

2020

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of

City of Axtell

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	179,420	51,331
Debt Service	10-113	9		
Library	12-1220	9	9,000	8,141
Fire Equipment Fund	12-110b	10	25,000	10,110
Employee Benefit Fund	12-16,102	10	36,500	30,127
Tort Liability Fund	75-6110	11	20,000	7,323
Street Repair Fund	15-733	11	150,000	19,294
Special Highway		12	11,746	
Electric Fund		12	545,500	
Water Fund		13	140,750	
Sewer Fund		13	105,000	
Refuse Fund		14	37,300	
Ambulance Fund		14	170,000	
Totals		xxxxxx	1,430,216	126,326
Budget Summary		15		
Neighborhood Revitalization				

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

126,332
NO

Assisted by: _____

Address: _____

Email: _____

Date Attested: Oct 1, 2019

Sarah K. Wilson
County Clerk

Mark Wagner
Alex Koch
Wynne Buesing
Richard E. Bridges
Edward Farrell
Andy Torrey
Governing Body

County Clerk's Use Only
3,013,292
Nov 1, 2019 Total
Assessed Valuation

City of Axtell

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 122,707
2. Library levy in 2019 budget	- \$ 7,686
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 115,021

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 28,665	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 66,811	
5b. Personal property 2018	- 79,647	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 1,047	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	29,712	
11. Total estimated valuation July 1, 2019	3,013,292	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0100	
13. Percentage adjustment increase (12 times 3)	+ \$ 1,145	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 1,725	
16. Total Percentage Adjustments	\$ 2,870	

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u>8,441</u>
Other tax entity levy - 2020 budget:	+	<u> </u>
Other tax entity levy - 2020 budget:	+	<u> </u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>8,441</u>
29. Levy for Dissoved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>
30. Total Computed Tax Levy		<u>126,332</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	None
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement **#DIV/0!**

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	1,725
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	1,725

Exemption from Election Requirment **Yes**

City of Axtell

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	38,591	3,616	57	279	349	0
Debt Service						
Library	7,686	721	12	56	70	0
Fire Equipment Fund	10,280	964	15	75	93	0
Employee Benefit Fund	25,058	2,349	38	182	227	0
Tort Liability Fund	9,766	916	15	71	88	0
Street Repair Fund	31,326	2,937	47	227	283	0
TOTAL	122,707	11,503	184	890	1,110	0

County Treas Motor Vehicle Estimate	<u>11,503</u>					
County Treas Recreational Vehicle Estimate		<u>184</u>				
County Treas 16/20M Vehicle Estimate			<u>890</u>			
County Treas Commercial Vehicle Tax Estimate				<u>1,110</u>		
County Treas Watercraft Tax Estimate					<u>0</u>	
Motor Vehicle Factor	<u>0.09374</u>					
Recreational Vehicle Factor		<u>0.00150</u>				
16/20 Vehicle Factor			<u>0.00725</u>			
Commercial Vehicle Factor				<u>0.00905</u>		
Watercraft Factor					<u>0.00000</u>	

City of Axtell

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Axtell

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Axtell

2020

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: City of Axtell
Marshall County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$7,686	\$8,141
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,364	\$721
Recreational Vehicle Tax	\$27	\$12
16/20M Vehicle Tax	\$55	\$56
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$9,132	\$8,930
Difference in Total Taxes:	(\$202)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$3,054,162	\$3,013,292
Did Assessed Valuation Decrease?	Yes	
Levy Rate	2.517	2.702
Difference in Levy Rate:	0.185	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget

