	37,767	0	0
KWCP Revolving Loan	4/27/2020	9/1/2040	1.25	208,000	180,621	3/1-9/1	3/1-9/1	2,674	9,402	2,533	9,544
Total Other					**218,388**			**3,407**	**47,169**	**2,533**	**9,544**
Total Indebtedness					**788,388**			**14,180**	**137,169**	**12,381**	**64,544**

CITY OF ANDALE

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CITY OF ANDALE 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	179,215	152,866	47,050
Receipts:			
Ad Valorem Tax	260,096	277,805	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	28,962	26,895	25,645
Recreational Vehicle Tax	603	724	527
16/20M Vehicle Tax	59	47	191
Commercial Vehicle Tax	1,776	1,756	1,587
Watercraft Tax		527	386
Gross Earning (Intangible) Tax			0
Franchise Tax	33,984	30,000	32,000
Local Alcoholic Liquor	1,803	1,785	1,816
Compensating Use Tax/Local Sales Tax	216,016	180,000	200,000
Permits and Licenses	5,190	4,000	4,000
Pool & Park	36,846	35,000	36,000
Court	4,720	4,000	4,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	631		600
Neighborhood Revitalization Rebate			0
Miscellaneous	7,465	10,000	11,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**598,151**	**572,539**	**317,752**
Resources Available:	**777,366**	**725,405**	**364,802**

Page No. 6

CITY OF ANDALE

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	777,366	725,405	364,802
Expenditures:			
Administrative	427,900	504,555	524,812
Debt Reduction/Liability	53,000	53,000	3,000
Grounds/Planning/Court	25,196	40,800	41,500
Transfers	111,214	0	0
Capital Outlay	7,190	80,000	96,460
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	624,500	678,355	665,772
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**624,500**	**678,355**	**665,772**
Unencumbered Cash Balance Dec 31	152,866	47,050	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	624,500	678,355	665,772
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	665,772
		Tax Required	300,970
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	300,970

CPA Summary

Page No. 6a

CITY OF ANDALE 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Administrative			
General Administration	155,652	198,075	205,075
Pool & Park	50,323	63,800	63,700
Law Enforcement	221,925	242,680	256,037
Total	**427,900**	**504,555**	**524,812**
Debt Reduction/Liability			
1% Sales Tax Transfer to Debt Service	50,000	50,000	0
Special Liability	3,000	3,000	3,000
Total	**53,000**	**53,000**	**3,000**
Grounds/Planning/Court			
Noxious Weeds	2,078	3,500	3,000
City Planning	0	4,000	4,000
Court	13,080	19,300	19,500
Street Lighting	10,038	14,000	15,000
Total	**25,196**	**40,800**	**41,500**
Transfers			
Transfer to Equipment	111,214		
Total	**111,214**	**0**	**0**
Capital Outlay			
Capital Outlay	7,190	80,000	96,460
Total	**7,190**	**80,000**	**96,460**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**624,500**	**678,355**	**665,772**

(Note: Should agree with general sub-totals.)

CITY OF ANDALE 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	94,170	113,088	45,970
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	75,429	38,824	42,004
1% Sales Tax Transfer In		0	0
Transfer from Capital Projects Fund			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**75,429**	**38,824**	**42,004**
Resources Available:	**169,599**	**151,912**	**87,974**
Expenditures:			
Principle	45,000	95,000	55,000
Interest	11,510	10,941	9,848
Fees	1	1	1
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**56,511**	**105,942**	**64,849**
Unencumbered Cash Balance Dec 31	113,088	45,970	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	157,157	105,942	64,849
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,849
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: CITY OF ANDALE
0

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$10,117,017	$10,606,486
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

CITY OF ANDALE 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,137	28,115	27,453
Receipts:			
Ad Valorem Tax	196,340	217,494	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	18,585	20,395	20,077
Recreational Vehicle Tax	387	549	413
16/20M Vehicle Tax	39	35	149
Commercial Vehicle Tax	1,139	1,331	1,243
Watercraft Tax	264	399	302
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**216,753**	**240,203**	**22,184**
Resources Available:	219,890	268,318	49,637
Expenditures:			
Social Security/Medicare	23,364	32,000	34,000
KPERS	24,415	30,000	33,000
Health Insurance	137,508	169,765	173,000
W/C Insurnace	6,248	7,000	7,500
Kansas Employment Security Fund	240	2,100	2,100
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**191,775**	**240,865**	**249,600**
Unencumbered Cash Balance Dec 31	28,115	27,453	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	222,300	240,865	249,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	249,600
		Tax Required	199,963
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	199,963

