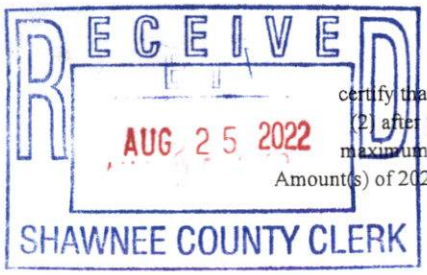
State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Rossville Drain



certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	144,510	62,543	6.508
Debt Service	10-113				
Totals		xxxxxxxxx	144,510	62,543	6.508
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9,610,187

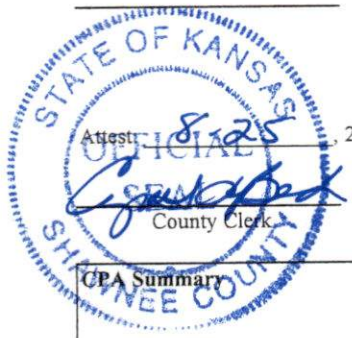
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 6.509

Assisted by:

Address:

Email:



Attest: 8/25, 2022

County Clerk

Governing Body

CPA Summary

Rossville Drain
Shawnee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	62,534	8,896	82	128	204	79
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,534	8,896	82	128	204	79

County Treas Motor Vehicle Estimate 8,896

County Treas Recreational Vehicle Estimate 82

County Treas 16/20M Vehicle Estimate 128

County Treas Commercial Vehicle Tax Estimate 204

County Treas Watercraft Tax Estimate 79

MVT Factor 0.14226

RVT Factor 0.00131

16/20M Factor 0.00205

Comm Veh Facto 0.00326

Watercraft Facto 0.00126

2023

Rossville Drain
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Rossville Drain
Shawnee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	32,488	98,362	72,578
Receipts:			
Ad Valorem Tax	59,779	62,534	xxxxxxxxxxxxxxx
Delinquent Tax	682	550	
Motor Vehicle Tax	10,018	8,593	8,896
Recreational Vehicle Tax	98	98	82
16/20M Vehicle Tax	66	165	128
Commercial Vehicle Tax	172	136	204
Watercraft Tax			79
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	70,815	72,076	9,389
Resources Available:	103,303	170,438	81,967
Expenditures:			
Per Diem		720	360
Maintenance	4,381	94,640	141,650
Publication - Bond - Legal	560	2,500	2,500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,941	97,860	144,510
Unencumbered Cash Balance Dec 31	98,362	72,578	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	77,511	97,860	144,510
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	144,510
		Tax Required	62,543
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	62,543

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Rossville Drain
Shawnee County
will meet on August 22, 2022 at 8:00 AM at Rossville Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Rossville Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,941	7.137	97,860	7.103	144,510	62,543	6.509
Debt Service							
Totals	4,941	7.137	97,860	7.103	144,510	62,543	6.509
						*Revenue Neutral Rate***	*6.509*
Less: Transfers	0		0		0		
Net Expenditures	4,941		97,860		144,510		
Total Tax Levied	61,059		62,534		xxxxxxxxxxxxxxx		
Assessed Valuation	8,556,140		8,804,759		9,608,676		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Treasurer

First published in The Topeka Metro News, Monday, August 8, 2022.

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2023 Special District

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Debt Service							
Totals	4,941	7.137	97,860	7.103	144,510	62,543	6.509
						*Revenue Neutral Rate***	*6.509*
Less: Transfers	0		0		0		
Net Expenditures	4,941		97,860		144,510		
Total Tax Levied	61,059		62,534		xxxxxxxxxxxxxxxxx		
Assessed Valuation	8,556,140		8,804,759		9,608,676		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Treasurer

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