CPA Summary

City of Axtell

2020

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Administration			
Salaries	40,475	55,000	45,000
Contractual	3,004	7,000	7,000
Commodities	6,451	6,000	6,000
Donations	100	2,000	1,000
Petty Cash	600		1,000
Total	50,630	70,000	60,000
Fire Department			
Salaries			
Contractual			
Commodities	1,140	1,500	
Capital Outlay			
Total	1,140	1,500	0
Parks Department			
Salaries			
Contractual	3,879	5,000	5,000
Commodities		2,000	
Capital Outlay	6,897		5,000
Total	10,776	7,000	10,000
Street Department			
Salaries	6,468	10,000	10,000
Contractual			
Commodities		8,000	
Capital Outlay		17,000	21,420
Total	6,468	35,000	31,420
Sidewalks			
Salaries			
Contractual	1,750	2,500	3,000
Commodities			
Capital Outlay			
Total	1,750	2,500	3,000
Library Expense			
Salaries			
Contractual	96		5,000
Commodities			
Capital Outlay			
Total	96	0	5,000
Housing Sale Funds			
Salaries			
Contractual			
Commodities			
Capital Outlay			70,000
Total	0	0	70,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	70,860	116,000	179,420

City of Axtell

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2019 Ad Valorem Tax	0		

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	7,506	7,686	xxxxxxxxxxxxxxxxxx
Delinquent Tax	65		
Motor Vehicle Tax	1,439	1,364	721
Recreational Vehicle Tax	21	27	12
16/20M Vehicle Tax	57	55	56
Commercial Vehicle Tax	140	168	70
Watercraft Tax	8		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-502		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,734	9,300	859
Resources Available:	8,734	9,300	859
Expenditures:			
Library Board	8,734	9,300	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,734	9,300	9,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	9,000	9,300	9,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2019 Ad Valorem Tax	8,141		

CPA Summary

Qualifies for S

City of Axtell

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Fire Equipment Fund			
Unencumbered Cash Balance Jan 1	10,139	17,029	13,743
Receipts:			
Ad Valorem Tax	6,666	10,280	xxxxxxxxxxxxxxxxxx
Delinquent Tax	26		
Motor Vehicle Tax	558	1,211	964
Recreational Vehicle Tax	8	24	15
16/20M Vehicle Tax	19	49	75
Commercial Vehicle Tax	56	150	93
Watercraft Tax	3		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(446)		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,890	11,714	1,147
Resources Available:	17,029	28,743	14,890
Expenditures:			
Contractual		15,000	25,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	15,000	25,000
Unencumbered Cash Balance Dec 31	17,029	13,743	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	14,145	15,000	25,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		25,000
	Tax Required		10,110
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			10,110

Adopted Budget

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Employee Benefit Fund			
Unencumbered Cash Balance Jan 1	6,602	7,289	3,577
Receipts:			
Ad Valorem Tax	24,305	25,058	xxxxxxxxxxxxxxxxxx
Delinquent Tax	224		
Motor Vehicle Tax	4,841	4,417	2,349
Recreational Vehicle Tax	72	89	38
16/20M Vehicle Tax	191	179	182
Commercial Vehicle Tax	470	545	227
Watercraft Tax	25		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(1,626)		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,502	30,288	2,796
Resources Available:	35,104	37,577	6,373
Expenditures:			
Health Insurance	13,050	15,000	17,000
Kpers	4,018	4,000	4,500
Social Security	9,202	12,000	12,000
Workmen's comp	1,515	3,000	3,000
Unemployment	30		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	27,815	34,000	36,500
Unencumbered Cash Balance Dec 31	7,289	3,577	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	32,175	34,000	36,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		36,500
	Tax Required		30,127
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			30,127

CPA Summary

City of Axtell

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Tort Liability Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	14,061	16,232	11,587
Receipts:			
Ad Valorem Tax	7,316	9,766	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	76		
Motor Vehicle Tax	1,571	1,329	916
Recreational Vehicle Tax	24	27	15
16/20M Vehicle Tax	93	54	71
Commercial Vehicle Tax	135	164	88
Watercraft Tax	7		0
Dividends	3,871	4,015	
refund	32		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-489		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,636	15,355	1,090
Resources Available:	26,697	31,587	12,677
Expenditures:			
Insurance premiums	10,465	20,000	20,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,465	20,000	20,000
Unencumbered Cash Balance Dec 31	16,232	11,587	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	18,000	20,000	20,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,000
Tax Required			7,323
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			7,323

