2024

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
UNION TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	12,603	12,060	6.428
Road	68-518c	5	69,739	60,436	32.214
Special Machinery		5			
Totals		xxxxxx	82,342	72,496	38.642
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
1876062
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 39.659

Assisted by:
Bill Thomas

Address:
PO Box 2047
Leicester NC 28748

Email:
wt98471@gmail.com

Attest: August 9th, 2023
Carol D. Nollett
County Clerk

Governing Body
Scott Dikeman
Jim Meyers
Joe Hill

Special Road Election held for Mills for years.
First levy in .

CPA Summary

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

UNION TOWNSHIP
KINGMAN COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,524	390	4	120	27	1
	0	0	0		0	0
	0	0	0	0	0	0
Road	64,881	2,659	24	827	186	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	74,405	3,049	28	947	213	5

County Treas Motor Vehicle Estimate 3,049

County Treas Recreational Vehicle Estimate 28

County Treas 16/20M Vehicle Estimate 947

County Treas Commercial Vehicle Tax Estimate 213

County Treas Watercraft Tax Estimate 5

MVT Factor 0.04098

RVT Factor 0.00037

16/20M Factor 0.01272

Comm Veh Factor 0.00286

Watercraft Factor 0.00006

2024

UNION TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	10,317			K.S.A. 68-141g
	Total	10,317	0	0	
	Adjustments*				
	Adjusted Totals	10,317	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

UNION TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	9,298	9,524	xxxxxxxxxxxxxxx
Delinquent Tax	46		
Motor Vehicle Tax	438	390	390
Recreational Vehicle Tax	4	18	4
16/20 M Vehicle Tax	114	142	120
Commercial Vehicle Tax	28	28	27
Watercraft Tax		1	1
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,927**	**10,103**	**542**
Resources Available:	**9,927**	**10,104**	**543**
Expenditures:			
Officers Pay	1,800	600	600
Salaries & Wages			
Employee Benefits			
Supplies		189	189
Equipment		825	825
Buildings Maintenance			
Insurance	121		
Publication	105	89	89
Contractual	400	400	400
Fire Contract - Cunningham City	7,500	7,500	10,000
EMS		500	500
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,926**	**10,103**	**12,603**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	10,103	10,103	12,603
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,603
		Tax Required	12,060
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	12,060

CPA Summary

UNION TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	1	2,593
Receipts:			
Ad Valorem Tax	64,256	64,881	xxxxxxxxxxxxxxx
Delinquent Tax	311		
Motor Vehicle Tax	3,032	2,696	2,659
Recreational Vehicle Tax	25	123	24
16/20M Vehicle Tax	794	981	827
Commercial Vehicle Tax	194	192	186
Watercraft Tax		9	4
Special Highway/Gasoline Tax	3,243	3,010	3,010
Refunds			
Reimbursements			
Interest on Idle Funds		439	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**71,855**	**72,331**	**6,710**
Resources Available:	**71,855**	**72,332**	**9,303**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	7,849	10,796	10,796
Employee Benefits	492		
Road Maintenance	7,497	3,353	3,353
Road Materials	17,241	11,211	11,211
Equipment	14,558	15,039	15,039
Insurance	4,801	16,895	16,895
Contractual	3,080	400	400
Noxious Weed	1,132	3,213	3,213
Fuel & Oil	4,887	7,392	7,392
Cash Forward (2024 column)			
Transfer to Special Machinery	10,317	0	0
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**71,854**	**69,739**	**69,739**
Unencumbered Cash Balance Dec 31	1	2,593	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	72,341	72,341	69,739
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,739
		Tax Required	60,436
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	60,436

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	112,891
Transfers from:	
Road Fund	10,317
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	123,208
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**123,208**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
UNION TOWNSHIP
KINGMAN COUNTY
will meet on August 9, 2023 at 7:30 PM at Scott Deweese Residence, 2655 SW 120 Ave, Cunningham, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Scott Deweese Residence, 2655 SW 120 Ave, Cunningham, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,926	4.995	10,103	4.946	12,603	12,060	6.428
Road	71,854	34.519	69,739	33.694	69,739	60,436	32.212
Special Machinery							
Totals	81,780	39.514	79,842	38.640	82,342	72,496	38.640
						*Revenue Neutral Rate***	*39.659*
Less: Transfers	10,317		0		0		
Net Expenditure	71,463		79,842		82,342		
Total Tax Levied	74,404		74,405		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,882,934		1,925,621		1,876,191		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Scott DeWeese
Township Treasurer

Scott DeWeese

d in the Kingman Leader-Courier Thursday July 27, 2023)1t

State of Kansas
Township

NOTICE OF BUDGET HEARING

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
	9,926	4.995	10,103	4.946	12,603	12,060	6.428
	71,854	34.519	69,739	33.694	69,739	60,436	32.212
Machinery							
	81,780	39.514	79,842	38.640	82,342	72,496	38.640
						*Revenue Neutral Rate***	39.659
nsfers	10,317		0		0		
nditure	71,463		79,842		82,342		
t Levied	74,404		74,405		xxxxxxxxxxxxxx		
Valuation:							
ip	1,882,934		1,925,621		1,876,191		
ing Indebtedness,							
	2021		2022		2023		
nds	0		0		0		
	0		0		0		
rchase Principal	0		0		0		
	0		0		0		

tes are expressed in mills.
te Neutral Rate as defined by KSA 79-2988

Scott DeWeese
Township Treasurer

Scott DeWeese