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

CITY OF ANDALE 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	31,505	45,923	24,310
Receipts:			
State of Kansas Gas Tax	25,228	26,730	26,710
County Transfers Gas	11,114	11,800	11,790
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**36,342**	**38,530**	**38,500**
Resources Available:	**67,847**	**84,453**	**62,810**
Expenditures:			
Salaries/Personal Services	18,399	2,000	2,010
Street Repair/Maintenance	417	5,000	6,300
Equipment/Commodities	3,108	6,000	6,500
Contractual Services	0	47,143	48,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**21,924**	**60,143**	**62,810**
Unencumbered Cash Balance Dec 31	45,923	24,310	0
2023/2024/2025 Budget Authority Amount	48,592	60,143	62,810

Adopted Budget

Sewer Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	56,630	51,303	20,378
Receipts:			
Charges Paid by Customers	148,490	146,000	146,000
Hook-up Fees	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**148,490**	**146,000**	**146,000**
Resources Available:	**205,120**	**197,303**	**166,378**
Expenditures:			
Salaries	33,975	50,024	53,025
Services/Utilities	18,558	25,000	23,000
Commodities/Equipment	5,309	13,500	8,000
Contractual/Repairs/Insurance	6,474	10,000	8,400
Capital/KWCP Revolving Loan	49,698	50,576	12,077
Transfer to Sewer Reserve	34,000	18,325	51,500
Social Security/KPERS	5,803	9,200	10,000
Cash Reserve (2025 column)			
Miscellaneous		300	300
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**153,817**	**176,925**	**166,302**
Unencumbered Cash Balance Dec 31	51,303	20,378	76
2023/2024/2025 Budget Authority Amount	171,934	176,925	166,302

CPA Summary

CITY OF ANDALE 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	37,676	28,470	19,421
Receipts:			
Charges paid by Customers	122,173	123,000	122,000
Hook-up Fees	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**122,173**	**123,000**	**122,000**
Resources Available:	**159,849**	**151,470**	**141,421**
Expenditures:			
Salaries/Services Contractual/Repairs	52,398	88,524	82,125
Transfer to Water Surplus	60,000	27,325	42,300
Commodities/Equipment	9,952	2,300	2,000
CDW Fees/Sales Tax/KPERS/Social Secur	7,934	13,100	13,900
Cash Reserve (2025 column)			
Miscellaneous	1,095	800	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**131,379**	**132,049**	**141,325**
Unencumbered Cash Balance Dec 31	28,470	19,421	96
2023/2024/2025 Budget Authority Amount	153,325	132,049	141,325

Adopted Budget

Solid Waste Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	39,997	42,636	34,636
Receipts:			
Charges paid by Customers	69,588	68,000	69,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**69,588**	**68,000**	**69,000**
Resources Available:	**109,585**	**110,636**	**103,636**
Expenditures:			
Waste Connections	66,949	76,000	76,000
Commodities	0		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**66,949**	**76,000**	**76,000**
Unencumbered Cash Balance Dec 31	42,636	34,636	27,636
2023/2024/2025 Budget Authority Amount	76,000	76,000	76,000

CPA Summary

CITY OF ANDALE 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	79,092	86,712	56,212
Receipts:			
Charges paid by Customers	8,822	8,500	8,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,822**	**8,500**	**8,500**
Resources Available:	**87,914**	**95,212**	**64,712**
Expenditures:			
Commodities/Equipment	0		
Repairs	1,202	20,000	25,000
Services		19,000	25,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,202**	**39,000**	**50,000**
Unencumbered Cash Balance Dec 31	86,712	56,212	14,712
2023/2024/2025 Budget Authority Amoun	57,000	39,000	50,000

Adopted Budget

Sp Park & Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,062	9,865	5,769
Receipts:			
Local Alcohol	1,803	1,784	1,816
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,803**	**1,784**	**1,816**
Resources Available:	**9,865**	**11,649**	**7,585**
Expenditures:			
Park Services & Equipment		5,880	7,585
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**5,880**	**7,585**
Unencumbered Cash Balance Dec 31	9,865	5,769	0
2023/2024/2025 Budget Authority Amoun	6,000	5,880	7,585