Adopted Budget

Street Repair Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	51,537	84,246	87,212
Receipts:			
Ad Valorem Tax	2,971	31,326	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	42		
Motor Vehicle Tax	995	540	2,937
Recreational Vehicle Tax	15	11	47
16/20M Vehicle Tax	23	22	227
Commercial Vehicle Tax	106	67	283
Watercraft Tax	6		0
Local Sales Tax	64,897	50,000	40000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(199)		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	68,856	81,966	43,494
Resources Available:	120,393	166,212	130,706
Expenditures:			
Capital Outlay	10,151	27,000	75,000
Commodities	24,273	35,000	25,000
Contractual	1,723	17,000	50,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	36,147	79,000	150,000
Unencumbered Cash Balance Dec 31	84,246	87,212	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	73,597	79,000	150,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			150,000
Tax Required			19,294
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			19,294

CPA Summary

City of Axtell

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,632	3,221	786
Receipts:			
State of Kansas Gas Tax	10,912	10,950	10,960
County Transfers Gas		0	0
Reimbursement		500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,912	11,450	10,960
Resources Available:	14,544	14,671	11,746
Expenditures:			
Street Repair and Maint			
Commodities	7,222	13,885	11,746
Contractual	4,101		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,323	13,885	11,746
Unencumbered Cash Balance Dec 31	3,221	786	0
2018/2019/2020 Budget Authority Amount:	11,477	13,885	11,746

Adopted Budget Electric Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	337,463	359,315	174,215
Receipts:			
Retail Sales	366,567	360,000	360,000
Penalties	2,285	3,000	2,500
Connection fees	900	1,500	1,000
Sales Tax	9,217	9,500	9,000
Equip & materials	379	2,000	500
Capital credits	492		
Interest on Idle Funds	450	400	400
Reimbursement	2,042		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	382,332	376,400	373,400
Resources Available:	719,795	735,715	547,615
Expenditures:			
Personnel	56,579	60,000	60,000
commodities	10,646	25,000	25,000
Contractual	273,158	315,000	300,000
Meter Deposit refunds	436	1,500	500
State Sales Tax	9,935	10,000	10,000
Capital Outlay	8,326	150,000	150,000
Cash Forward (2020 column)			
Miscellaneous	1,400		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	360,480	561,500	545,500
Unencumbered Cash Balance Dec 31	359,315	174,215	2,115
2018/2019/2020 Budget Authority Amount:	560,500	561,500	545,500

CPA Summary

City of Axtell

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	76,194	111,695	66,545
Receipts:			
Retail Sales/Penalties	79,910	80,000	75,000
Sales Tax	585	500	500
Equip & Materials	380	500	300
Capital credits/Meter Connections	542	500	500
Interest on Idle Funds	160	100	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	81,577	81,600	76,450
Resources Available:	157,771	193,295	142,995
Expenditures:			
Personnel	13,358	40,000	40,000
commodities	3,160	5,000	5,000
Contractual	28,939	40,000	40,000
Water Protection Fee	619	750	750
Capital Outlay		41,000	55,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	46,076	126,750	140,750
Unencumbered Cash Balance Dec 31	111,695	66,545	2,245
2018/2019/2020 Budget Authority Amount:	122,750	126,750	140,750

Adopted Budget Sewer Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	165,487	162,004	72,304
Receipts:			
Retail Sales	34,573	35,000	35,000
Penalties	200	200	200
Equip & Materials	195		
Taps			
Interest on Idle Funds	241	100	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,209	35,300	35,400
Resources Available:	200,696	197,304	107,704
Expenditures:			
Commodities	3,664	5,000	5,000
Contractual	7,830	5,000	8,000
Personnel	26,398	40,000	40,000
Capital Outlay		75,000	52,000
Cash Forward (2020 column)			
Miscellaneous	800		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	38,692	125,000	105,000
Unencumbered Cash Balance Dec 31	162,004	72,304	2,704
2018/2019/2020 Budget Authority Amount:	110,000	125,000	105,000