CPA Summary

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Surplus		**Sewer Reserve**		**Equipment Reserve**		**Capital Projects**		**ARPA Grant Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	431,936	Cash Balance Jan 1	256,793	Cash Balance Jan 1	248,834	Cash Balance Jan 1	5,150	Cash Balance Jan 1	113,320	1,056,033
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	60,000	Transfers	34,000	Transfers	111,214	Temp Note Proceeds	0	Miscellaneous	0	
Interest	4,439			Interest	43,210					
Misc	232,803			Misc	32,726					
Total Receipts	297,242	Total Receipts	34000	Total Receipts	187150	Total Receipts	0	Total Receipts	0	518,392
Resources Available:	729,178	Resources Available:	290,793	Resources Available:	435,984	Resources Available:	5,150	Resources Available:	113,320	1,574,425
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	232,811	Capital Outlay	0	Capital Outlay	8,507	Construction Costs		Capital Outlay	69,635	
						Other Costs	4,028			
Total Expenditures	232,811	Total Expenditures	0	Total Expenditures	8,507	Total Expenditures	4,028	Total Expenditures	69,635	314,981
Cash Balance Dec 31	496,367	Cash Balance Dec 31	290,793	Cash Balance Dec 31	427,477	Cash Balance Dec 31	1,122	Cash Balance Dec 31	43,685	**1,259,444** **
										1,259,444 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
DWP Grant Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
KDHE Grant $	65,000									
Total Receipts	65,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	65,000
Resources Available:	65,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	65,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Payments to Farmers	8,869									
Miscellaneous										
Total Expenditures	8,869	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	8,869
Cash Balance Dec 31	56,131	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**56,131** **
										56,131 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
CITY OF ANDALE
will meet on August 26, 2024 at 7:00 p.m. at Andale City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Andale City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	624,500	27.693	678,355	27.459	665,772	300,970	28.376
Debt Service	56,511		105,942		64,849		
Library							
Employee Benefits	191,775	21.000	240,865	21.498	249,600	199,963	18.853
Special Highway	21,924		60,143		62,810		
Sewer Utility	153,817		176,925		166,302		
Water Utility	131,379		132,049		141,325		
Solid Waste Utility	66,949		76,000		76,000		
Storm Water Utility	1,202		39,000		50,000		
Sp Park & Recreation			5,880		7,585		
Non-Budgeted Funds-A	314,981						
Non-Budgeted Funds-B	8,869						
Totals	1,571,907	48.693	1,515,159	48.957	1,484,243	500,932	47.229
						*Revenue Neutral Rate***	*46.698*
Less: Transfers	255,214		95,650		93,800		
Net Expenditure	1,316,693		1,419,509		1,390,443		
Total Tax Levied	459,809		495,299		xxxxxxxxxxxxxxxxx		
Assessed Valuation	9,443,036		10,117,017		10,606,486		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,074,199	665,000	570,000
Revenue Bonds	0	0	0
Other	0	264,371	218,388
Lease Purchase Principal	0	0	0
Total	1,074,199	929,371	788,388

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Patty Hein
Official Title: City Clerk



ANNUAL BUDGET - RNR - Page 2 of 2

Column

AFFIDAVIT OF PUBLICATION

The Clarion
PO Box 337
(316) 445-2444

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Clarion, a publication that is a "legal newspaper" as that phrase is defined for the city of Andale, for the County of Sedgwick, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 25, 2024

Notice ID: CRR4QB2iFZlhfRhYiUio
Publisher ID: 105818-ANNUAL BUDGET - RNR-CLARION
Notice Name: ANNUAL BUDGET - RNR

PUBLICATION FEE: $64.35

Joseph N. Young
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF SEDGWICK

Signed or attested before me on this

25th day of July, A.D. 2024.

Lindsey Young
Notary Public

My Commission Expires: 10-17-2027

Lindsey Young
Notary Public,
State of Kansas
My appointment expires 10/17/2027

KANSAS

See Proof on Next Page

THE CITY OF ANDALE, KANSAS

RESOLUTION NO. 2-24

A RESOLUTION OF THE CITY OF ANDALE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Andale was calculated as 46.698 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Andale will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Andale, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ANDALE:

Section 1. The City of Andale shall levy a property tax rate exceeding the Revenue Neutral Rate of 46.698 mills.

Section 2. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED by the Andale City Council this 26th day of August, 2024.

SIGNED by the Mayor this 26th day of August 2024.

CHARLES MARTIN, MAYOR

SEAL

ATTEST:

PATTY HEIN, CITY CLERK

Roll Call Vote

A Roll Call Vote of the ANDALE CITY COUNCIL To Levy a Property Tax Exceeding the RNR Hearing to Exceed Revenue Neutral Rate held on August 26, 2024

Resolution No. 2-24

Governing Body Member	Yes	No	No Vote
LEONARD RAU	X		
CHAD SMITH	X		
BEN JOHNSON	X		
DARCY GRAY	X		
JENNIFER MCGAFFIN	X		
TOTAL	5	0	

Certified:
Patty Hein
PATTY HEIN, ANDALE CITY CLERK