CPA Summary

City of Axtell

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	5,722	6,302	1,972
Receipts:			
Collections	30,284	36,000	35,000
Penalties	227	350	350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,511	36,350	35,350
Resources Available:	36,233	42,652	37,322
Expenditures:			
Contractual	29,931	40,680	37,300
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	29,931	40,680	37,300
Unencumbered Cash Balance Dec 31	6,302	1,972	22
2018/2019/2020 Budget Authority Amount:	37,733	40,680	37,300

Adopted Budget Ambulance Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	182,575	207,988	126,488
Receipts:			
County Subsidy	32,000	32,000	32,000
Private Pymts	15,515	10,000	10,000
Grants/Donation	2,808	2,000	2,000
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,323	44,000	44,000
Resources Available:	232,898	251,988	170,488
Expenditures:			
Commodities	3,682	10,000	10,000
Contractual	8,159	15,000	15,000
Personnel	11,669	20,000	20,000
Capital Outlay		80,500	125,000
Cash Forward (2020 column)			
Miscellaneous	1,400		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	24,910	125,500	170,000
Unencumbered Cash Balance Dec 31	207,988	126,488	488
2018/2019/2020 Budget Authority Amount:	164,000	125,500	170,000

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Axtell
will meet on August 12, 2019 at 7:30 p.m. at Axtell Fire House for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Axtell City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	70,860	23.908	116,000	12.636	179,420	51,331	17.035
Debt Service							
Library	8,734	2.529	9,300	2.517	9,000	8,141	2.702
Fire Equipment Fund		2.246	15,000	3.366	25,000	10,110	3.355
Employee Benefit Fund	27,815	8.189	34,000	8.205	36,500	30,127	9.998
Tort Liability Fund	10,465	2.465	20,000	3.198	20,000	7,323	2.430
Street Repair Fund	36,147	1.001	79,000	10.257	150,000	19,294	6.403
Special Highway	11,323		13,885		11,746		
Electric Fund	360,480		561,500		545,500		
Water Fund	46,076		126,750		140,750		
Sewer Fund	38,692		125,000		105,000		
Refuse Fund	29,931		40,680		37,300		
Ambulance Fund	24,910		125,500		170,000		
Totals	665,433	40.338	1,266,615	40.179	1,430,216	126,326	41.923
Less: Transfers	0		0		0		
Net Expenditure	665,433		1,266,615		1,430,216		
Total Tax Levied	120,619		122,707		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,990,198		3,054,162		3,013,292		

Outstanding Indebtedness,

January 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Jane Buessing

City Official Title: City Clerk

(First published in the Marysville Advocate on Thursday, July 18, 2019.)

NOTICE OF BUDGET HEARING

The governing body of

City of Astell

will meet on August 12, 2019 at 7:30 p.m. at Astell Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Astell City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax Estimate
General	70,860	23.908	116,000	12.636	179,420	51,331
Police Service	8,724	2,579	9,300	2,517	9,000	8,141
Library	2,246	3,366	15,000	3,366	25,000	10,110
Fire Department	27,815	8,189	34,000	8,205	35,500	3,355
Employee Benefit Fund	10,465	2,865	20,000	3,198	20,000	9,098
Liability Fund	36,147	1,001	79,000	10,257	150,000	7,430
Street Repair Fund	11,323	13,885	13,885	11,746	11,746	6,403
Special Interest	569,480	561,500	561,500	561,500	561,500	19,294
Public Works	46,076	124,750	124,750	140,750	140,750	
Water Fund	38,692	125,000	125,000	105,000	105,000	
Sanitary Fund	28,931	40,480	40,480	37,300	37,300	
Public Safety Fund	24,910	124,500	124,500	170,000	170,000	
Police	685,433	40,338	1,266,615	40,179	1,430,216	126,326
Fire	120,619		122,707		1,430,216	41,923
Public Works	2,990,198		3,054,162		3,013,292	

Outstanding Indebtedness:

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

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Tax rates are expressed in mills.

City Clerk: City Clerk

City Clerk: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:
Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 18th day of July, 2019, with subsequent publications being made on the following date:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 18 day of July, 2019.

My commission expires: 8-30-22

[Signature] Notary Public

Printer's fee \$ 74.75 11.5 inches
Additional copies \$ x \$6.50/inch

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

\$74.75

